

Court Name**Account Name**

Court Name	Account Name
Beginning balance	
Revenue	
Federal and State Funding	
All LASC grants/pass-thru funds/appropriations	
Federal and state grants (non-LASC)	
Total grant funding	
Local Govt. Support	
Criminal Court Fund	
General Fund	
Tax revenue (include gaming tax)	
On-behalf local support	
Other local	
Total Local Support	
Civil Fees/Fines	
Civil Fees/Fines	
Criminal Court Costs/Fees/Fines	
Court cost fees, bond forfeitures, bail fees	
Criminal service, processing, and administrative fees	
Supervision and special program fees	
Special revenue fees	
Criminal contempt, other fines	
Total Criminal Defendant	
Other Income	
Use of building, technology, other assets	
Credits, refunds, reimbursements	
Interest, investment income	
Other revenue, amount	
Total Other Income	
Total revenue	

Account Name

Expenses	
Personnel costs	
All non-judge personnel costs	
City/parish judge salary and benefits	
Total Personnel costs	
Court services - non-employee courtroom support	
Interpreters, language services	
Court transcripts/reporting services and costs	
Sanity, psych, other defendant evaluations	
Payments to jurors and witnesses	
All other court services (include in-court security)	
Court services total	
Travel and support expenses	
Judge travel	
Judge support	
Employee travel	
Employee support	
Total travel and support expenses	
Operational equipment, services, and supplies	
Professional services - non-courtroom	
Operating services and expenses	
Office supplies	
Office equipment and furniture	
Facilities/building expenses	
Specialty court supplies/services	
Total Operational equipment, services, and supplies	
Other expenses	
LASC grant covered or reimbursed expenses	
Investments, CDs, refunds, reimbursements	
Other - amount (not defined elsewhere)	
Total Other expenses	
Total expenses	
Transfers In	
Transfers Out	
YE Balance	