

JUDICIAL BUDGET

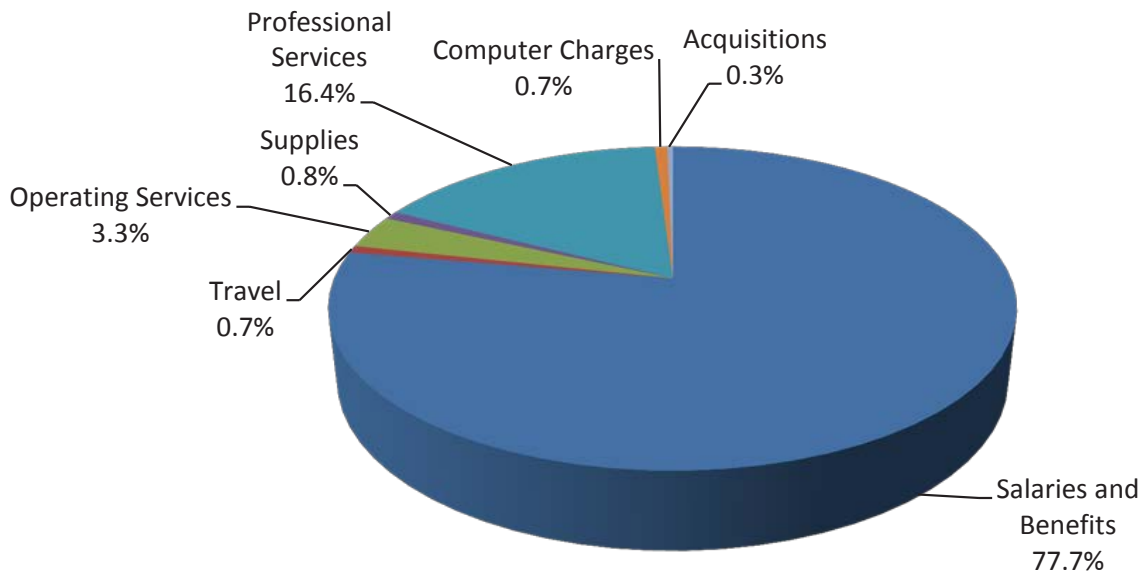
JUDICIAL BUDGET

Louisiana does not have a unified state court funding system. Operations of district, parish and city courts are primarily funded by local governments. An annual state legislative appropriation funds the operations of the Louisiana Supreme Court and the five courts of appeal, as well as the salaries of all state court judges. The state also funds a portion of the salaries of parish and city court judges, and the compensation of retired and *ad hoc* judges.

FY 2015-2016 Approved Judicial Appropriation - \$179,603,192

In FY 2015-2016, state appropriated funds totaled \$179,603,192¹:

Salaries and Benefits ²	139,531,183	77.7% of total budget
Professional Services	29,567,049	16.4% of total budget
Operating Services	5,853,605	3.3% of total budget
Supplies	1,500,563	.8% of total budget
Travel	1,317,454	.7% of total budget
Computer charges	1,235,728	.7% of total budget
Acquisitions	597,610	.3% of total budget



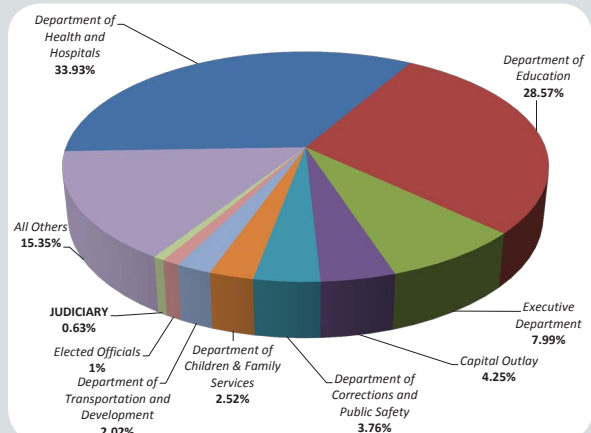
¹The Louisiana Supreme Court's expenditures are audited by the Louisiana Legislative Auditor every two years, and the audit report is available on the Legislative Auditor's website at www.la.state.la.us. These reports contain comparisons of budget to actual revenues and expenditures, as well as a summary of revenues and expenses by categories, and the Court's financial data.

²Includes Salaries and/or Benefits for 365 state Judges, 7 Commissioners, 228 Supreme Court employees, 369 Courts of Appeal employees, 118 designated lower court employees, and 39 retired judges or widows in Unfunded Pension system.

Total State Budget:
\$28,494,976,959
Judiciary Budget:
\$179,603,192

In FY 2015-2016, .63% of the state's general fund was appropriated to the state judiciary.

LOUISIANA STATE BUDGET 2015-2016



SUPREME COURT OF LOUISIANA