

SUPREME COURT OF LOUISIANA

REPORT

To The

LOUISIANA STATE LEGISLATURE

Regarding

Act 116 of 2021



January 25, 2022

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INTRODUCTION

During the 2021 regular session, the Louisiana legislature included the following language in Act 116, the judiciary appropriations bill:

Section 4. Notwithstanding any provision of law to the contrary, no later than October 1, 2021, the Judicial Administrator shall develop a uniform budget document designed to show itemized revenues and expenditures for district courts, city courts, municipal courts, and traffic courts. Once finalized, the Judicial Administrator shall cause the form to be distributed to the chief judge of each district court, city court, municipal court, and traffic court that receives monies pursuant to an appropriation in this Act. Each such court shall submit its completed form to the supreme court no later than January 1, 2022. By the deadline set forth in R.S. 39:51(D), the supreme court shall submit a publicly available report containing all completed forms to the legislature and cause the completed forms to be published on its website.

SUPREME COURT ACTIONS TAKEN TO FULFILL THE ACT 116 MANDATE

In response to the mandate in Section 4 of Act 116, staff of the Supreme Court Judicial Administrator's Office (JAO) developed the uniform budget document with two goals in mind:

1. To meet all the requirements of Act 116;
2. To gather the required information in a form useful to the Louisiana Commission on Justice System Funding, which had determined that information on the costs of funding the judiciary was necessary for its work, thus avoiding multiple requests to the courts for information.

During the allotted three-month period, the JAO finalized expense and revenue categories, developed and tested software to collect data from the courts, and solicited feedback from judges, court administrators, and court staff statewide. The Judicial Administrator then distributed the online budget form to all chief or senior judges of the district courts (including juvenile and family courts), city courts, municipal and traffic

courts, parish courts, and courts of appeal on October 11, 2021. Although the parish courts and courts of appeal were not included in the Act 116 mandate, the Supreme Court Justices determined that the information from these courts would be valuable in court funding discussions both now and in the future, and included those courts in the information-gathering process.

The Supreme Court submits this report containing all completed forms and has made the forms publicly available on the Supreme Court website. The Supreme Court and its Judicial Administrator have fulfilled the requirements of Section 4 of Act 116 of 2021.

NOTES TO THE REPORTS

1. Each individual court submitted and certified the data in its report. The Supreme Court has not verified each court's data.
2. Each court submitted data from FY 2020-2021 (July 1, 2020 to June 30, 2021).
3. The court funding information provided by the district, family, juvenile, city, and municipal and traffic courts does not include direct support from state appropriations distributed by the Supreme Court. Such direct aid includes salaries for the district and city judges and certain office and employee expenses for the district courts as provided by statute. Revenue and expense information from the district and city courts combined with direct support to those courts from state appropriations is attached as Appendix 1.
4. This was the first request to the courts for detailed financial information in a uniform format. Some courts found the information challenging to provide in the required format, especially when it had to be obtained from non-court sources such as local governments.
5. The data may not be typical, as FY 2020-2021 was a year when COVID-19 and weather events affected court operations.

COURT BUDGET DOCUMENTS

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Revenue and Expense Information Form

1st CIRCUIT COURT OF APPEAL

Revenue Summary

LASC grants and appropriations	\$10,286,973.00
Non-LASC grant revenue	\$129,732.00
Local government support	\$0.00
Civil fees	\$516,549.00
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other revenue	\$25,044.00
Interest	\$718.00
Total revenue	\$10,959,016.00

Expense Summary

Salary and benefits	\$7,684,651.00
Judges' travel expenses	\$148,004.00
Employee travel expenses	\$78,873.00
Office expenses	\$40,404.00
Office services/contracts	\$241,185.00
Professional office services	\$19,079.00
Office supplies and equipment	\$547,028.00
Intergovernmental support	\$0.00
Specialty Court services	\$0.00
Building services/maintenance	\$406,011.00
Other expenses	\$1,200,541.00
Total expenses	\$10,365,776.00

The summary above includes information from the following accounts:

- General Fund
- Fee Fund

I have reviewed all the information submitted to the Supreme Court and do hereby certify that all the information submitted, including the detailed account documents and the Chief Judge Review Form, represents, to the best of my knowledge, information, and belief, a true



Revenue and Expense Information Form

and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court for fiscal year 2020-2021.

A handwritten signature in black ink, appearing to read "V. Whipple".

Chief Judge: Vanessa G. Whipple

vwhipple@la-fcca.org

Date: December 22, 2021



Revenue and Expense Information Form

1st CIRCUIT COURT OF APPEAL

General Fund Revenue

LASC grants and appropriations	\$10,286,973.00
<i>Appropriation from Supreme Court</i>	\$10,286,973.00
Non-LASC grant revenue	\$129,732.00
<i>FEMA-COVID</i>	\$129,732.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$2,144.00
<i>Refund from FSA</i>	\$2,144.00
Interest	\$0.00
Total Revenue	\$10,418,849.00

General Fund Expenses

Employee Salary and Benefits	\$7,684,651.00
Full and part-time employees	\$7,574,435.00
<i>Law clerks X 46.0</i>	\$4,883,805.00
<i>Administrative - clerical X 21.0</i>	\$1,330,829.00
<i>Clerk X 11.0</i>	\$711,475.00
<i>Other X 9.0</i>	\$648,326.00
Contract employees	\$110,216.00
<i>Contract secretaries</i>	\$35,604.00
<i>Contract attorneys</i>	\$72,000.00
<i>Movers</i>	\$2,612.00
Judges' travel and support expenses	\$148,004.00
<i>Judges' within-district travel</i>	\$47,682.00
<i>Judges' conference/meeting travel</i>	\$59,558.00
<i>Judges' cell phones</i>	\$11,526.00
<i>Judges' liability insurance</i>	\$15,615.00
<i>Judges' LSBA dues</i>	\$73.00
<i>Judges' other dues</i>	\$13,550.00
Employee travel and support	\$78,873.00
<i>Emp. within-district travel</i>	\$16,202.00
<i>Emp. conference/meeting travel</i>	\$24,567.00
<i>Emp. cell phones</i>	\$13,099.00
<i>Emp. LSBA dues</i>	\$9,160.00
<i>Emp. other dues</i>	\$15,845.00
Office expenses	\$28,495.00
<i>Postage/shipping</i>	\$23,907.00



Revenue and Expense Information Form

	<i>Printing costs</i>	\$4,588.00
Office services/contracts		\$241,185.00
	<i>Law library</i>	\$207,898.00
	<i>Shredding</i>	\$704.00
	<i>Copier</i>	\$27,344.00
	<i>Other equipment rental</i>	\$4,391.00
	<i>Coffee/water service</i>	\$848.00
Professional Office Services		\$19,079.00
	<i>Accounting/bookkeeping</i>	\$3,090.00
	<i>Audit services</i>	\$15,989.00
Office Supplies & Equipment		\$547,028.00
	<i>Office supplies</i>	\$35,882.00
	<i>Computers</i>	\$366,730.00
	<i>IT software, licenses, etc.</i>	\$91,201.00
	<i>Furniture</i>	\$52,645.00
	<i>Uniforms</i>	\$570.00
Intergovernmental Support		\$0.00
Specialty Court Services		\$0.00
Building Services/Maintenance		\$406,011.00
	<i>Rent</i>	\$210,051.00
	<i>Protection costs</i>	\$19,780.00
	<i>Maintenance costs</i>	\$63,234.00
	<i>Internet service</i>	\$15,032.00
	<i>Phone service (non-cellular)</i>	\$72,946.00
	<i>Utilities</i>	\$24,968.00
Other expenses		\$1,006,476.00
	<i>Health insurance</i>	\$1,006,476.00
Total Expenses		\$10,159,802.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Certified by: Megan Gendron

mgendron@la-fcca.org



Revenue and Expense Information Form

1st CIRCUIT COURT OF APPEAL

Fee Fund Revenue

LASC grants and appropriations		\$0.00
Non-LASC grant revenue		\$0.00
Local government support		\$0.00
Civil fees		\$516,549.00
	<i>Civil building fees</i>	\$516,549.00
Service fees		\$0.00
Special revenue fees		\$0.00
Self-generated fees		\$0.00
Other Revenue		\$22,900.00
	<i>Criminal filing fees</i>	\$22,900.00
Interest		\$718.00
Total Revenue		\$540,167.00

Fee Fund Expenses

Salary and Benefits		\$0.00
Judges' travel expenses		\$0.00
Employee travel and support		\$0.00
Office expenses		\$11,909.00
	<i>Bank fees</i>	\$11,909.00
Office services/contracts		\$0.00
Professional Office Services		\$0.00
Office Supplies & Equipment		\$0.00
Intergovernmental Support		\$0.00
Specialty Court Services		\$0.00
Building Services/Maintenance		\$0.00
Other expenses		\$194,065.00
	<i>Dental and vision insurance</i>	\$169,555.00
	<i>Flex spending account administration</i>	\$2,198.00
	<i>JCF fees</i>	\$22,312.00
Total Expenses		\$205,974.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.



Revenue and Expense Information Form

Megan Gendron

Certified by: Megan Gendron

mgendron@la-fcca.org

Additional feedback:

Other employees include IT (3), security (5), and HR (1).



Revenue and Expense Information Form

2nd CIRCUIT COURT OF APPEAL

Revenue Summary

LASC grants and appropriations	\$5,807,610.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$54,801.00
Service fees	\$12,335.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other revenue	\$246,388.00
Interest	\$72.00
Total revenue	\$6,121,206.00

Expense Summary

Employee salary and benefits	\$4,894,809.00
Judge travel and support expenses	\$109,662.00
Employee travel and support	\$30,725.00
Office expenses	\$20,702.00
Office services/contracts	\$254,852.00
Professional office services	\$38,109.00
Office supplies and equipment	\$308,684.00
Intergovernmental support	\$0.00
Specialty Court services	\$0.00
Building services/maintenance	\$222,270.00
Other expenses	\$261,737.00
Total expenses	\$6,141,550.00

The summary above includes information from the following accounts:

- General Fund
- Fee Fund
- Investment Funds

I have reviewed all the information submitted to the Supreme Court and do hereby certify that all the information submitted, including the detailed account documents and the Chief Judge Review Form, represents, to the best of my knowledge, information, and belief, a true



Revenue and Expense Information Form

and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court for fiscal year 2020-2021.

D. Milton Moore

Chief Judge: Daniel Milton Moore III

mmoore@la2nd.org

Date: January 18, 2022



Revenue and Expense Information Form

2nd CIRCUIT COURT OF APPEAL

General Fund Revenue

LASC grants and appropriations	\$5,807,610.00
<i>Warrants</i>	\$5,807,610.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$234,113.00
<i>CARES ACT REIMBURSEMENT</i>	\$234,113.00
Interest	\$0.00
Total Revenue	\$6,041,723.00

General Fund Expenses

Salary and Benefits	\$4,894,809.00
<i>Full and part-time employees</i>	\$4,873,659.00
<i>Other X 51.0</i>	\$4,873,659.00
<i>Security - After hours</i>	\$21,150.00
Judges' travel expenses	\$109,662.00
<i>Judges' within-district travel</i>	\$40,781.00
<i>Judges' conference/meeting travel</i>	\$34,695.00
<i>Judges' cell phones</i>	\$4,827.00
<i>Judges' liability insurance</i>	\$15,643.00
<i>Judges' LSBA dues</i>	\$40.00
<i>Judges' other dues</i>	\$13,676.00
Employee travel and support	\$27,934.00
<i>Emp. within-district travel</i>	\$7,961.00
<i>Emp. conference/meeting travel</i>	\$5,007.00
<i>Emp. cell phones</i>	\$3,404.00
<i>Emp. certifications/bonds/etc.</i>	\$75.00
<i>Emp. LSBA dues</i>	\$8,998.00
<i>Emp. other dues</i>	\$2,489.00
Office expenses	\$11,755.00
<i>Bank fees</i>	\$2,858.00
<i>Postage/shipping</i>	\$8,897.00
Office services/contracts	\$254,852.00
<i>Law library</i>	\$227,088.00
<i>Shredding</i>	\$1,629.00
<i>Copier</i>	\$23,867.00
<i>Other equipment rental</i>	\$2,268.00
Professional Office Services	\$38,109.00



Revenue and Expense Information Form

<i>Audit services</i>	\$12,008.00
<i>Legal fees</i>	\$26,101.00
Office Supplies & Equipment	\$308,684.00
<i>Office supplies</i>	\$36,865.00
<i>Computers</i>	\$218,683.00
<i>IT software, licenses, etc.</i>	\$38,953.00
<i>Equipment</i>	\$8,780.00
<i>Furniture</i>	\$5,403.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$222,270.00
<i>Rent</i>	\$58,516.00
<i>Maintenance costs</i>	\$89,428.00
<i>Internet service</i>	\$19,263.00
<i>Phone service (non-cellular)</i>	\$49,819.00
<i>Utilities</i>	\$5,244.00
Other expenses	\$187,039.00
<i>Security Contract</i>	\$180,823.00
<i>Computer Ed/Train/Program/Consult</i>	\$5,123.00
<i>Photography and Framing</i>	\$1,093.00
Total Expenses	\$6,055,114.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

A handwritten signature in black ink that reads "Sandra Skannal".

Certified by: Sandra Skannal

sskannal@la2nd.org



Revenue and Expense Information Form

2nd CIRCUIT COURT OF APPEAL

Fee Fund Revenue

LASC grants and appropriations		\$0.00
Non-LASC grant revenue		\$0.00
Local government support		\$0.00
Civil fees		\$54,801.00
	<i>Civil building fees</i>	<i>\$54,801.00</i>
Service fees		\$12,335.00
	<i>Administrative fees</i>	<i>\$12,335.00</i>
Special revenue fees		\$0.00
Self-generated fees		\$0.00
Other Revenue		\$12,275.00
	<i>Criminal Filing Fees</i>	<i>\$12,175.00</i>
	<i>Petty Cash</i>	<i>\$100.00</i>
Interest		\$0.00
Total Revenue		\$79,411.00

Fee Fund Expenses

Employee Salary and Benefits		\$0.00
Judges' travel and support expenses		\$0.00
Employee travel and support		\$2,791.00
	<i>Emp. other dues</i>	<i>\$2,791.00</i>
Office expenses		\$8,947.00
	<i>Postage/shipping</i>	<i>\$8,947.00</i>
Office services/contracts		\$0.00
Professional Office Services		\$0.00
Office Supplies & Equipment		\$0.00
Intergovernmental Support		\$0.00
Specialty Court Services		\$0.00
Building Services/Maintenance		\$0.00
Other expenses		\$74,698.00
	<i>Dental Insurance/Court Shirts</i>	<i>\$74,698.00</i>
Total Expenses		\$86,436.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments



Revenue and Expense Information Form

made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Sandra Skannal

Certified by: Sandra

sskannal@la2nd.org



Revenue and Expense Information Form

2nd CIRCUIT COURT OF APPEAL

Investment Funds Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$72.00
Total Revenue	\$72.00

Investment Funds Expenses

Salary and Benefits	\$0.00
Judges' travel expenses	\$0.00
Employee travel and support	\$0.00
Office expenses	\$0.00
Office services/contracts	\$0.00
Professional Office Services	\$0.00
Office Supplies & Equipment	\$0.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$0.00
Other expenses	\$0.00
Total Expenses	\$0.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Certified by: Robin Jones

rjones@la2nd.org

Additional feedback:

This account is made up accumulated funds and serves as our back-up reserve.



Revenue and Expense Information Form

3rd CIRCUIT COURT OF APPEAL

Revenue Summary

LASC grants and appropriations	\$8,839,437.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$134,600.00
Service fees	\$6,658.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other revenue	\$14,650.00
Interest	\$9,447.00
Total revenue	\$9,004,792.00

Expense Summary

Salary and benefits	\$7,510,500.00
Judges' travel expenses	\$157,158.00
Employee travel expenses	\$27,415.00
Office expenses	\$50,570.00
Office services/contracts	\$329,380.00
Professional office services	\$72,556.00
Office supplies and equipment	\$230,672.00
Intergovernmental support	\$0.00
Specialty Court services	\$0.00
Building services/maintenance	\$518,785.00
Other expenses	\$113,912.00
Total expenses	\$9,010,948.00

The summary above includes information from the following accounts:

- General Fund
- Fee Fund
- Investments

I have reviewed all the information submitted to the Supreme Court and do hereby certify that all the information submitted, including the detailed account documents and the Chief Judge Review Form, represents, to the best of my knowledge, information, and belief, a true



Revenue and Expense Information Form

and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court for fiscal year 2020-2021.

Chief Judge Sylvia R. Cooks

Chief Judge: Chief Judge Sylvia R. Cooks

Jcooks@la3circuit.org



Revenue and Expense Information Form

3rd CIRCUIT COURT OF APPEAL

General Fund Revenue

LASC grants and appropriations	\$8,839,437.00
<i>Legislative Appropriation</i>	\$8,839,437.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$8,839,437.00

General Fund Expenses

Salary and Benefits	\$7,510,500.00
<i>Full and part-time employees</i>	\$7,510,500.00
<i>Clerk X 1.0</i>	\$188,131.00
<i>Administrative - management X 8.0</i>	\$909,901.00
<i>Administrative - clerical X 27.0</i>	\$1,735,158.00
<i>Law clerks X 36.0</i>	\$4,677,310.00
Judges' travel expenses	\$155,775.00
<i>Judges' conference/meeting travel</i>	\$92,905.00
<i>Judges' cell phones</i>	\$24,885.00
<i>Judges' liability insurance</i>	\$13,735.00
<i>Judges' other dues</i>	\$24,250.00
Employee travel and support	\$27,415.00
<i>Emp. cell phones</i>	\$10,410.00
<i>Emp. LSBA dues</i>	\$14,420.00
<i>Emp. other dues</i>	\$2,585.00
Office expenses	\$50,570.00
<i>Postage/shipping</i>	\$41,214.00
<i>Printing costs</i>	\$9,356.00
Office services/contracts	\$321,161.00
<i>Law library</i>	\$237,737.00
<i>Parking</i>	\$1,920.00
<i>Copier</i>	\$55,797.00
<i>Other equipment rental</i>	\$25,707.00
Professional Office Services	\$72,556.00
<i>Audit services</i>	\$14,323.00
<i>Professional IT services</i>	\$58,233.00
Office Supplies & Equipment	\$230,672.00
<i>Office supplies</i>	\$47,421.00



Revenue and Expense Information Form

<i>Computers</i>	\$100,093.00
<i>IT software, licenses, etc.</i>	\$21,817.00
<i>Equipment</i>	\$43,968.00
<i>Furniture</i>	\$17,373.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$518,785.00
<i>Rent</i>	\$233,095.00
<i>Protection costs</i>	\$8,197.00
<i>Maintenance costs</i>	\$97,653.00
<i>Internet service</i>	\$31,796.00
<i>Phone service (non-cellular)</i>	\$54,276.00
<i>Utilities</i>	\$91,071.00
<i>Water</i>	\$2,697.00
Other expenses	\$0.00
Total Expenses	\$8,887,434.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

A handwritten signature in black ink that reads "Viki Robles".

Certified by: Viki Robles

vrobles@la3circuit.org



Revenue and Expense Information Form

3rd CIRCUIT COURT OF APPEAL

Fee Fund Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$134,600.00
<i>Civil court cost fees</i>	<i>\$134,600.00</i>
Service fees	\$6,658.00
<i>Processing fees</i>	<i>\$100.00</i>
<i>Administrative fees</i>	<i>\$6,558.00</i>
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$14,650.00
<i>Criminal Filings Paid by Parish</i>	<i>\$14,650.00</i>
Interest	\$22.00
Total Revenue	\$155,930.00

Fee Fund Expenses

Salary and Benefits	\$0.00
Judges' travel expenses	\$1,383.00
<i>Judges' within-district travel</i>	<i>\$1,383.00</i>
Employee travel and support	\$0.00
Office expenses	\$0.00
Office services/contracts	\$8,219.00
<i>Coffee/water service</i>	<i>\$8,219.00</i>
Professional Office Services	\$0.00
Office Supplies & Equipment	\$0.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$0.00
Other expenses	\$113,912.00
<i>Employer- Dental Insurance premium</i>	<i>\$102,531.00</i>
<i>Judges' Supplemental Compensation</i>	<i>\$11,381.00</i>
Total Expenses	\$123,514.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments



Revenue and Expense Information Form

made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

A handwritten signature in black ink, appearing to read "Viki Robles", followed by a horizontal line.

Certified by: Viki Robles

vrobles@la3circuit.org



Revenue and Expense Information Form

3rd CIRCUIT COURT OF APPEAL

Investments Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$9,425.00
Total Revenue	\$9,425.00

Investments Expenses

Salary and Benefits	\$0.00
Judges' travel expenses	\$0.00
Employee travel and support	\$0.00
Office expenses	\$0.00
Office services/contracts	\$0.00
Professional Office Services	\$0.00
Office Supplies & Equipment	\$0.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$0.00
Other expenses	\$0.00
Total Expenses	\$0.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Certified by: Viki Robles

Vrobles@la3circuit.org



Revenue and Expense Information Form

4th CIRCUIT COURT OF APPEAL

Revenue Summary

LASC grants and appropriations	\$8,221,408.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$128,702.00
Service fees	\$27,287.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other revenue	\$7,675.00
Interest	\$6,784.00
Total revenue	\$8,391,856.00

Expense Summary

Employee salary and benefits	\$7,172,344.00
Judge travel and support expenses	\$106,840.00
Employee travel and support	\$38,461.00
Office expenses	\$10,302.00
Office services/contracts	\$390,033.00
Professional office services	\$41,793.00
Office supplies and equipment	\$62,576.00
Intergovernmental support	\$0.00
Specialty Court services	\$0.00
Building services/maintenance	\$61,757.00
Other expenses	\$167,515.00
Total expenses	\$8,051,621.00

The summary above includes information from the following accounts:

- General Fund
- Whitney savings
- Clerk's Fund
- Liberty Bank and Trust

I have reviewed all the information submitted to the Supreme Court and do hereby certify that all the information submitted, including the detailed account documents and the Chief Judge Review Form, represents, to the best of my knowledge, information, and belief, a true



Revenue and Expense Information Form

and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court for fiscal year 2020-2021.

A handwritten signature in black ink that reads "Terri Love".

Chief Judge: Chief Judge Terri Love

tfl@la4th.org

Date: January 4, 2022



Revenue and Expense Information Form

4th CIRCUIT COURT OF APPEAL

General Fund Revenue

LASC grants and appropriations	\$8,221,408.00
<i>State Appropriation</i>	\$8,221,408.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$5,578.00
Total Revenue	\$8,226,986.00

General Fund Expenses

Employee Salary and Benefits	\$7,172,344.00
<i>Full and part-time employees</i>	\$7,172,344.00
<i>Administrative - clerical X 17.0</i>	\$1,018,104.00
<i>Clerk X 16.0</i>	\$1,360,995.00
<i>Law clerks X 50.0</i>	\$4,757,291.00
<i>Other X 17.0</i>	\$35,954.00
Judges' travel and support expenses	\$105,876.00
<i>Judges' within-district travel</i>	\$2,347.00
<i>Judges' conference/meeting travel</i>	\$34,355.00
<i>Judges' cell phones</i>	\$8,245.00
<i>Judges' liability insurance</i>	\$36,336.00
<i>Judges' other dues</i>	\$22,248.00
<i>Judges' subscriptions</i>	\$2,345.00
Employee travel and support	\$34,562.00
<i>Emp. conference/meeting travel</i>	\$4,435.00
<i>Emp. cell phones</i>	\$11,777.00
<i>Emp. LSBA dues</i>	\$17,280.00
<i>Emp. other dues</i>	\$1,070.00
Office expenses	\$6,109.00
<i>Bank fees</i>	\$500.00
<i>Credit card fees</i>	\$103.00
<i>Meeting meals/expenses</i>	\$1,373.00
<i>Postage/shipping</i>	\$1,088.00
<i>Printing costs</i>	\$3,045.00
Office services/contracts	\$381,414.00
<i>Law library</i>	\$216,188.00
<i>Parking</i>	\$151,613.00



Revenue and Expense Information Form

<i>Shredding</i>	\$1,075.00
<i>Copier</i>	\$6,295.00
<i>Other equipment rental</i>	\$2,958.00
<i>Coffee/water service</i>	\$3,285.00
Professional Office Services	\$41,793.00
<i>Audit services</i>	\$14,230.00
<i>Professional IT services</i>	\$27,563.00
Office Supplies & Equipment	\$37,431.00
<i>Office supplies</i>	\$29,186.00
<i>Equipment</i>	\$6,466.00
<i>Furniture</i>	\$1,438.00
<i>Uniforms</i>	\$341.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$61,757.00
<i>Maintenance costs</i>	\$6,270.00
<i>Internet service</i>	\$41,456.00
<i>Phone service (non-cellular)</i>	\$12,623.00
<i>Equipment repair</i>	\$1,408.00
Other expenses	\$101,166.00
<i>Security</i>	\$100,740.00
<i>Laundry & photography</i>	\$426.00
Total Expenses	\$7,942,452.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Sherness DeVold

Certified by: Sherness DeVold

smd@la4th.org

Additional feedback:

The 17 others listed under employees are interns and student workers



Revenue and Expense Information Form

4th CIRCUIT COURT OF APPEAL

Whitney-savings Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$382.00
Total Revenue	\$382.00

Whitney-savings Expenses

Salary and Benefits	\$0.00
Judges' travel expenses	\$0.00
Employee travel and support	\$0.00
Office expenses	\$0.00
Office services/contracts	\$0.00
Professional Office Services	\$0.00
Office Supplies & Equipment	\$0.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$0.00
Other expenses	\$0.00
Total Expenses	\$0.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Sherness DeVold

Certified by: Sherness DeVold

smd@la4th.org



Revenue and Expense Information Form

4th CIRCUIT COURT OF APPEAL

Clerk's Fund Revenue

LASC grants and appropriations		\$0.00
Non-LASC grant revenue		\$0.00
Local government support		\$0.00
Civil fees		\$128,702.00
	<i>Civil court cost fees</i>	\$128,702.00
Service fees		\$27,287.00
	<i>Processing fees</i>	\$16,950.00
	<i>Administrative fees</i>	\$10,337.00
Special revenue fees		\$0.00
Self-generated fees		\$0.00
Other Revenue		\$7,675.00
	<i>Criminal Fees</i>	\$7,675.00
Interest		\$375.00
Total Revenue		\$164,039.00

Clerk's Fund Expenses

Employee Salary and Benefits		\$0.00
Judges' travel and support expenses		\$964.00
	<i>Judges' within-district travel</i>	\$964.00
Employee travel and support		\$3,899.00
	<i>Emp. conference/meeting travel</i>	\$125.00
	<i>Emp. certifications/bonds/etc.</i>	\$917.00
	<i>Emp. other dues</i>	\$2,857.00
Office expenses		\$4,193.00
	<i>Credit card fees</i>	\$4,193.00
Office services/contracts		\$8,619.00
	<i>Copier</i>	\$8,619.00
Professional Office Services		\$0.00
Office Supplies & Equipment		\$25,145.00
	<i>Office supplies</i>	\$5,832.00
	<i>Computers</i>	\$13,904.00
	<i>IT software, licenses, etc.</i>	\$5,409.00
Intergovernmental Support		\$0.00
Specialty Court Services		\$0.00
Building Services/Maintenance		\$0.00
Other expenses		\$66,349.00
	<i>Life and Medical Benefits</i>	\$66,323.00
	<i>petty cash</i>	\$26.00
Total Expenses		\$109,169.00



Revenue and Expense Information Form

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Sherness DeVold

Certified by: Sherness DeVold

smd@la4th.org



Revenue and Expense Information Form

4th CIRCUIT COURT OF APPEAL

Liberty Bank & Trust Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$449.00
Total Revenue	\$449.00

Liberty Bank & Trust Expenses

Salary and Benefits	\$0.00
Judges' travel expenses	\$0.00
Employee travel and support	\$0.00
Office expenses	\$0.00
Office services/contracts	\$0.00
Professional Office Services	\$0.00
Office Supplies & Equipment	\$0.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$0.00
Other expenses	\$0.00
Total Expenses	\$0.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Certified by: Sherness DeVold

smd@la4th.org



Revenue and Expense Information Form

5th CIRCUIT COURT OF APPEAL

Court of Appeal Fifth Circuit Operating Account Revenue

LASC grants and appropriations	\$6,019,956.00
<i>Annual State Appropriation</i>	\$6,019,956.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$190,734.00
<i>Filing Fees</i>	\$171,374.00
<i>Efiling fees</i>	\$19,360.00
Interest	\$2,096.00
Total Revenue	\$6,212,786.00

Court of Appeal Fifth Circuit Operating Account Expenses

Employee Salary and Benefits	\$5,559,212.00
<i>Full and part-time employees</i>	<i>\$5,499,212.00</i>
<i>Administrative - clerical X 32.0</i>	\$1,879,040.00
<i>Law clerks X 28.0</i>	\$3,620,172.00
<i>Contract employees</i>	<i>\$60,000.00</i>
<i>Contract Law Clerk</i>	\$60,000.00
Judges' travel and support expenses	\$72,893.00
<i>Judges' within-district travel</i>	\$9,822.00
<i>Judges' conference/meeting travel</i>	\$16,780.00
<i>Judges' cell phones</i>	\$5,830.00
<i>Judges' liability insurance</i>	\$22,457.00
<i>Judges' other dues</i>	\$18,004.00
Employee travel and support	\$17,979.00
<i>Emp. within-district travel</i>	\$180.00
<i>Emp. cell phones</i>	\$4,716.00
<i>Emp. certifications/bonds/etc.</i>	\$600.00
<i>Emp. LSBA dues</i>	\$10,083.00
<i>Emp. other dues</i>	\$2,400.00
Office expenses	\$8,763.00
<i>Advertising</i>	\$142.00
<i>Credit card fees</i>	\$70.00
<i>Meeting meals/expenses</i>	\$1,500.00
<i>Postage/shipping</i>	\$3,323.00
<i>Printing costs</i>	\$3,728.00
Office services/contracts	\$103,143.00



Revenue and Expense Information Form

<i>Law library</i>	\$87,217.00
<i>Shredding</i>	\$6,882.00
<i>Copier</i>	\$5,924.00
<i>Coffee/water service</i>	\$3,120.00
Professional Office Services	\$14,864.00
<i>Accounting/bookkeeping</i>	\$1,035.00
<i>Audit services</i>	\$13,829.00
Office Supplies & Equipment	\$146,918.00
<i>Office supplies</i>	\$38,493.00
<i>Computers</i>	\$37,946.00
<i>IT software, licenses, etc.</i>	\$15,620.00
<i>Equipment</i>	\$54,859.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$275,669.00
<i>Rent</i>	\$19,612.00
<i>Maintenance costs</i>	\$22,074.00
<i>Internet service</i>	\$28,339.00
<i>Phone service (non-cellular)</i>	\$14,820.00
<i>Utilities</i>	\$103,667.00
<i>Water</i>	\$14,820.00
<i>Equipment repair</i>	\$72,337.00
Other expenses	\$0.00
Total Expenses	\$6,199,441.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Donna Holmes

Certified by: Donna Holmes

dholmes@fifthcircuit.org



Revenue and Expense Information Form

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court for fiscal year 2020-2021.

A handwritten signature in black ink, appearing to read "Susan M. Chehardy".

Chief Judge: Hon. Susan M. Chehardy, Chief Judge



Revenue and Expense Information Form

1ST JUDICIAL DISTRICT COURT

Revenue Summary

LASC grants and appropriations	\$330,000.00
Non-LASC grant revenue	\$0.00
Local government support	\$2,558,868.00
Civil fees	\$76,083.00
Service fees	\$633,013.00
Special revenue fees	\$0.00
Self-generated fees	\$50,448.00
Other revenue	\$20,185.00
Interest	\$15,047.00
Total revenue	\$3,683,644.00

Expense Summary

Salary and benefits	\$2,835,797.00
Judges' travel expenses	\$86,695.00
Employee travel expenses	\$0.00
Office expenses	\$36,751.00
Office services/contracts	\$125,578.00
Professional office services	\$29,895.00
Office supplies and equipment	\$87,856.00
Intergovernmental support	\$2,283.00
Specialty Court services	\$333,785.00
Building services/maintenance	\$22,750.00
Other expenses	\$49,501.00
Total expenses	\$3,610,891.00

The summary above includes information from the following accounts:

- General Fund
- Criminal Court Fund
- Judicial Expense Fund
- Child Support Fund
- Law Officers Witness Fund

I have reviewed all the information submitted to the Supreme Court and do hereby certify that all the information submitted, including the detailed account documents and the Chief Judge Review Form, represents, to the best of my knowledge, information, and belief, a true



Revenue and Expense Information Form

and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court for fiscal year 2020-2021.

A handwritten signature in black ink that reads "Ramona L. Emanuel".

Chief Judge: Ramona L. Emanuel

jwhitaker@firstjdcla.org

Date: December 16, 2021



Revenue and Expense Information Form

1ST JUDICIAL DISTRICT COURT

General Fund Revenue

LASC grants and appropriations	\$330,000.00
<i>Adult Drug Court</i>	\$330,000.00
Non-LASC grant revenue	\$0.00
Local government support	\$1,772,817.00
<i>General Fund</i>	\$1,772,817.00
Civil fees	\$0.00
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$2,102,817.00

General Fund Expenses

Employee Salary and Benefits	\$1,640,654.00
<i>Full and part-time employees</i>	\$1,640,654.00
<i>Administrative - clerical X 36.0</i>	\$1,306,980.00
<i>Court reporters X 1.0</i>	\$67,496.00
<i>Case managers X 1.0</i>	\$42,978.00
<i>Administrative - management X 1.0</i>	\$171,049.00
<i>Law clerks X 1.0</i>	\$52,151.00
Judges' travel and support expenses	\$0.00
Employee travel and support	\$0.00
Office expenses	\$1,419.00
<i>Postage/shipping</i>	\$1,419.00
Office services/contracts	\$64,972.00
<i>Law library</i>	\$24,110.00
<i>Parking</i>	\$24,878.00
<i>Copier</i>	\$15,984.00
Professional Office Services	\$0.00
Office Supplies & Equipment	\$59,211.00
<i>Office supplies</i>	\$21,548.00
<i>Computers</i>	\$4,354.00
<i>IT software, licenses, etc.</i>	\$21,620.00
<i>Equipment</i>	\$7,765.00
<i>Furniture</i>	\$3,924.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$333,785.00
<i>Drug tests, supplies, and services</i>	\$333,785.00
Building Services/Maintenance	\$6,560.00



Revenue and Expense Information Form

<i>Internet service</i>	\$6,004.00
<i>Phone service (non-cellular)</i>	\$556.00
Other expenses	\$0.00
Total Expenses	\$2,106,601.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Carol Vargas

Certified by: Carol Vargas

cvargas@firstjdcla.org

Additional feedback:

I am reporting all employees as Administrative Clerical as I was not aware, when compiling the numbers, that the online form would ask for salary and benefit detail according to the type of employee. In the general fund we also have one law clerk, several court reporters, and a managing administrator. If you need the salary and benefit expenses related to these individuals separately, please let me know. It will take more time for me to compile that information.



Revenue and Expense Information Form

1ST JUDICIAL DISTRICT COURT

Judicial Expense Fund Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$76,083.00
<i>Civil court cost fees</i>	\$76,083.00
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$50,448.00
<i>Criminal court costs</i>	\$50,448.00
Other Revenue	\$0.00
Interest	\$3,321.00
Total Revenue	\$129,852.00

Judicial Expense Fund Expenses

Employee Salary and Benefits	\$0.00
Judges' travel and support expenses	\$83,807.00
<i>Judges' conference/meeting travel</i>	\$21,217.00
<i>Judges' cell phones</i>	\$10,252.00
<i>Judges' liability insurance</i>	\$12,319.00
<i>Judges' other dues</i>	\$9,025.00
<i>Judges' subscriptions</i>	\$30,994.00
Employee travel and support	\$0.00
Office expenses	\$0.00
Office services/contracts	\$13,652.00
<i>Parking</i>	\$13,652.00
Professional Office Services	\$3,000.00
<i>Audit services</i>	\$3,000.00
Office Supplies & Equipment	\$0.00
Intergovernmental Support	\$2,283.00
<i>Caddo Parish Clerk of Court</i>	\$2,283.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$8,720.00
<i>Maintenance costs</i>	\$7,659.00
<i>Internet service</i>	\$1,061.00
Other expenses	\$35,301.00
<i>Drug testing kit</i>	\$140.00
<i>Dental Insurance Premiums</i>	\$4,645.00
<i>Supplemental Pay and Related Benefits</i>	\$30,516.00
Total Expenses	\$146,763.00



Revenue and Expense Information Form

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Carol Vargas

Certified by: Carol Vargas

cvargas@firstjdcla.org



Revenue and Expense Information Form

1ST JUDICIAL DISTRICT COURT

Criminal Court Fund Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$786,051.00
<i>Criminal Court Fund</i>	<i>\$786,051.00</i>
Civil fees	\$0.00
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$1,946.00
Total Revenue	\$787,997.00

Criminal Court Fund Expenses

Employee Salary and Benefits	\$773,920.00
<i>Full and part-time employees</i>	<i>\$773,920.00</i>
<i>Court reporters X 9.0</i>	<i>\$515,420.00</i>
<i>Law clerks X 5.0</i>	<i>\$258,500.00</i>
Judges' travel and support expenses	\$2,888.00
<i>Judges' cell phones</i>	<i>\$2,888.00</i>
Employee travel and support	\$0.00
Office expenses	\$35,332.00
<i>Jury expenses/meals</i>	<i>\$35,319.00</i>
<i>Postage/shipping</i>	<i>\$13.00</i>
Office services/contracts	\$46,954.00
<i>Law library</i>	<i>\$39,154.00</i>
<i>Parking</i>	<i>\$4,118.00</i>
<i>Coffee/water service</i>	<i>\$3,682.00</i>
Professional Office Services	\$0.00
Office Supplies & Equipment	\$28,537.00
<i>Office supplies</i>	<i>\$11,504.00</i>
<i>Computers</i>	<i>\$17,033.00</i>
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$7,470.00
<i>Internet service</i>	<i>\$7,470.00</i>
Other expenses	\$0.00
Total Expenses	\$895,101.00



Revenue and Expense Information Form

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Carol Vargas

Certified by: Carol Vargas

cvargas@firstjdcla.org



Revenue and Expense Information Form

1ST JUDICIAL DISTRICT COURT

Child Support Fund Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$633,013.00
<i>Hearing Officer fees</i>	\$633,013.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$9,678.00
Total Revenue	\$642,691.00

Child Support Fund Expenses

Employee Salary and Benefits	\$421,223.00
<i>Full and part-time employees</i>	\$421,223.00
<i>Administrative - clerical X 6.0</i>	\$350,033.00
<i>Hearing Officers X 1.0</i>	\$71,190.00
Judges' travel and support expenses	\$0.00
Employee travel and support	\$0.00
Office expenses	\$0.00
Office services/contracts	\$0.00
Professional Office Services	\$8,500.00
<i>Accounting/bookkeeping</i>	\$5,500.00
<i>Audit services</i>	\$3,000.00
Office Supplies & Equipment	\$108.00
<i>Office supplies</i>	\$108.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$0.00
Other expenses	\$0.00
Total Expenses	\$429,831.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments



Revenue and Expense Information Form

made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Carol Vargas

Certified by: Carol Vargas

cvargas@firstjdcla.org



Revenue and Expense Information Form

1ST JUDICIAL DISTRICT COURT

Law Officers Witness Fund Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$20,185.00
<i>Officer witness fees</i>	\$20,185.00
Interest	\$102.00
Total Revenue	\$20,287.00

Law Officers Witness Fund Expenses

Employee Salary and Benefits	\$0.00
Judges' travel and support expenses	\$0.00
Employee travel and support	\$0.00
Office expenses	\$0.00
Office services/contracts	\$0.00
Professional Office Services	\$18,395.00
<i>Accounting/bookkeeping</i>	\$17,600.00
<i>Audit services</i>	\$795.00
Office Supplies & Equipment	\$0.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$0.00
Other expenses	\$14,200.00
<i>Payments to Law Officers for Witnessing in Court</i>	\$14,200.00
Total Expenses	\$32,595.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Carol Vargas

Certified by: Carol Vargas

cvargas@firstjdcla.org



Revenue and Expense Information Form

2ND JUDICIAL DISTRICT COURT

Judicial Expense Fund Revenue

LASC grants and appropriations		\$0.00
Non-LASC grant revenue		\$0.00
Local government support		\$0.00
Civil fees		\$15,904.00
	<i>Civil court cost fees</i>	\$15,904.00
Service fees		\$0.00
Special revenue fees		\$0.00
Self-generated fees		\$191,697.00
	<i>Bail bond fees</i>	\$134,619.00
	<i>Fines</i>	\$57,078.00
Other Revenue		\$0.00
Interest		\$2,938.00
Total Revenue		\$210,539.00

Judicial Expense Fund Expenses

Employee Salary and Benefits		\$191,331.00
Full and part-time employees		\$191,331.00
	<i>Administrative - management X 1.0</i>	\$114,800.00
	<i>Court reporters X 1.0</i>	\$76,531.00
Judges' travel and support expenses		\$45,290.00
	<i>Judges' within-district travel</i>	\$25,090.00
	<i>Judges' conference/meeting travel</i>	\$8,553.00
	<i>Judges' cell phones</i>	\$1,387.00
	<i>Judges' liability insurance</i>	\$9,810.00
	<i>Judges' LSBA dues</i>	\$450.00
Employee travel and support		\$0.00
Office expenses		\$1,687.00
	<i>Advertising</i>	\$48.00
	<i>Postage/shipping</i>	\$1,639.00
Office services/contracts		\$38,479.00
	<i>Law library</i>	\$32,422.00
	<i>Copier</i>	\$6,057.00
Professional Office Services		\$12,426.00
	<i>Accounting/bookkeeping</i>	\$11,051.00
	<i>Audit services</i>	\$1,375.00
Office Supplies & Equipment		\$0.00
Intergovernmental Support		\$0.00
Specialty Court Services		\$0.00
Building Services/Maintenance		\$0.00
Other expenses		\$0.00



Revenue and Expense Information Form

Total Expenses

\$289,213.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Vicki Taylor

Certified by: Vicki Taylor

v.taylor66@yahoo.com

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court for fiscal year 2020-2021.

Glenn Fallin

Chief Judge: Judge Glenn Fallin

Additional feedback:

This form was hard to fill out when we were not instructed as to what was expected of us. There should have been a class given so we would have known what to expect.



Revenue and Expense Information Form

3RD JUDICIAL DISTRICT COURT

Revenue Summary

LASC grants and appropriations	\$289,653.00
Non-LASC grant revenue	\$0.00
Local government support	\$219,494.00
Civil fees	\$0.00
Service fees	\$240,653.00
Special revenue fees	\$0.00
Self-generated fees	\$179,204.00
Other revenue	\$0.00
Interest	\$5,698.00
Total revenue	\$934,702.00

Expense Summary

Salary and benefits	\$620,583.00
Judges' travel expenses	\$26,712.00
Employee travel expenses	\$13,241.00
Office expenses	\$1,960.00
Office services/contracts	\$50,100.00
Professional office services	\$46,770.00
Office supplies and equipment	\$53,798.00
Intergovernmental support	\$0.00
Specialty Court services	\$67,354.00
Building services/maintenance	\$2,815.00
Other expenses	\$0.00
Total expenses	\$883,333.00

The summary above includes information from the following accounts:

- Judicial Clerk's Fund - JCF
- Union Parish Probation
- Children's Assistance
- Drug Court

I have reviewed all the information submitted to the Supreme Court and do hereby certify that all the information submitted, including the detailed account documents and the Chief Judge Review Form, represents, to the best of my knowledge, information, and belief, a true



Revenue and Expense Information Form

and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court for fiscal year 2020-2021.

A handwritten signature in black ink that reads "T. Rogers".

Chief Judge: Thomas W. Rogers

tommy-rogers@outlook.com

Date: December 16, 2021



Revenue and Expense Information Form

3RD JUDICIAL DISTRICT COURT

Judicial Clerk's Fund - JCF Revenue

LASC grants and appropriations	\$32,301.00
<i>FINS</i>	\$32,301.00
Non-LASC grant revenue	\$0.00
Local government support	\$219,494.00
<i>Criminal Court Fund</i>	\$219,494.00
Civil fees	\$0.00
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$179,204.00
<i>Bail bond fees</i>	\$69,323.00
<i>Criminal court costs</i>	\$109,881.00
Other Revenue	\$0.00
Interest	\$3,472.00
Total Revenue	\$434,471.00

Judicial Clerk's Fund - JCF Expenses

Employee Salary and Benefits	\$308,330.00
Full and part-time employees	\$308,330.00
<i>Administrative - clerical X 4.0</i>	\$100,463.00
<i>Administrative - management X 1.0</i>	\$50,000.00
<i>Court reporters X 2.0</i>	\$3630.00
<i>Law clerks X 1.0</i>	\$63,537.00
<i>Case managers X 1.0</i>	\$35,700.00
<i>Hearing Officers X 1.0</i>	\$55,000.00
Judges' travel and support expenses	\$26,712.00
<i>Judges' within-district travel</i>	\$12,138.00
<i>Judges' conference/meeting travel</i>	\$350.00
<i>Judges' cell phones</i>	\$3,363.00
<i>Judges' liability insurance</i>	\$9,811.00
<i>Judges' other dues</i>	\$1,050.00
Employee travel and support	\$9,653.00
<i>Emp. within-district travel</i>	\$4,941.00
<i>Emp. conference/meeting travel</i>	\$175.00
<i>Emp. cell phones</i>	\$668.00
<i>Emp. liability insurance</i>	\$1,072.00
<i>Emp. certifications/bonds/etc.</i>	\$1,207.00



Revenue and Expense Information Form

	<i>Emp. LSBA dues</i>	\$1,305.00
	<i>Emp. other dues</i>	\$285.00
Office expenses		\$1,960.00
	<i>Bank fees</i>	\$8.00
	<i>Postage/shipping</i>	\$616.00
	<i>Printing costs</i>	\$1,336.00
Office services/contracts		\$47,463.00
	<i>Law library</i>	\$42,391.00
	<i>Copier</i>	\$4,395.00
	<i>Coffee/water service</i>	\$677.00
Professional Office Services		\$32,945.00
	<i>Accounting/bookkeeping</i>	\$9,548.00
	<i>Audit services</i>	\$14,175.00
	<i>Professional IT services</i>	\$9,222.00
Office Supplies & Equipment		\$53,798.00
	<i>Office supplies</i>	\$6,716.00
	<i>Computers</i>	\$2,476.00
	<i>IT software, licenses, etc.</i>	\$34,380.00
	<i>Equipment</i>	\$3,205.00
	<i>Furniture</i>	\$7,021.00
Intergovernmental Support		\$0.00
Specialty Court Services		\$0.00
Building Services/Maintenance		\$0.00
Other expenses		\$0.00
Total Expenses		\$480,861.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Pamela Dance

Certified by: Pamela Dance

pdance@lincolnparrish.org



Revenue and Expense Information Form

3RD JUDICIAL DISTRICT COURT

Union Parish Probation Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$47,836.00
<i>Probation/supervision fees</i>	\$47,836.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$47,836.00

Union Parish Probation Expenses

Salary and Benefits	\$28,787.00
<i>Full and part-time employees</i>	\$26,037.00
<i>Administrative - management X 1.0</i>	\$26,037.00
<i>Contract employees</i>	\$2,750.00
<i>Drug tester</i>	\$2,750.00
Judges' travel expenses	\$0.00
Employee travel and support	\$0.00
Office expenses	\$0.00
Office services/contracts	\$0.00
Professional Office Services	\$0.00
Office Supplies & Equipment	\$0.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$2,815.00
<i>Phone service (non-cellular)</i>	\$2,815.00
Other expenses	\$0.00
Total Expenses	\$31,602.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Pam Dance

Certified by: Pam Dance

pdance@lincolnparrish.org



Revenue and Expense Information Form

3RD JUDICIAL DISTRICT COURT

Children's Assistance Fund (CAF) Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$192,817.00
<i>Hearing Officer fees</i>	\$192,817.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$2,226.00
Total Revenue	\$195,043.00

Children's Assistance Fund (CAF) Expenses

Employee Salary and Benefits	\$127,447.00
<i>Full and part-time employees</i>	\$127,447.00
<i>Law clerks X 2.0</i>	\$24,000.00
<i>Administrative - management X 1.0</i>	\$12,624.00
<i>Hearing Officers X 1.0</i>	\$60,000.00
<i>Administrative - clerical X 2.0</i>	\$18,035.00
<i>Court reporters X 4.0</i>	\$12,788.00
Judges' travel and support expenses	\$0.00
Employee travel and support	\$0.00
Office expenses	\$0.00
Office services/contracts	\$2,637.00
<i>Copier</i>	\$2,637.00
Professional Office Services	\$13,825.00
<i>Accounting/bookkeeping</i>	\$4,514.00
<i>Audit services</i>	\$4,700.00
<i>Professional IT services</i>	\$4,611.00
Office Supplies & Equipment	\$0.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$0.00
Other expenses	\$0.00



Revenue and Expense Information Form

Total Expenses

\$143,909.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Pamela Dance

Certified by: Pamela Dance

pdance@lincolnparish.org



Revenue and Expense Information Form

3RD JUDICIAL DISTRICT COURT

Drug Court Revenue

LASC grants and appropriations	\$257,352.00
<i>Drug Court</i>	\$257,352.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$257,352.00

Drug Court Expenses

Employee Salary and Benefits	\$156,019.00
<i>Contract employees</i>	\$156,019.00
<i>Drug Tester (Male)</i>	\$45,999.00
<i>Drug Tester (Female)</i>	\$29,520.00
<i>Drug Court Coordinator</i>	\$80,500.00
Judges' travel and support expenses	\$0.00
Employee travel and support	\$3,588.00
<i>Emp. cell phones</i>	\$3,588.00
Office expenses	\$0.00
Office services/contracts	\$0.00
Professional Office Services	\$0.00
Office Supplies & Equipment	\$0.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$67,354.00
<i>Drug tests, supplies, and services</i>	\$67,354.00
Building Services/Maintenance	\$0.00
Other expenses	\$0.00
Total Expenses	\$226,961.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments



Revenue and Expense Information Form

made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Pam Dance

Certified by: Pamela Dance

pdance@lincolnparish.org



Revenue and Expense Information Form

4TH JUDICIAL DISTRICT COURT

Revenue Summary

LASC grants and appropriations	\$583,331.00
Non-LASC grant revenue	\$0.00
Local government support	\$1,492,460.00
Civil fees	\$52,507.00
Service fees	\$1,277,778.00
Special revenue fees	\$0.00
Self-generated fees	\$133,473.00
Other revenue	\$2,433.00
Interest	\$11,830.00
Total revenue	\$3,553,812.00

Expense Summary

Salary and benefits	\$2,762,985.00
Judges' travel expenses	\$86,839.00
Employee travel expenses	\$37,236.00
Office expenses	\$8,500.00
Office services/contracts	\$98,265.00
Professional office services	\$124,885.00
Office supplies and equipment	\$145,566.00
Intergovernmental support	\$37,350.00
Specialty Court services	\$298,601.00
Building services/maintenance	\$80,529.00
Other expenses	\$10,263.00
Total expenses	\$3,691,019.00

The summary above includes information from the following accounts:

- JEF
- Adult Drug Court
- Juvenile Drug Court
- Probation
- Re-entry Specialty Court
- FINS
- Payroll
- Child Support

I have reviewed all the information submitted to the Supreme Court and do hereby certify that all the information submitted, including the detailed account documents and the Chief Judge Review Form, represents, to the best of my knowledge, information, and belief, a true



Revenue and Expense Information Form

and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court for fiscal year 2020-2021.

Robert E. Johnson

Chief Judge: Robert Johnson

rjohnson@4jdc.com

Date: December 8, 2021



Revenue and Expense Information Form

4TH JUDICIAL DISTRICT COURT

JEF Revenue

LASC grants and appropriations	\$22,741.00
<i>CESF GRANT DURING COVID</i>	\$22,741.00
Non-LASC grant revenue	\$0.00
Local government support	\$425,000.00
<i>Other/Unknown Local Support</i>	\$425,000.00
Civil fees	\$52,507.00
<i>Civil court cost fees</i>	\$52,507.00
Service fees	\$2,650.00
<i>Probation/supervision fees</i>	\$2,650.00
Special revenue fees	\$0.00
Self-generated fees	\$133,473.00
<i>Criminal court costs</i>	\$133,473.00
Other Revenue	\$0.00
Interest	\$842.00
Total Revenue	\$637,213.00

JEF Expenses

Employee Salary and Benefits	\$208,738.00
Full and part-time employees	\$208,738.00
<i>Administrative - management X 1.1</i>	\$129,590.00
<i>Administrative - clerical X 0.55</i>	\$25,313.00
<i>Other X 0.55</i>	\$53,835.00
Judges' travel and support expenses	\$86,839.00
<i>Judges' within-district travel</i>	\$21,605.00
<i>Judges' conference/meeting travel</i>	\$2,970.00
<i>Judges' cell phones</i>	\$872.00
<i>Judges' liability insurance</i>	\$59,239.00
<i>Judges' LSBA dues</i>	\$435.00
<i>Judges' other dues</i>	\$645.00
<i>Judges' subscriptions</i>	\$1,073.00
Employee travel and support	\$2,847.00
<i>Emp. within-district travel</i>	\$1,379.00
<i>Emp. conference/meeting travel</i>	\$475.00
<i>Emp. cell phones</i>	\$603.00
<i>Emp. certifications/bonds/etc.</i>	\$390.00
Office expenses	\$2,688.00
<i>Advertising</i>	\$156.00
<i>Bank fees</i>	\$245.00
<i>Postage/shipping</i>	\$1,226.00
<i>Printing costs</i>	\$1,061.00



Revenue and Expense Information Form

Office services/contracts	\$12,221.00
<i>Shredding</i>	\$352.00
<i>Storage</i>	\$420.00
<i>Copier</i>	\$9,489.00
<i>Coffee/water service</i>	\$1,960.00
Professional Office Services	\$48,446.00
<i>Accounting/bookkeeping</i>	\$16,260.00
<i>Audit services</i>	\$31,135.00
<i>Professional IT services</i>	\$1,051.00
Office Supplies & Equipment	\$102,940.00
<i>Office supplies</i>	\$11,891.00
<i>Computers</i>	\$40,844.00
<i>IT software, licenses, etc.</i>	\$40,325.00
<i>Equipment</i>	\$2,916.00
<i>Furniture</i>	\$6,964.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$54,017.00
<i>Protection costs</i>	\$43,669.00
<i>Maintenance costs</i>	\$2,025.00
<i>Internet service</i>	\$8,063.00
<i>Phone service (non-cellular)</i>	\$260.00
Other expenses	\$9,813.00
<i>Court Reporter Transcript Fees</i>	\$2,913.00
<i>Vehicle insurance</i>	\$6,900.00
Total Expenses	\$528,549.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Certified by: Julie Cunningham

jcunningham@4jdc.com

Additional feedback:

The Police Jury provides us non-monetary support in the form of office space and courtrooms. As with other courts, our numbers are drastically deflated when it comes to Judges' travel, dues, registrations, etc. due to COVID. Other 1 @ .55 - JEF pays for 55% of our IT Manager's Salary.



Revenue and Expense Information Form

4TH JUDICIAL DISTRICT COURT

Adult Drug Court Revenue

LASC grants and appropriations	\$350,000.00
<i>SCDCO Reimbursement</i>	\$350,000.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$52,062.00
<i>Specialty fees</i>	\$52,062.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$402,062.00

Adult Drug Court Expenses

Salary and Benefits	\$125,808.00
<i>Full and part-time employees</i>	\$125,808.00
<i>Case managers X 2.0</i>	\$117,384.00
<i>Administrative - management X 0.1</i>	\$8,424.00
Judges' travel expenses	\$0.00
Employee travel and support	\$300.00
<i>Emp. within-district travel</i>	\$300.00
Office expenses	\$0.00
Office services/contracts	\$0.00
Professional Office Services	\$1,938.00
<i>Audit services</i>	\$1,938.00
Office Supplies & Equipment	\$1,808.00
<i>Office supplies</i>	\$1,148.00
<i>Equipment</i>	\$660.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$225,436.00
<i>Drug tests, supplies, and services</i>	\$45,403.00
<i>Graduation supplies</i>	\$33.00
<i>Treatment services</i>	\$180,000.00
Building Services/Maintenance	\$2,844.00
<i>Rent</i>	\$2,200.00
<i>Internet service</i>	\$644.00
Other expenses	\$0.00
Total Expenses	\$358,134.00



Revenue and Expense Information Form

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

A handwritten signature in black ink that reads "Julie C." followed by a stylized flourish.

Certified by: Julie Cunningham

jcunningham@4jdc.com

Additional feedback:

Medicare tax is included in salary but no other payroll taxes are reflected.



Revenue and Expense Information Form

4TH JUDICIAL DISTRICT COURT

Juvenile Drug Court Revenue

LASC grants and appropriations	\$125,149.00
<i>SCDCO Reimbursement</i>	<i>\$125,149.00</i>
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$210.00
<i>Specialty fees</i>	<i>\$210.00</i>
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$9.00
Total Revenue	\$125,368.00

Juvenile Drug Court Expenses

Salary and Benefits	\$56,122.00
<i>Full and part-time employees</i>	<i>\$56,122.00</i>
<i>Case managers X 1.0</i>	<i>\$56,122.00</i>
Judges' travel expenses	\$0.00
Employee travel and support	\$281.00
<i>Emp. within-district travel</i>	<i>\$1.00</i>
<i>Emp. conference/meeting travel</i>	<i>\$280.00</i>
Office expenses	\$0.00
Office services/contracts	\$0.00
Professional Office Services	\$3,915.00
<i>Accounting/bookkeeping</i>	<i>\$3,140.00</i>
<i>Audit services</i>	<i>\$775.00</i>
Office Supplies & Equipment	\$3,082.00
<i>Office supplies</i>	<i>\$385.00</i>
<i>Computers</i>	<i>\$2,217.00</i>
<i>IT software, licenses, etc.</i>	<i>\$280.00</i>
<i>Equipment</i>	<i>\$100.00</i>
<i>Furniture</i>	<i>\$100.00</i>
Intergovernmental Support	\$0.00
Specialty Court Services	\$60,113.00
<i>Drug tests, supplies, and services</i>	<i>\$6,113.00</i>
<i>Treatment services</i>	<i>\$54,000.00</i>
Building Services/Maintenance	\$121.00
<i>Internet service</i>	<i>\$121.00</i>
Other expenses	\$0.00
Total Expenses	\$123,634.00



Revenue and Expense Information Form

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Julie Cunningham

Certified by: Julie Cunningham

jcunningham@4jdc.com

Additional feedback:

In the salary amount, Medicare, is included but other payroll taxes are not.



Revenue and Expense Information Form

4TH JUDICIAL DISTRICT COURT

Probation Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$583,240.00
<i>Specialty fees</i>	\$85.00
<i>Probation/supervision fees</i>	\$572,181.00
<i>Bench warrant and docketing fees</i>	\$10,974.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$4,264.00
Total Revenue	\$587,504.00

Probation Expenses

Employee Salary and Benefits	\$580,098.00
Full and part-time employees	\$580,098.00
<i>Administrative - management X 1.3</i>	\$108,374.00
<i>Case managers X 3.0</i>	\$164,688.00
<i>Administrative - clerical X 6.15</i>	\$279,460.00
<i>Other X 0.15</i>	\$13,518.00
<i>Other X 3.0</i>	\$14,058.00
Judges' travel and support expenses	\$0.00
Employee travel and support	\$12,784.00
<i>Emp. within-district travel</i>	\$721.00
<i>Emp. conference/meeting travel</i>	\$144.00
<i>Emp. cell phones</i>	\$5,822.00
<i>Emp. liability insurance</i>	\$6,097.00
Office expenses	\$5,402.00
<i>Bank fees</i>	\$144.00
<i>Postage/shipping</i>	\$3,679.00
<i>Printing costs</i>	\$1,579.00
Office services/contracts	\$7,941.00
<i>Shredding</i>	\$493.00
<i>Storage</i>	\$1,097.00
<i>Copier</i>	\$3,882.00
<i>Other equipment rental</i>	\$1,498.00
<i>Coffee/water service</i>	\$971.00
Professional Office Services	\$37,504.00
<i>Accounting/bookkeeping</i>	\$12,146.00



Revenue and Expense Information Form

<i>Audit services</i>	\$1,938.00
<i>Professional IT services</i>	\$23,420.00
Office Supplies & Equipment	\$18,120.00
<i>Office supplies</i>	\$3,996.00
<i>Computers</i>	\$1,751.00
<i>IT software, licenses, etc.</i>	\$10,132.00
<i>Equipment</i>	\$1,961.00
<i>Furniture</i>	\$280.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$1,052.00
<i>Drug tests, supplies, and services</i>	\$951.00
<i>Treatment services</i>	\$101.00
Building Services/Maintenance	\$3,605.00
<i>Maintenance costs</i>	\$270.00
<i>Internet service</i>	\$2,478.00
<i>Phone service (non-cellular)</i>	\$857.00
Other expenses	\$0.00
Total Expenses	\$666,506.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

A handwritten signature in black ink, appearing to read "Julie C".

Certified by: Julie Cunningham

jcunningham@4jdc.com

Additional feedback:

Medicare is reflected in salary figures but no other payroll taxes.
Other 1.0 @ .15 - Probation pays 15% of our IT managers salary.
Other 3.0 - Probation pays for 3 retirees' employer insurance portion.



Revenue and Expense Information Form

4TH JUDICIAL DISTRICT COURT

Re-Entry Specialty Court Revenue

LASC grants and appropriations	\$38,506.00
<i>LASC Operation Supplement</i>	\$38,506.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$4.00
Total Revenue	\$38,510.00

Re-Entry Specialty Court Expenses

Salary and Benefits	\$21,646.00
<i>Full and part-time employees</i>	\$21,646.00
<i>Case managers X 0.4</i>	\$21,646.00
Judges' travel expenses	\$0.00
Employee travel and support	\$0.00
Office expenses	\$0.00
Office services/contracts	\$0.00
Professional Office Services	\$4,410.00
<i>Accounting/bookkeeping</i>	\$4,410.00
Office Supplies & Equipment	\$0.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$12,000.00
<i>Treatment services</i>	\$12,000.00
Building Services/Maintenance	\$0.00
Other expenses	\$450.00
<i>Certification exam approved by Judge for Re-Entry client</i>	\$450.00
Total Expenses	\$38,506.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.



Revenue and Expense Information Form

Julie Cunningham

Certified by: Julie Cunningham

jcunningham@4jdc.com

Additional feedback:

Salary includes payroll taxes FICA, Medicare, SS.



Revenue and Expense Information Form

4TH JUDICIAL DISTRICT COURT

FINS Revenue

LASC grants and appropriations	\$46,935.00
<i>LASC Operation Supplement</i>	\$46,935.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$46,935.00

FINS Expenses

Salary and Benefits	\$39,954.00
<i>Full and part-time employees</i>	\$39,954.00
<i>Case managers X 1.0</i>	\$39,954.00
Judges' travel expenses	\$0.00
Employee travel and support	\$920.00
<i>Emp. within-district travel</i>	\$920.00
Office expenses	\$0.00
Office services/contracts	\$0.00
Professional Office Services	\$1,850.00
<i>Accounting/bookkeeping</i>	\$1,850.00
Office Supplies & Equipment	\$3,822.00
<i>Office supplies</i>	\$3,822.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$0.00
Other expenses	\$0.00
Total Expenses	\$46,546.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.



Revenue and Expense Information Form

Julie Cunningham

Certified by: Julie Cunningham

jcunningham@4jdc.com

Additional feedback:

Medicare is included in the total for salary but no other payroll taxes. Our normal allotment is \$51372 but not all dollars were used this past fiscal year so the LASC adjusted the amount provided. We are back to \$51372 for this year.



Revenue and Expense Information Form

4TH JUDICIAL DISTRICT COURT

Payroll Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$1,067,460.00
<i>Criminal Court Fund</i>	\$1,052,460.00
<i>Other/Unknown Local Support</i>	\$15,000.00
Civil fees	\$0.00
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$2,433.00
<i>Workman's Compensation Divident</i>	\$2,433.00
Interest	\$255.00
Total Revenue	\$1,070,148.00

Payroll Expenses

Salary and Benefits	\$1,062,910.00
<i>Full and part-time employees</i>	\$1,062,910.00
<i>Administrative - clerical X 13.0</i>	\$788,491.00
<i>Law clerks X 4.0</i>	\$274,419.00
Judges' travel expenses	\$0.00
Employee travel and support	\$0.00
Office expenses	\$36.00
<i>Bank fees</i>	\$36.00
Office services/contracts	\$0.00
Professional Office Services	\$14,882.00
<i>Accounting/bookkeeping</i>	\$13,765.00
<i>Payroll</i>	\$1,117.00
Office Supplies & Equipment	\$59.00
<i>Office supplies</i>	\$59.00
Intergovernmental Support	\$37,350.00
<i>OUACHITA PARISH POLICE JURY</i>	\$37,350.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$0.00
Other expenses	\$0.00
Total Expenses	\$1,115,237.00



Revenue and Expense Information Form

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Julie Cunningham

Certified by: Julie Cunningham

jcunningham@4jdc.com

Additional feedback:

The intergovernmental support from the OPPJ provides our court with one receptionist, her salary and benefits. The amount includes Medicare but no other payroll taxes. The other payroll listed includes Medicare for all, unemployment for only 6 of the employees, and no other payroll taxes. (We currently have two separate payroll systems.)



Revenue and Expense Information Form

4TH JUDICIAL DISTRICT COURT

Child Support Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$639,616.00
<i>Hearing Officer fees</i>	\$639,616.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$6,456.00
Total Revenue	\$646,072.00

Child Support Expenses

Employee Salary and Benefits	\$667,709.00
<i>Full and part-time employees</i>	\$667,709.00
<i>Hearing Officers X 3.0</i>	\$390,321.00
<i>Administrative - clerical X 3.0</i>	\$110,852.00
<i>Administrative - management X 0.6</i>	\$65,392.00
<i>Other X 0.3</i>	\$17,671.00
<i>Other X 0.3</i>	\$27,385.00
<i>Court reporters X 1.0</i>	\$51,788.00
<i>Other X 1.0</i>	\$4,300.00
Judges' travel and support expenses	\$0.00
Employee travel and support	\$20,104.00
<i>Emp. within-district travel</i>	\$969.00
<i>Emp. conference/meeting travel</i>	\$1,100.00
<i>Emp. cell phones</i>	\$913.00
<i>Emp. liability insurance</i>	\$15,790.00
<i>Emp. other dues</i>	\$1,332.00
Office expenses	\$374.00
<i>Printing costs</i>	\$374.00
Office services/contracts	\$78,103.00
<i>Law library</i>	\$71,162.00
<i>Shredding</i>	\$1,146.00
<i>Storage</i>	\$297.00
<i>Copier</i>	\$5,498.00
Professional Office Services	\$11,940.00
<i>Accounting/bookkeeping</i>	\$7,465.00
<i>Audit services</i>	\$3,100.00
<i>Payroll</i>	\$483.00



Revenue and Expense Information Form

<i>Professional IT services</i>	\$892.00
Office Supplies & Equipment	\$15,735.00
<i>Office supplies</i>	\$2,679.00
<i>Computers</i>	\$1,751.00
<i>IT software, licenses, etc.</i>	\$10,422.00
<i>Equipment</i>	\$883.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$19,942.00
<i>Protection costs</i>	\$18,230.00
<i>Internet service</i>	\$1,712.00
Other expenses	\$0.00
Total Expenses	\$813,907.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Certified by: Julie Cunningham

jcunningham@4jdc.com

Additional feedback:

Two of our Hearing Officers are coming off of DROP next year so our retirement numbers are not reflective of what they are going to be . Other 1 @ .30 (I changed this from \$21,971 to \$17,671) - Child Support pays for 30% of our Accounting Clerk's Salary/Benefits. I added a retiree (Other 1 @ 1.0) for Health insurance in the amount of \$4300. Other 1 @ .30 (\$27,385) - Child Support pays for 30% of IT Manager's Salary/Benefits.



Revenue and Expense Information Form

5TH JUDICIAL DISTRICT COURT

Revenue Summary

LASC grants and appropriations	\$31,656.00
Non-LASC grant revenue	\$0.00
Local government support	\$385,423.00
Civil fees	\$68,253.00
Service fees	\$234,170.00
Special revenue fees	\$0.00
Self-generated fees	\$46,971.00
Other revenue	\$421.00
Interest	\$870.00
Total revenue	\$767,764.00

Expense Summary

Employee salary and benefits	\$628,734.00
Judge travel and support expenses	\$32,461.00
Employee travel and support	\$15,021.00
Office expenses	\$367.00
Office services/contracts	\$1,350.00
Professional office services	\$10,856.00
Office supplies and equipment	\$3,847.00
Intergovernmental support	\$0.00
Specialty Court services	\$0.00
Building services/maintenance	\$0.00
Other expenses	\$105.00
Total expenses	\$692,741.00

The summary above includes information from the following accounts:

- Fifth Judicial District Judicial Expense Fund
- Fifth Judicial District Special Excessive Cost Account
- Fifth District FINS Account
- Richland Parish District Judges Account
- Fifth Judicial District Hearing Officer

I have reviewed all the information submitted to the Supreme Court and do hereby certify that all the information submitted, including the detailed account documents and the Chief Judge Review Form, represents, to the best of my knowledge, information, and belief, a true



Revenue and Expense Information Form

and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court for fiscal year 2020-2021.

Stephen Dean

Chief Judge: STEPHEN G. DEAN

sdean@5jdc.us

Date: December 28, 2021



Revenue and Expense Information Form

5TH JUDICIAL DISTRICT COURT

FIFTH JUDICIAL DISTRICT JUDICIAL EXPENSE FUND Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$68,253.00
<i>Civil court cost fees</i>	\$68,253.00
Service fees	\$140,167.00
<i>Hearing Officer fees</i>	\$5,653.00
<i>Probation/supervision fees</i>	\$134,514.00
Special revenue fees	\$0.00
Self-generated fees	\$46,971.00
<i>Criminal court costs</i>	\$46,971.00
Other Revenue	\$421.00
<i>Equipment sale</i>	\$100.00
<i>Payment error and reimbursement</i>	\$321.00
Interest	\$658.00
Total Revenue	\$256,470.00

FIFTH JUDICIAL DISTRICT JUDICIAL EXPENSE FUND Expenses

Employee Salary and Benefits	\$156,027.00
<i>Full and part-time employees</i>	\$156,027.00
<i>Other X 4</i>	\$156,027.00
Judges' travel and support expenses	\$32,461.00
<i>Judges' within-district travel</i>	\$13,200.00
<i>Judges' conference/meeting travel</i>	\$1,861.00
<i>Judges' cell phones</i>	\$1,313.00
<i>Judges' liability insurance</i>	\$16,087.00
Employee travel and support	\$13,078.00
<i>Emp. within-district travel</i>	\$11,739.00
<i>Emp. certifications/bonds/etc.</i>	\$1,339.00
Office expenses	\$0.00
Office services/contracts	\$1,350.00
<i>Copier</i>	\$475.00
<i>Other equipment rental</i>	\$875.00
Professional Office Services	\$10,856.00
<i>Audit services</i>	\$10,238.00
<i>Professional IT services</i>	\$618.00
Office Supplies & Equipment	\$2,576.00
<i>Office supplies</i>	\$2,576.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00



Revenue and Expense Information Form

Building Services/Maintenance	\$0.00
Other expenses	\$0.00
Total Expenses	\$216,348.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Carolyn Evans

Certified by: Carolyn Evans

cevans@5jdc.us

Additional feedback:

The 'other X 4' employees are a supplement that is paid from this account to the salaries detailed in the District Judges account.



Revenue and Expense Information Form

5TH JUDICIAL DISTRICT COURT

Fifth Judicial District Special Excessive Cost Account Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$20.00
Total Revenue	\$20.00

Fifth Judicial District Special Excessive Cost Account Expenses

Salary and Benefits	\$0.00
Judges' travel expenses	\$0.00
Employee travel and support	\$0.00
Office expenses	\$0.00
Office services/contracts	\$0.00
Professional Office Services	\$0.00
Office Supplies & Equipment	\$0.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$0.00
Other expenses	\$0.00
Total Expenses	\$0.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Carolyn Evans

Certified by: Carolyn Evans

cevans@5jdc.us

Additional feedback:

This account was established years ago. The funds are used for capital murder trials, change of venue, etc. No additional funds are placed in this account except the interest that accrues throughout the year. Current balance is \$40,349.00.



Revenue and Expense Information Form

5TH JUDICIAL DISTRICT COURT

FIFTH DISTRICT FINS ACCOUNT Revenue

LASC grants and appropriations	\$31,656.00
<i>Families In Need of Assistance</i>	\$31,656.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$3.00
Total Revenue	\$31,659.00

FIFTH DISTRICT FINS ACCOUNT Expenses

Salary and Benefits	\$37,061.00
<i>Other X 0.5</i>	\$37,061.00
Contract employees	\$0.00
0	\$0.00
Judges' travel expenses	\$0.00
Employee travel and support	\$1,183.00
<i>Emp. within-district travel</i>	\$903.00
<i>Emp. conference/meeting travel</i>	\$280.00
Office expenses	\$367.00
<i>Postage/shipping</i>	\$110.00
<i>Printing costs</i>	\$257.00
Office services/contracts	\$0.00
Professional Office Services	\$0.00
Office Supplies & Equipment	\$367.00
<i>Office supplies</i>	\$367.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$0.00
Other expenses	\$0.00
Total Expenses	\$38,978.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments



Revenue and Expense Information Form

made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Carolyn Evans

Certified by: Carolyn Evans

cevens@5jdc.us

Additional feedback:

Please note that due to the fact that we don't always get our funds in the month they are for, there may be a slight difference in these figures compared to what we actually get. We actually get \$3,053.00 per month from Supreme Court. The actual salary (\$2450) plus ER Medicare, La Unemployment and SS Employer portion totals \$31,767. Therefore, the amounts on our form are a little off due to what month we receive them, which may have been right after this fiscal year had ended on June 30, 2021. Any funds over the salary of our FINS Officer is used for travel expenses, office supplies, registration fees, etc. throughout the year. If we do not use the entire funds, then in that case, the Supreme Court will deduct that amount from funds we are currently receiving. For example, during 2020, we did not use a lot of funds for travel due to Covid restrictions, therefore, part of our funds we not delivered to us this year.



Revenue and Expense Information Form

5TH JUDICIAL DISTRICT COURT

Richland Parish District Judges Account Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$385,423.00
<i>Criminal Court Fund</i>	<i>\$186,682.00</i>
<i>Other/Unknown Local Support</i>	<i>\$198,741.00</i>
Civil fees	\$0.00
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$26.00
Total Revenue	\$385,449.00

Richland Parish District Judges Account Expenses

Salary and Benefits	\$381,814.00
<i>Full and part-time employees</i>	<i>\$381,814.00</i>
<i>Administrative - clerical X 3.5</i>	<i>\$173,437.00</i>
<i>Court reporters X 3.0</i>	<i>\$119,372.00</i>
<i>Case managers X 0.5</i>	<i>\$31,689.00</i>
<i>Other X 1.0</i>	<i>\$57,316.00</i>
Judges' travel expenses	\$0.00
Employee travel and support	\$0.00
Office expenses	\$0.00
Office services/contracts	\$0.00
Professional Office Services	\$0.00
Office Supplies & Equipment	\$0.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$0.00
Other expenses	\$0.00
Total Expenses	\$381,814.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.



Revenue and Expense Information Form

Carolyn Evans

Certified by: Carolyn Evans

cevans@5jdc.us

Additional feedback:

This account is strictly used for depositing funds to be used for payroll for secretaries, Fins coordinator, misdemeanor probation officers and a portion of the court reporters' salaries.



Revenue and Expense Information Form

5TH JUDICIAL DISTRICT COURT

FIFTH JUDICIAL DISTRICT HEARING OFFICER Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$94,003.00
<i>Hearing Officer fees</i>	\$94,003.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$163.00
Total Revenue	\$94,166.00

FIFTH JUDICIAL DISTRICT HEARING OFFICER Expenses

Employee Salary and Benefits	\$53,832.00
<i>Full and part-time employees</i>	\$53,832.00
<i>Hearing Officers X 0.5</i>	\$53,832.00
Judges' travel and support expenses	\$0.00
Employee travel and support	\$760.00
<i>Emp. within-district travel</i>	\$760.00
Office expenses	\$0.00
Office services/contracts	\$0.00
Professional Office Services	\$0.00
Office Supplies & Equipment	\$904.00
<i>Office supplies</i>	\$904.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$0.00
Other expenses	\$105.00
<i>Recording Fees</i>	\$105.00
Total Expenses	\$55,601.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Carolyn Evans

Certified by: Carolyn Evans

cevans@5jdc.us



Revenue and Expense Information Form

6TH JUDICIAL DISTRICT COURT

Revenue Summary

LASC grants and appropriations	\$61,656.00
Non-LASC grant revenue	\$0.00
Local government support	\$277,830.00
Civil fees	\$8,111.00
Service fees	\$212,651.00
Special revenue fees	\$0.00
Self-generated fees	\$30,902.00
Other revenue	\$0.00
Interest	\$59.00
Total revenue	\$591,209.00

Expense Summary

Salary and benefits	\$566,977.00
Judges' travel expenses	\$10,435.00
Employee travel expenses	\$16,094.00
Office expenses	\$653.00
Office services/contracts	\$45,041.00
Professional office services	\$0.00
Office supplies and equipment	\$13,330.00
Intergovernmental support	\$0.00
Specialty Court services	\$13,493.00
Building services/maintenance	\$1,200.00
Other expenses	\$0.00
Total expenses	\$667,223.00

The summary above includes information from the following accounts:

- Judicial Expense Fund
- Non Support
- Drug Court
- Probation Account
- 6TH FINS Account

I have reviewed all the information submitted to the Supreme Court and do hereby certify that all the information submitted, including the detailed account documents and the Chief Judge Review Form, represents, to the best of my knowledge, information, and belief, a true



Revenue and Expense Information Form

and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court for fiscal year 2020-2021.

Laurie R Brister

Chief Judge: Laurie R. Brister

lbrister@6jdc.com



Revenue and Expense Information Form

6TH JUDICIAL DISTRICT COURT

Judicial Expense Fund Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$8,111.00
<i>Civil court cost fees</i>	\$8,111.00
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$30,577.00
<i>Criminal court costs</i>	\$30,577.00
Other Revenue	\$0.00
Interest	\$3.00
Total Revenue	\$38,691.00

Judicial Expense Fund Expenses

Salary and Benefits	\$101,875.00
<i>Full and part-time employees</i>	\$101,875.00
<i>Law clerks X 2.0</i>	\$101,875.00
Judges' travel expenses	\$400.00
<i>Judges' other dues</i>	\$400.00
Employee travel and support	\$3,700.00
<i>Emp. within-district travel</i>	\$3,700.00
Office expenses	\$0.00
Office services/contracts	\$0.00
Professional Office Services	\$0.00
Office Supplies & Equipment	\$0.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$0.00
Other expenses	\$0.00
Total Expenses	\$105,975.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Certified by: Renea Keahey

RKeahey@6jdc.com



Revenue and Expense Information Form

6TH JUDICIAL DISTRICT COURT

Non Support Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$277,830.00
<i>Criminal Court Fund</i>	<i>\$277,830.00</i>
Civil fees	\$0.00
Service fees	\$98,345.00
<i>Hearing Officer fees</i>	<i>\$98,345.00</i>
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$10.00
Total Revenue	\$376,185.00

Non Support Expenses

Salary and Benefits	\$314,552.00
Full and part-time employees	\$314,552.00
<i>Administrative - management X 1.0</i>	<i>\$60,715.00</i>
<i>Court reporters X 2.0</i>	<i>\$88,200.00</i>
<i>Administrative - clerical X 3.0</i>	<i>\$151,237.00</i>
<i>Hearing Officers X 1.0</i>	<i>\$14,400.00</i>
Judges' travel expenses	\$6,765.00
<i>Judges' conference/meeting travel</i>	<i>\$225.00</i>
<i>Judges' liability insurance</i>	<i>\$6,540.00</i>
Employee travel and support	\$0.00
Office expenses	\$412.00
<i>Postage/shipping</i>	<i>\$262.00</i>
<i>Printing costs</i>	<i>\$150.00</i>
Office services/contracts	\$36,700.00
<i>Law library</i>	<i>\$33,600.00</i>
<i>Copier</i>	<i>\$2,700.00</i>
<i>Coffee/water service</i>	<i>\$400.00</i>
Professional Office Services	\$0.00
Office Supplies & Equipment	\$4,750.00
<i>Office supplies</i>	<i>\$4,500.00</i>
<i>IT software, licenses, etc.</i>	<i>\$250.00</i>
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$1,200.00
<i>Internet service</i>	<i>\$1,200.00</i>
Other expenses	\$0.00



Revenue and Expense Information Form

Total Expenses

\$364,379.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Renea Keahey

Certified by: Renea Keahey

RKeahey@6jdc.com



Revenue and Expense Information Form

6TH JUDICIAL DISTRICT COURT

Drug Court Revenue

LASC grants and appropriations	\$7,836.00
<i>Adult Drug Court Treatment</i>	\$7,836.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$7,836.00

Drug Court Expenses

Salary and Benefits	\$0.00
Judges' travel expenses	\$0.00
Employee travel and support	\$1,306.00
<i>Emp. within-district travel</i>	\$1,046.00
<i>Emp. conference/meeting travel</i>	\$260.00
Office expenses	\$0.00
Office services/contracts	\$0.00
Professional Office Services	\$0.00
Office Supplies & Equipment	\$2,005.00
<i>Office supplies</i>	\$386.00
<i>Computers</i>	\$1,619.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$13,493.00
<i>Drug tests, supplies, and services</i>	\$793.00
<i>Treatment services</i>	\$12,700.00
Building Services/Maintenance	\$0.00
Other expenses	\$0.00
Total Expenses	\$16,804.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Certified by: Renea Keahey

RKeahey@6jdc.com



Revenue and Expense Information Form

6TH JUDICIAL DISTRICT COURT

Probation Account Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$114,306.00
<i>Probation/supervision fees</i>	<i>\$114,306.00</i>
Special revenue fees	\$0.00
Self-generated fees	\$325.00
<i>Fines</i>	<i>\$325.00</i>
Other Revenue	\$0.00
Interest	\$46.00
Total Revenue	\$114,677.00

Probation Account Expenses

Salary and Benefits	\$90,490.00
Full and part-time employees	\$90,490.00
<i>Case managers X 2</i>	<i>\$65,503.00</i>
<i>Administrative - management X 0.5</i>	<i>\$19,787.00</i>
<i>Administrative - clerical X 0.5</i>	<i>\$5,200.00</i>
Judges' travel expenses	\$3,270.00
<i>Judges' liability insurance</i>	<i>\$3,270.00</i>
Employee travel and support	\$8,389.00
<i>Emp. within-district travel</i>	<i>\$7,514.00</i>
<i>Emp. conference/meeting travel</i>	<i>\$875.00</i>
Office expenses	\$165.00
<i>Postage/shipping</i>	<i>\$165.00</i>
Office services/contracts	\$8,341.00
<i>Copier</i>	<i>\$8,341.00</i>
Professional Office Services	\$0.00
Office Supplies & Equipment	\$6,575.00
<i>Office supplies</i>	<i>\$6,575.00</i>
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$0.00
Other expenses	\$0.00
Total Expenses	\$117,230.00



Revenue and Expense Information Form

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Renea Keahey

Certified by: Renea Keahey

RKeahey@6jdc.com



Revenue and Expense Information Form

6TH JUDICIAL DISTRICT COURT

6TH FINS ACCOUNT Revenue

LASC grants and appropriations	\$53,820.00
<i>OCS-FINS Program</i>	\$53,820.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$53,820.00

6TH FINS ACCOUNT Expenses

Salary and Benefits	\$60,060.00
<i>Full and part-time employees</i>	\$60,060.00
<i>Administrative - management X 1</i>	\$55,260.00
<i>Administrative - clerical X 0.5</i>	\$4,800.00
Judges' travel expenses	\$0.00
Employee travel and support	\$2,699.00
<i>Emp. within-district travel</i>	\$2,624.00
<i>Emp. conference/meeting travel</i>	\$75.00
Office expenses	\$76.00
<i>Postage/shipping</i>	\$76.00
Office services/contracts	\$0.00
Professional Office Services	\$0.00
Office Supplies & Equipment	\$0.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$0.00
Other expenses	\$0.00
Total Expenses	\$62,835.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Certified by: Renea Keahey

RKeahey@bjdc.com



Revenue and Expense Information Form

7TH JUDICIAL DISTRICT COURT

Judicial Expense Fund Revenue

LASC grants and appropriations	\$39,456.00
<i>FINS</i>	\$39,456.00
Non-LASC grant revenue	\$0.00
Local government support	\$239,633.00
<i>Criminal Court Fund</i>	\$123,790.00
<i>General Fund</i>	\$115,843.00
Civil fees	\$7,083.00
<i>Civil court cost fees</i>	\$7,083.00
Service fees	\$81,286.00
<i>Probation/supervision fees</i>	\$69,742.00
<i>Administrative fees</i>	\$11,544.00
Special revenue fees	\$0.00
Self-generated fees	\$50,611.00
<i>Bail bond fees</i>	\$21,189.00
<i>Contempt</i>	\$5,289.00
<i>Criminal court costs</i>	\$16,532.00
<i>Fines</i>	\$7,601.00
Other Revenue	\$300.00
<i>Civil Contempt Fees</i>	\$300.00
Interest	\$32.00
Total Revenue	\$418,401.00

Judicial Expense Fund Expenses

Employee Salary and Benefits	\$298,369.00
<i>Full and part-time employees</i>	\$288,485.00
<i>Administrative - management X 2.0</i>	\$100,905.00
<i>Administrative - clerical X 3.0</i>	\$83,687.00
<i>Court reporters X 1.5</i>	\$53,325.00
<i>Law clerks X 1.0</i>	\$50,568.00
<i>Contract employees</i>	\$9,884.00
<i>Court Reporter</i>	\$7,000.00
<i>Clerical</i>	\$2,884.00
Judges' travel and support expenses	\$15,174.00
<i>Judges' within-district travel</i>	\$5,130.00
<i>Judges' conference/meeting travel</i>	\$7,194.00
<i>Judges' cell phones</i>	\$2,400.00
<i>Judges' other dues</i>	\$400.00
<i>Judges' subscriptions</i>	\$50.00
Employee travel and support	\$7,121.00
<i>Emp. conference/meeting travel</i>	\$2,137.00



Revenue and Expense Information Form

<i>Emp. cell phones</i>	\$4,059.00
<i>Emp. certifications/bonds/etc.</i>	\$525.00
<i>Emp. other dues</i>	\$400.00
Office expenses	\$1,963.00
<i>Bank fees</i>	\$96.00
<i>Jury expenses/meals</i>	\$1,262.00
<i>Postage/shipping</i>	\$445.00
<i>Printing costs</i>	\$160.00
Office services/contracts	\$12,453.00
<i>Law library</i>	\$6,834.00
<i>Storage</i>	\$1,421.00
<i>Copier</i>	\$2,686.00
<i>Other equipment rental</i>	\$650.00
<i>Coffee/water service</i>	\$862.00
Professional Office Services	\$6,357.00
<i>Accounting/bookkeeping</i>	\$840.00
<i>Audit services</i>	\$4,517.00
<i>Professional IT services</i>	\$1,000.00
Office Supplies & Equipment	\$16,799.00
<i>Office supplies</i>	\$10,399.00
<i>Computers</i>	\$1,162.00
<i>IT software, licenses, etc.</i>	\$2,149.00
<i>Equipment</i>	\$810.00
<i>Furniture</i>	\$2,279.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$19,324.00
<i>Protection costs</i>	\$3,603.00
<i>Maintenance costs</i>	\$3,750.00
<i>Internet service</i>	\$1,560.00
<i>Phone service (non-cellular)</i>	\$10,411.00
Other expenses	\$2,454.00
<i>Vehicle Repair and Insurance</i>	\$2,454.00
Total Expenses	\$380,014.00

The following services that can't be quantified are provided by local government and are not included elsewhere:

- Building
- Furniture
- Internet
- Utilities



Revenue and Expense Information Form

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

A handwritten signature in black ink, appearing to read "Yolanda E. McClure".

Certified by: Yolanda E. McClure

ymclure@7jdc.org

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court for fiscal year 2020-2021.

John Reeves

By: Yolanda McClure

11:03pm 11/30/21

Chief Judge: John C. Reeves



Revenue and Expense Information Form

8TH JUDICIAL DISTRICT COURT

Revenue Summary

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$27,504.00
Local government support	\$238,955.00
Civil fees	\$2,870.00
Service fees	\$65,112.00
Special revenue fees	\$0.00
Self-generated fees	\$23,410.00
Other revenue	\$0.00
Interest	\$0.00
Total revenue	\$357,851.00

Expense Summary

Salary and benefits	\$223,576.00
Judges' travel expenses	\$4,993.00
Employee travel expenses	\$800.00
Office expenses	\$657.00
Office services/contracts	\$3,868.00
Professional office services	\$12,972.00
Office supplies and equipment	\$11,230.00
Intergovernmental support	\$0.00
Specialty Court services	\$0.00
Building services/maintenance	\$6,216.00
Other expenses	\$69,141.00
Total expenses	\$333,453.00

The summary above includes information from the following accounts:

- Judicial Expense Fund
- Misdemeanor Probation Account
- Child Support Account
- Police Jury Direct Payments on Behalf of the Judge's Staff and Court

I have reviewed all the information submitted to the Supreme Court and do hereby certify that all the information submitted, including the detailed account documents and the Chief Judge Review Form, represents, to the best of my knowledge, information, and belief, a true



Revenue and Expense Information Form

and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court for fiscal year 2020-2021.

Anastasia Wiley

Chief Judge: Anastasia Wiley

awileylawyer@hotmail.com



Revenue and Expense Information Form

8TH JUDICIAL DISTRICT COURT

Judicial Expense Fund Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$27,504.00
<i>State, FINS</i>	\$27,504.00
Local government support	\$188,385.00
<i>Criminal Court Fund</i>	\$80,270.00
<i>General Fund</i>	\$77,913.00
<i>Other/Unknown Local Support</i>	\$30,202.00
Civil fees	\$2,870.00
<i>Civil court cost fees</i>	\$2,870.00
Service fees	\$46,483.00
<i>Hearing Officer fees</i>	\$24,828.00
<i>Bench warrant and docketing fees</i>	\$21,655.00
Special revenue fees	\$0.00
Self-generated fees	\$23,410.00
<i>Bail bond fees</i>	\$13,375.00
<i>Fines</i>	\$10,035.00
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$288,652.00

Judicial Expense Fund Expenses

Salary and Benefits	\$173,006.00
Full and part-time employees	\$173,006.00
<i>Administrative - management X 2</i>	\$91,000.00
<i>Administrative - clerical X 2</i>	\$44,000.00
<i>Hearing Officers X 1</i>	\$12,500.00
<i>Other X 1</i>	\$25,506.00
Judges' travel expenses	\$4,993.00
<i>Judges' conference/meeting travel</i>	\$963.00
<i>Judges' liability insurance</i>	\$3,270.00
<i>Judges' other dues</i>	\$760.00
Employee travel and support	\$800.00
<i>Emp. liability insurance</i>	\$100.00
<i>Emp. certifications/bonds/etc.</i>	\$700.00
Office expenses	\$657.00
<i>Advertising</i>	\$28.00
<i>Postage/shipping</i>	\$629.00
Office services/contracts	\$3,868.00
<i>Law library</i>	\$3,868.00
Professional Office Services	\$12,972.00
<i>Accounting/bookkeeping</i>	\$1,900.00



Revenue and Expense Information Form

	<i>Audit services</i>	\$4,000.00
	<i>Legal fees</i>	\$7,072.00
Office Supplies & Equipment		\$11,230.00
	<i>Office supplies</i>	\$3,916.00
	<i>Computers</i>	\$3,377.00
	<i>Equipment</i>	\$3,047.00
	<i>Furniture</i>	\$890.00
Intergovernmental Support		\$0.00
Specialty Court Services		\$0.00
Building Services/Maintenance		\$6,216.00
	<i>Internet service</i>	\$1,743.00
	<i>Phone service (non-cellular)</i>	\$3,955.00
	<i>Equipment repair</i>	\$518.00
Other expenses		\$60,485.00
	<i>Employees Health Insurance</i>	\$34,826.00
	<i>Payroll Tax</i>	\$4,865.00
	<i>Employees Retirement</i>	\$20,794.00
Total Expenses		\$274,227.00

The following services that can't be quantified are provided by local government and are not included elsewhere:

- Building
- Furniture
- Payroll
- Utilities

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Certified by: Anastasia Wiley

awileylawyer@hotmail.com

Additional feedback:

Included in the Criminal Court Fund is the Secretary's Voucher authorized under LA R.S. 15:571.11 (B). Please note that 6 months of this is under the previous Judge's tenure.



Revenue and Expense Information Form

8TH JUDICIAL DISTRICT COURT

Misdemeanor Probation Account Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$8,629.00
<i>Probation/supervision fees</i>	<i>\$8,629.00</i>
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$8,629.00

Misdemeanor Probation Account Expenses

Salary and Benefits	\$0.00
Judges' travel expenses	\$0.00
Employee travel and support	\$0.00
Office expenses	\$0.00
Office services/contracts	\$0.00
Professional Office Services	\$0.00
Office Supplies & Equipment	\$0.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$0.00
Other expenses	\$8,656.00
<i>Health Insurance for Employees</i>	<i>\$8,656.00</i>
Total Expenses	\$8,656.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Anastasia Wiley

Certified by: Anastasia Wiley

awileylawyer@hotmail.com



Revenue and Expense Information Form

8TH JUDICIAL DISTRICT COURT

Child Support Account Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$10,000.00
<i>Hearing Officer fees</i>	\$10,000.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$10,000.00

Child Support Account Expenses

Salary and Benefits	\$0.00
Judges' travel expenses	\$0.00
Employee travel and support	\$0.00
Office expenses	\$0.00
Office services/contracts	\$0.00
Professional Office Services	\$0.00
Office Supplies & Equipment	\$0.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$0.00
Other expenses	\$0.00
Total Expenses	\$0.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Anastasia Wiley

Certified by: Anastasia Wiley

awileylawyer@hotmail.com



Revenue and Expense Information Form

8TH JUDICIAL DISTRICT COURT

Police Jury Direct Payments on Behalf of the Judge's Staff and Court Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$50,570.00
<i>General Fund</i>	\$50,570.00
Civil fees	\$0.00
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$50,570.00

Police Jury Direct Payments on Behalf of the Judge's Staff and Court Expenses

Salary and Benefits	\$50,570.00
<i>Full and part-time employees</i>	\$50,570.00
<i>Court reporters X 1.0</i>	\$50,570.00
Judges' travel expenses	\$0.00
Employee travel and support	\$0.00
Office expenses	\$0.00
Office services/contracts	\$0.00
Professional Office Services	\$0.00
Office Supplies & Equipment	\$0.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$0.00
Other expenses	\$0.00
<i>utilities for office and courtroom</i>	\$0.00
Total Expenses	\$50,570.00

The following services that can't be quantified are provided by local government and are not included elsewhere:

- Building
- Furniture
- Utilities



Revenue and Expense Information Form

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Anastasia Wiley

Certified by: Anastasia Wiley

awileylawyer@hotmail.com

Additional feedback:

The Police Jury pays from their general fund, the Court Reporter for her salary, her health benefits, retirement, and employer share of her medicare. This amount is \$50,570. Additionally from the Building Fund the Police Jury pay the whole courthouse utility bill, they are unable to discern what portion of that is for our office or courtroom benefit, as there are multiple offices within the courthouse.



Revenue and Expense Information Form

9TH JUDICIAL DISTRICT COURT

Revenue Summary

LASC grants and appropriations	\$331,164.00
Non-LASC grant revenue	\$656,625.00
Local government support	\$903,177.00
Civil fees	\$46,462.00
Service fees	\$285,897.00
Special revenue fees	\$0.00
Self-generated fees	\$511,119.00
Other revenue	\$100,127.00
Interest	\$0.00
Total revenue	\$2,834,571.00

Expense Summary

Employee salary and benefits	\$2,599,687.00
Judge travel and support expenses	\$32,935.00
Employee travel and support	\$30,092.00
Office expenses	\$6,856.00
Office services/contracts	\$101,626.00
Professional office services	\$133,817.00
Office supplies and equipment	\$87,527.00
Intergovernmental support	\$57,455.00
Specialty Court services	\$36,607.00
Building services/maintenance	\$37,432.00
Other expenses	\$303,399.00
Total expenses	\$3,427,433.00

The summary above includes information from the following accounts:

- Judicial Expense Fund
- CS Fund/Child Support Fund
- FINS
- Adult Drug Court
- Behavioral Health Court Grant
- Juvenile Probation
- Rapides Parish PJ Criminal Court Fund
- Rapides Parish General Fund

I have reviewed all the information submitted to the Supreme Court and do hereby certify that all the information submitted, including the detailed account documents and the Chief Judge Review Form, represents, to the best of my knowledge, information, and belief, a true



Revenue and Expense Information Form

and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court for fiscal year 2020-2021.

A handwritten signature in black ink, appearing to read "Mary L. Doggett".

Chief Judge: Mary L. Doggett

mdoggett@9thjdc.com

Date: December 27, 2021



Revenue and Expense Information Form

9TH JUDICIAL DISTRICT COURT

JUDICIAL EXPENSE FUND Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$46,462.00
<i>Civil court cost fees</i>	\$46,462.00
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$23,320.00
<i>Criminal court costs</i>	\$23,320.00
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$69,782.00

JUDICIAL EXPENSE FUND Expenses

Employee Salary and Benefits	\$0.00
Judges' travel and support expenses	\$26,673.00
<i>Judges' conference/meeting travel</i>	\$1,752.00
<i>Judges' cell phones</i>	\$4,505.00
<i>Judges' liability insurance</i>	\$17,006.00
<i>Judges' other dues</i>	\$3,050.00
<i>Judges' subscriptions</i>	\$360.00
Employee travel and support	\$3,630.00
<i>Emp. cell phones</i>	\$1,860.00
<i>Emp. certifications/bonds/etc.</i>	\$650.00
<i>Emp. LSBA dues</i>	\$870.00
<i>Emp. other dues</i>	\$250.00
Office expenses	\$3,476.00
<i>Bank fees</i>	\$38.00
<i>Jury expenses/meals</i>	\$631.00
<i>Meeting meals/expenses</i>	\$103.00
<i>Postage/shipping</i>	\$2,146.00
<i>Printing costs</i>	\$558.00
Office services/contracts	\$4,480.00
<i>Law library</i>	\$95.00
<i>Parking</i>	\$144.00
<i>Coffee/water service</i>	\$4,241.00
Professional Office Services	\$31,228.00
<i>Audit services</i>	\$9,798.00
<i>Professional IT services</i>	\$21,430.00
Office Supplies & Equipment	\$18,219.00



Revenue and Expense Information Form

<i>Office supplies</i>	\$13,528.00
<i>Computers</i>	\$1,122.00
<i>IT software, licenses, etc.</i>	\$520.00
<i>Furniture</i>	\$3,049.00
Intergovernmental Support	\$8,280.00
<i>Rapides Parish Police Jury</i>	\$8,280.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$0.00
Other expenses	\$7,250.00
<i>Janitorial Service - none provided by courthouse / police jury</i>	\$7,250.00
Total Expenses	\$103,236.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Certified by: Hope LaFleur

hlafleur@9thjdc.com

Additional feedback:

Civil/Criminal costs reduced over recent years. Less travel/training due to COVID. Less jury expense due to COVID. Police jury upgraded parking garage gates which increased parking rates following end of FY.

All civil / criminal costs in accordance with statutes.



Revenue and Expense Information Form

9TH JUDICIAL DISTRICT COURT

CS Fund / Child Support Fund Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$256,060.00
<i>Hearing Officer fees</i>	\$256,060.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$100,003.00
<i>Certificate of Deposit from previous years</i>	\$100,003.00
Interest	\$0.00
Total Revenue	\$356,063.00

CS Fund / Child Support Fund Expenses

Salary and Benefits	\$207,083.00
<i>Full and part-time employees</i>	\$207,083.00
<i>Hearing Officers X 1.0</i>	\$91,819.00
<i>Administrative - clerical X 2.0</i>	\$115,264.00
Judges' travel expenses	\$6,262.00
<i>Judges' cell phones</i>	\$427.00
<i>Judges' liability insurance</i>	\$4,415.00
<i>Judges' other dues</i>	\$1,420.00
Employee travel and support	\$9,181.00
<i>Emp. conference/meeting travel</i>	\$2,732.00
<i>Emp. liability insurance</i>	\$3,270.00
<i>Emp. certifications/bonds/etc.</i>	\$1,100.00
<i>Emp. LSBA dues</i>	\$1,344.00
<i>Emp. other dues</i>	\$735.00
Office expenses	\$947.00
<i>Meeting meals/expenses</i>	\$286.00
<i>Printing costs</i>	\$661.00
Office services/contracts	\$18,239.00
<i>Law library</i>	\$15,820.00
<i>Parking</i>	\$32.00
<i>Copier</i>	\$1,392.00
<i>Coffee/water service</i>	\$995.00
Professional Office Services	\$37,670.00
<i>Audit services</i>	\$7,250.00
<i>Professional IT services</i>	\$30,420.00
Office Supplies & Equipment	\$25,092.00



Revenue and Expense Information Form

<i>Office supplies</i>	\$8,214.00
<i>Computers</i>	\$13,578.00
<i>IT software, licenses, etc.</i>	\$1,400.00
<i>Furniture</i>	\$1,900.00
Intergovernmental Support	\$49,175.00
<i>Rapides Parish Police Jury</i>	\$49,175.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$0.00
Other expenses	\$500.00
<i>Interpreter</i>	\$500.00
Total Expenses	\$354,149.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Certified by: Hope LaFleur

hlafleur@9thjdc.com

Additional feedback:

The CS Fund pays for a 3% salary increase years ago for employee support to the Hearing Office which includes , management, court reporters, law clerks and clerical



Revenue and Expense Information Form

9TH JUDICIAL DISTRICT COURT

FINS Revenue

LASC grants and appropriations	\$50,297.00
<i>FINS</i>	\$50,297.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$124.00
<i>Health Insurance Refund</i>	\$124.00
Interest	\$0.00
Total Revenue	\$50,421.00

FINS Expenses

Salary and Benefits	\$67,785.00
<i>Full and part-time employees</i>	\$67,785.00
<i>Administrative - management X 1.0</i>	\$67,785.00
Judges' travel expenses	\$0.00
Employee travel and support	\$925.00
<i>Emp. within-district travel</i>	\$133.00
<i>Emp. conference/meeting travel</i>	\$435.00
<i>Emp. cell phones</i>	\$257.00
<i>Emp. other dues</i>	\$100.00
Office expenses	\$0.00
Office services/contracts	\$0.00
Professional Office Services	\$0.00
Office Supplies & Equipment	\$0.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$0.00
Other expenses	\$0.00
Total Expenses	\$68,710.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments



Revenue and Expense Information Form

made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

A handwritten signature in black ink, appearing to read "Hope LaFleur".

Certified by: Hope LaFleur

hlafleur@9thjdc.com

Additional feedback:

Due to the resignation of a FINS employee, a leave payout was expenses. This is not a common but was approved by juvenile judge. and LASC.



Revenue and Expense Information Form

9TH JUDICIAL DISTRICT COURT

Adult Drug Court Revenue

LASC grants and appropriations	\$280,867.00
<i>Adult Drug Court - TANF</i>	\$280,867.00
Non-LASC grant revenue	\$300,000.00
<i>SAMSA - Adult Drug Court</i>	\$300,000.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$29,817.00
<i>Specialty fees</i>	\$29,817.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$610,684.00

Adult Drug Court Expenses

Employee Salary and Benefits	\$532,219.00
<i>Full and part-time employees</i>	\$465,837.00
<i>Administrative - management X 2.0</i>	\$106,607.00
<i>Administrative - clerical X 1.0</i>	\$15,739.00
<i>Lab workers X 3.0</i>	\$10,563.00
<i>Case managers X 4.0</i>	\$162,731.00
<i>Other X 4.0</i>	\$170,197.00
<i>Contract employees</i>	\$66,382.00
<i>Medical Director</i>	\$4,800.00
<i>Compliance Officer</i>	\$3,106.00
<i>Contract Services - University of Texas</i>	\$58,476.00
Judges' travel and support expenses	\$0.00
Employee travel and support	\$5,441.00
<i>Emp. conference/meeting travel</i>	\$5,441.00
Office expenses	\$933.00
<i>Postage/shipping</i>	\$150.00
<i>Printing costs</i>	\$783.00
Office services/contracts	\$3,600.00
<i>Copier</i>	\$3,600.00
Professional Office Services	\$28,671.00
<i>Professional IT services</i>	\$28,671.00
Office Supplies & Equipment	\$21,416.00
<i>Office supplies</i>	\$20,916.00
<i>Uniforms</i>	\$500.00
Intergovernmental Support	\$0.00



Revenue and Expense Information Form

Specialty Court Services	\$23,755.00
<i>Drug tests, supplies, and services</i>	\$23,455.00
<i>Graduation supplies</i>	\$300.00
Building Services/Maintenance	\$11,390.00
<i>Utilities</i>	\$11,390.00
Other expenses	\$211,618.00
<i>salary and fringe for employees</i>	\$211,618.00
<i>already accounted for on this report</i>	
Total Expenses	\$839,043.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

A handwritten signature in black ink, appearing to read "Hope LaFleur".

Certified by: Hope LaFleur

hlafleur@9thjdc.com

Additional feedback:
Internet/Phone/IT - combined in monthly contract services
Other=Counselors - in house treatment
Recent reduction in staff



Revenue and Expense Information Form

9TH JUDICIAL DISTRICT COURT

Behavioral Health Court Grant Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$356,625.00
<i>Behavioral Health Court-referral to</i>	\$356,625.00
<i>BHC in criminal matters</i>	\$0.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$356,625.00
Total Revenue	

Behavioral Health Court Grant Expenses

Salary and Benefits	\$155,250.00
<i>Full and part-time employees</i>	\$155,250.00
<i>Administrative - management X 1.0</i>	\$70,075.00
<i>Case managers X 5.0</i>	\$85,175.00
Judges' travel expenses	\$0.00
Employee travel and support	\$10,390.00
<i>Emp. conference/meeting travel</i>	\$7,790.00
<i>Emp. cell phones</i>	\$2,600.00
Office expenses	\$300.00
<i>Printing costs</i>	\$300.00
Office services/contracts	\$36.00
<i>Parking</i>	\$36.00
Professional Office Services	\$4,366.00
<i>Professional IT services</i>	\$4,366.00
Office Supplies & Equipment	\$2,083.00
<i>Computers</i>	\$2,083.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$0.00
Other expenses	\$0.00
Total Expenses	\$172,425.00



Revenue and Expense Information Form

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Certified by: Hope LaFleur

hlafleur@9thjdc.com



Revenue and Expense Information Form

9TH JUDICIAL DISTRICT COURT

Juvenile Probation Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$355,721.00
<i>General Fund</i>	\$355,721.00
Civil fees	\$0.00
Service fees	\$20.00
<i>Probation/supervision fees</i>	\$20.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$355,741.00

Juvenile Probation Expenses

Employee Salary and Benefits	\$314,180.00
<i>Full and part-time employees</i>	\$314,180.00
<i>Administrative - management X 1</i>	\$75,870.00
<i>Administrative - clerical X 1</i>	\$48,780.00
<i>Other X 4</i>	\$189,530.00
Judges' travel and support expenses	\$0.00
Employee travel and support	\$525.00
<i>Emp. within-district travel</i>	\$485.00
<i>Emp. other dues</i>	\$40.00
Office expenses	\$1,200.00
<i>Postage/shipping</i>	\$1,200.00
Office services/contracts	\$428.00
<i>Coffee/water service</i>	\$428.00
Professional Office Services	\$18,567.00
<i>Professional IT services</i>	\$18,567.00
Office Supplies & Equipment	\$2,360.00
<i>Office supplies</i>	\$2,360.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$12,852.00
<i>Transportation services</i>	\$12,852.00
Building Services/Maintenance	\$11,261.00
<i>Phone service (non-cellular)</i>	\$11,261.00
Other expenses	\$3,197.00
<i>vehicle insurance</i>	\$3,197.00
Total Expenses	\$364,570.00



Revenue and Expense Information Form

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A handwritten signature in black ink, appearing to read "Hope LaFleur".

Certified by: Hope LaFleur

hlafleur@9thjdc.com

Additional feedback:

Other x 4 = Juvenile Probation Officers



Revenue and Expense Information Form

9TH JUDICIAL DISTRICT COURT

Rapides Parish Police Jury Criminal Court Fund Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$8,280.00
<i>General Fund</i>	<i>\$8,280.00</i>
Civil fees	\$0.00
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$487,799.00
<i>Bond forfeitures</i>	<i>\$235,908.00</i>
<i>Fines</i>	<i>\$251,891.00</i>
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$496,079.00

Rapides Parish Police Jury Criminal Court Fund Expenses

Salary and Benefits	\$968,979.00
Full and part-time employees	\$968,979.00
<i>Administrative - management X 1.0</i>	<i>\$68,494.00</i>
<i>Administrative - clerical X 9.0</i>	<i>\$505,674.00</i>
<i>Law clerks X 7.0</i>	<i>\$394,811.00</i>
Judges' travel expenses	\$0.00
Employee travel and support	\$0.00
Office expenses	\$0.00
Office services/contracts	\$0.00
Professional Office Services	\$0.00
Office Supplies & Equipment	\$0.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$0.00
Other expenses	\$14,833.00
<i>portion paid towards court reporters</i>	<i>\$14,833.00</i>
<i>salary (# of court reporters listed in GF</i>	
<i>report)</i>	
Total Expenses	\$983,812.00

The following services that can't be quantified are provided by local government and are not included elsewhere:



Revenue and Expense Information Form

- Clerk of Court contribution to salary of clerks/secretaries

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

A handwritten signature in black ink, appearing to read "Hope LaFleur".

Certified by: Hope LaFleur

hlafleur@9thjdc.com

Additional feedback:

Per statute, percentage of fines collected by sheriff are deposited in the CCF. Fund administered by police jury and also pays for DA expenses.



Revenue and Expense Information Form

9TH JUDICIAL DISTRICT COURT

Rapides Parish Police Jury General Fund Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$539,176.00
<i>General Fund</i>	<i>\$539,176.00</i>
Civil fees	\$0.00
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$539,176.00

Rapides Parish Police Jury General Fund Expenses

Employee Salary and Benefits	\$354,191.00
<i>Full and part-time employees</i>	<i>\$354,191.00</i>
<i>Court reporters X 6.5</i>	<i>\$354,191.00</i>
Judges' travel and support expenses	\$0.00
Employee travel and support	\$0.00
Office expenses	\$0.00
Office services/contracts	\$74,843.00
<i>Law library</i>	<i>\$71,043.00</i>
<i>Copier</i>	<i>\$3,800.00</i>
Professional Office Services	\$13,315.00
<i>Professional IT services</i>	<i>\$13,315.00</i>
Office Supplies & Equipment	\$18,357.00
<i>Office supplies</i>	<i>\$10,997.00</i>
<i>Computers</i>	<i>\$3,680.00</i>
<i>Equipment</i>	<i>\$3,680.00</i>
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$14,781.00
<i>Phone service (non-cellular)</i>	<i>\$14,781.00</i>
Other expenses	\$66,001.00
<i>witness and juror fees</i>	<i>\$36,634.00</i>
<i>indigent defendant transcript costs</i>	<i>\$5,417.00</i>
<i>Sanity Evaluations</i>	<i>\$23,950.00</i>
Total Expenses	\$541,488.00



Revenue and Expense Information Form

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

A handwritten signature in black ink, appearing to read "Hope LaFleur".

Certified by: Hope LaFleur

hlafleur@9thjdc.com

Additional feedback:

This fund is administered by the Rapides Parish Police Jury. It has various revenue resources from public entities including public taxes. It also pays expenses for other public entities. The figures on this report are relative to court functions/staff.



Revenue and Expense Information Form

10TH JUDICIAL DISTRICT COURT

Revenue Summary

LASC grants and appropriations	\$229,623.00
Non-LASC grant revenue	\$0.00
Local government support	\$261,615.00
Civil fees	\$10,695.00
Service fees	\$108,447.00
Special revenue fees	\$38,184.00
Self-generated fees	\$110,019.00
Other revenue	\$3,000.00
Interest	\$1,357.00
Total revenue	\$762,940.00

Expense Summary

Salary and benefits	\$529,220.00
Judges' travel expenses	\$23,793.00
Employee travel expenses	\$738.00
Office expenses	\$9,377.00
Office services/contracts	\$41,214.00
Professional office services	\$15,278.00
Office supplies and equipment	\$71,015.00
Intergovernmental support	\$0.00
Specialty Court services	\$20,915.00
Building services/maintenance	\$64,137.00
Other expenses	\$42,516.00
Total expenses	\$818,203.00

The summary above includes information from the following accounts:

- Judicial Expense Fund
- Child Support /4-D Account
- Adult Drug Court
- Juvenile Drug Court
- FINS
- Criminal Court Fund

I have reviewed all the information submitted to the Supreme Court and do hereby certify that all the information submitted, including the detailed account documents and the Chief Judge Review Form, represents, to the best of my knowledge, information, and belief, a true



Revenue and Expense Information Form

and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court for fiscal year 2020-2021.

Desiree Dyess

Chief Judge: Desiree Dyess

[judgedyess@cp-tel.net](mailto:judgetyess@cp-tel.net)

Date: December 9, 2021



Revenue and Expense Information Form

10TH JUDICIAL DISTRICT COURT

JUDICIAL EXPENSE FUND Revenue

LASC grants and appropriations	\$37,000.00
<i>LASC Law Clerk</i>	\$35,000.00
<i>Juv. Drug salary contrib.</i>	\$2,000.00
Non-LASC grant revenue	\$0.00
Local government support	\$103,922.00
<i>Criminal Court Fund</i>	\$103,922.00
Civil fees	\$10,695.00
<i>Civil court cost fees</i>	\$10,695.00
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$110,019.00
<i>Bail bond fees</i>	\$28,049.00
<i>Fines</i>	\$81,970.00
Other Revenue	\$0.00
Interest	\$1,357.00
Total Revenue	\$262,993.00

JUDICIAL EXPENSE FUND Expenses

Salary and Benefits	\$159,403.00
Full and part-time employees	\$159,403.00
<i>Administrative - clerical X 2.0</i>	\$116,341.00
<i>Law clerks X 0.39</i>	\$43,062.00
Judges' travel expenses	\$22,200.00
<i>Judges' conference/meeting travel</i>	\$5,527.00
<i>Judges' cell phones</i>	\$2,288.00
<i>Judges' liability insurance</i>	\$10,940.00
<i>Judges' LSBA dues</i>	\$400.00
<i>Judges' other dues</i>	\$2,970.00
<i>Judges' subscriptions</i>	\$75.00
Employee travel and support	\$303.00
<i>Emp. certifications/bonds/etc.</i>	\$303.00
Office expenses	\$2,085.00
<i>Bank fees</i>	\$121.00
<i>Meeting meals/expenses</i>	\$852.00
<i>Postage/shipping</i>	\$119.00
<i>Printing costs</i>	\$993.00
Office services/contracts	\$802.00
<i>Coffee/water service</i>	\$802.00
Professional Office Services	\$9,609.00
<i>Accounting/bookkeeping</i>	\$3,069.00
<i>Audit services</i>	\$4,250.00



Revenue and Expense Information Form

<i>Professional IT services</i>	\$2,290.00
Office Supplies & Equipment	\$19,510.00
<i>Office supplies</i>	\$1,296.00
<i>Equipment</i>	\$7,208.00
<i>Furniture</i>	\$10,725.00
<i>Uniforms</i>	\$281.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$11,107.00
<i>Protection costs</i>	\$857.00
<i>Maintenance costs</i>	\$10,250.00
Other expenses	\$0.00
Total Expenses	\$225,019.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Melanie Free

Certified by: Melanie Free

melaniefree@cp-tel.net

Additional feedback:

Our Hearing Officer and our Law Clerk are the same person. His salary is .61% Hearing Officer and .39% Law Clerk.

Included in the Judicial Expense Fund is the Secretary's Voucher authorized under LA R.S. 15:571(B).



Revenue and Expense Information Form

10TH JUDICIAL DISTRICT COURT

Child Support /4-D Account Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$105,867.00
<i>Hearing Officer fees</i>	\$105,867.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$105,867.00

Child Support /4-D Account Expenses

Salary and Benefits	\$68,482.00
<i>Full and part-time employees</i>	\$68,482.00
<i>Hearing Officers X 0.61</i>	\$68,482.00
Judges' travel expenses	\$1,413.00
<i>Judges' conference/meeting travel</i>	\$1,413.00
Employee travel and support	\$435.00
<i>Emp. LSBA dues</i>	\$200.00
<i>Emp. other dues</i>	\$235.00
Office expenses	\$87.00
<i>Printing costs</i>	\$87.00
Office services/contracts	\$0.00
Professional Office Services	\$3,169.00
<i>Accounting/bookkeeping</i>	\$3,069.00
<i>Professional IT services</i>	\$100.00
Office Supplies & Equipment	\$17,760.00
<i>Office supplies</i>	\$251.00
<i>Equipment</i>	\$6,784.00
<i>Furniture</i>	\$10,725.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$10,250.00
<i>Maintenance costs</i>	\$10,250.00
Other expenses	\$0.00
Total Expenses	\$101,596.00



Revenue and Expense Information Form

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Melanie Free

Certified by: Melanie Free

melaniefree@cp-tel.net

Additional feedback:

Our Hearing Officer and our Law Clerk are the same person. His salary is .61% Hearing Officer and .39% Law Clerk.



Revenue and Expense Information Form

10TH JUDICIAL DISTRICT COURT

ADULT DRUG COURT Revenue

LASC grants and appropriations	\$137,629.00
<i>Federal Grant</i>	\$43,819.00
<i>State Grant</i>	\$93,810.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$2,580.00
<i>Specialty fees</i>	\$2,580.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$3,000.00
<i>Juvenile Drug Court Rent</i>	\$3,000.00
Interest	\$0.00
Total Revenue	\$143,209.00

ADULT DRUG COURT Expenses

Salary and Benefits	\$90,000.00
<i>Contract employees</i>	\$90,000.00
<i>Treatment/Counseling</i>	\$48,000.00
<i>Administrator/Coordinator</i>	\$30,000.00
<i>Legal Support</i>	\$12,000.00
Judges' travel expenses	\$0.00
Employee travel and support	\$0.00
Office expenses	\$55.00
<i>Postage/shipping</i>	\$55.00
Office services/contracts	\$1,708.00
<i>Copier</i>	\$1,708.00
Professional Office Services	\$0.00
Office Supplies & Equipment	\$1,394.00
<i>Office supplies</i>	\$1,394.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$17,921.00
<i>Drug tests, supplies, and services</i>	\$17,921.00
Building Services/Maintenance	\$28,350.00
<i>Rent</i>	\$19,200.00
<i>Protection costs</i>	\$2,214.00
<i>Maintenance costs</i>	\$270.00
<i>Phone service (non-cellular)</i>	\$3,078.00
<i>Utilities</i>	\$3,588.00
Other expenses	\$0.00



Revenue and Expense Information Form

Total Expenses

\$139,428.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Melanie Free

Certified by: Melanie Free

melaniefree@cp-tel.net



Revenue and Expense Information Form

10TH JUDICIAL DISTRICT COURT

JUVENILE DRUG COURT Revenue

LASC grants and appropriations	\$54,994.00
<i>Federal Grant</i>	\$33,380.00
<i>State Grant</i>	\$21,614.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$54,994.00

JUVENILE DRUG COURT Expenses

Salary and Benefits	\$48,500.00
Contract employees	\$48,500.00
<i>Coordinator/Administrator</i>	\$3,500.00
<i>Treatment/Counseling</i>	\$39,000.00
<i>Legal Support</i>	\$6,000.00
Judges' travel expenses	\$0.00
Employee travel and support	\$0.00
Office expenses	\$0.00
Office services/contracts	\$0.00
Professional Office Services	\$0.00
Office Supplies & Equipment	\$0.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$2,994.00
<i>Drug tests, supplies, and services</i>	\$2,994.00
Building Services/Maintenance	\$3,000.00
<i>Rent</i>	\$3,000.00
Other expenses	\$0.00
Total Expenses	\$54,494.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments



Revenue and Expense Information Form

made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

A handwritten signature in black ink that reads "Melanie Free".

Certified by: Melanie Free

melaniefree@cp-tel.net



Revenue and Expense Information Form

10TH JUDICIAL DISTRICT COURT

FINS Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$0.00
Special revenue fees	\$38,184.00
<i>CASA/FINS fees</i>	\$38,184.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$38,184.00

FINS Expenses

Salary and Benefits	\$35,558.00
<i>Contract employees</i>	\$35,558.00
<i>FINS Coordinator</i>	\$35,558.00
Judges' travel expenses	\$0.00
Employee travel and support	\$0.00
Office expenses	\$0.00
Office services/contracts	\$0.00
Professional Office Services	\$0.00
Office Supplies & Equipment	\$493.00
<i>Office supplies</i>	\$493.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$0.00
Other expenses	\$0.00
Total Expenses	\$36,051.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Melanie Free

Certified by: Melanie Free

melaniefree@cp-tel.net



Revenue and Expense Information Form

10TH JUDICIAL DISTRICT COURT

CRIMINAL COURT FUND Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$261,615.00
<i>Criminal Court Fund</i>	<i>\$261,615.00</i>
Civil fees	\$0.00
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$261,615.00

CRIMINAL COURT FUND Expenses

Salary and Benefits	\$127,277.00
<i>Full and part-time employees</i>	<i>\$127,277.00</i>
<i>Court reporters X 2.0</i>	<i>\$127,277.00</i>
Judges' travel expenses	\$180.00
<i>Judges' subscriptions</i>	<i>\$180.00</i>
Employee travel and support	\$0.00
Office expenses	\$7,150.00
<i>Jury expenses/meals</i>	<i>\$4,601.00</i>
<i>Postage/shipping</i>	<i>\$508.00</i>
<i>Printing costs</i>	<i>\$2,041.00</i>
Office services/contracts	\$38,704.00
<i>Law library</i>	<i>\$32,410.00</i>
<i>Shredding</i>	<i>\$220.00</i>
<i>Copier</i>	<i>\$5,501.00</i>
<i>Coffee/water service</i>	<i>\$573.00</i>
Professional Office Services	\$2,500.00
<i>Audit services</i>	<i>\$2,400.00</i>
<i>Professional IT services</i>	<i>\$100.00</i>
Office Supplies & Equipment	\$31,858.00
<i>Office supplies</i>	<i>\$3,079.00</i>
<i>Equipment</i>	<i>\$28,779.00</i>
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$11,430.00
<i>Maintenance costs</i>	<i>\$440.00</i>
<i>Internet service</i>	<i>\$561.00</i>
<i>Phone service (non-cellular)</i>	<i>\$8,329.00</i>
<i>Equipment repair</i>	<i>\$2,100.00</i>



Revenue and Expense Information Form

Other expenses	\$42,516.00
<i>Hospitalization - Retirees</i>	<i>\$6,534.00</i>
<i>Health Ins., etc. 2 sec.</i>	<i>\$22,809.00</i>
<i>Legal Notices</i>	<i>\$810.00</i>
<i>Interpreter</i>	<i>\$1,386.00</i>
<i>CourtCall</i>	<i>\$4,500.00</i>
<i>Court Attendance - Clerk</i>	<i>\$6,477.00</i>
Total Expenses	\$261,615.00

The following services that can't be quantified are provided by local government and are not included elsewhere:

- Building
- Utilities

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Melanie Free

Certified by: Melanie Free

melaniefree@cp-tel.net

Additional feedback:

CourtCall - Gives the ability for the court to remotely do arraignments & 72 hour bonds



Revenue and Expense Information Form

11TH JUDICIAL DISTRICT COURT

Revenue Summary

LASC grants and appropriations	\$37,955.00
Non-LASC grant revenue	\$0.00
Local government support	\$213,798.00
Civil fees	\$9,338.00
Service fees	\$102,494.00
Special revenue fees	\$0.00
Self-generated fees	\$43,336.00
Other revenue	\$0.00
Interest	\$92.00
Total revenue	\$407,013.00

Expense Summary

Salary and benefits	\$297,754.00
Judges' travel expenses	\$594.00
Employee travel expenses	\$3,155.00
Office expenses	\$3,455.00
Office services/contracts	\$42,108.00
Professional office services	\$7,056.00
Office supplies and equipment	\$11,311.00
Intergovernmental support	\$0.00
Specialty Court services	\$0.00
Building services/maintenance	\$8,074.00
Other expenses	\$0.00
Total expenses	\$373,507.00

The summary above includes information from the following accounts:

- Eleventh Judicial District Judicial Expense Fund
- 11th JDC Sabine Parish FINS

I have reviewed all the information submitted to the Supreme Court and do hereby certify that all the information submitted, including the detailed account documents and the Chief Judge Review Form, represents, to the best of my knowledge, information, and belief, a true



Revenue and Expense Information Form

and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court for fiscal year 2020-2021.

Stephen B. Beasley

Chief Judge: Stephen B. Beasley

judgela@11jdc.com

Date: December 8, 2021



Revenue and Expense Information Form

11TH JUDICIAL DISTRICT COURT

Eleventh Judicial District Judicial Expense Fund Revenue

LASC grants and appropriations	\$3,071.00
<i>Coronavirus Emergency Supplemental Funding</i>	\$3,071.00
Non-LASC grant revenue	\$0.00
Local government support	\$213,798.00
<i>Criminal Court Fund</i>	\$132,671.00
<i>General Fund</i>	\$81,127.00
Civil fees	\$9,338.00
<i>Civil court cost fees</i>	\$9,338.00
Service fees	\$102,494.00
<i>Hearing Officer fees</i>	\$102,494.00
Special revenue fees	\$0.00
Self-generated fees	\$43,336.00
<i>Bail bond fees</i>	\$17,466.00
<i>Criminal court costs</i>	\$3,604.00
<i>Bond forfeitures</i>	\$15,809.00
<i>Fines</i>	\$6,457.00
Other Revenue	\$0.00
Interest	\$92.00
Total Revenue	\$372,129.00

Eleventh Judicial District Judicial Expense Fund Expenses

Employee Salary and Benefits	\$262,870.00
Full and part-time employees	\$262,870.00
<i>Administrative - clerical X 0.5</i>	\$1,000.00
<i>Administrative - management X 1</i>	\$56,250.00
<i>Law clerks X 1</i>	\$60,000.00
<i>Hearing Officers X 1</i>	\$58,662.00
<i>Court reporters X 1</i>	\$53,958.00
<i>Administrative - clerical X 1</i>	\$33,000.00
Contract employees	\$0.00
Judges' travel and support expenses	\$594.00
<i>Judges' other dues</i>	\$499.00
<i>Judges' subscriptions</i>	\$95.00
Employee travel and support	\$3,020.00
<i>Emp. conference/meeting travel</i>	\$1,710.00
<i>Emp. certifications/bonds/etc.</i>	\$550.00
<i>Emp. LSBA dues</i>	\$685.00
<i>Emp. other dues</i>	\$75.00
Office expenses	\$3,455.00



Revenue and Expense Information Form

<i>Jury expenses/meals</i>	\$2,754.00
<i>Meeting meals/expenses</i>	\$125.00
<i>Postage/shipping</i>	\$576.00
Office services/contracts	\$42,108.00
<i>Law library</i>	\$36,649.00
<i>Copier</i>	\$3,924.00
<i>Coffee/water service</i>	\$1,535.00
Professional Office Services	\$7,056.00
<i>Accounting/bookkeeping</i>	\$1,040.00
<i>Audit services</i>	\$1,800.00
<i>Professional IT services</i>	\$4,216.00
Office Supplies & Equipment	\$11,311.00
<i>Office supplies</i>	\$10,486.00
<i>Computers</i>	\$625.00
<i>Furniture</i>	\$200.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$8,074.00
<i>Internet service</i>	\$2,596.00
<i>Phone service (non-cellular)</i>	\$3,198.00
<i>Equipment repair</i>	\$2,280.00
Other expenses	\$0.00
Total Expenses	\$338,488.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Certified by: Martha Walters Hagelin

sabrept@11jdc.com



Revenue and Expense Information Form

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court for fiscal year 2020-2021.

S. B. Beasley

Chief Judge: District Judge Stephen B. Beasley

Additional feedback:

The report from the Sabine Parish Sheriff's Office (SPSO) does not break down the bond fees into actual fees collected for charges for which a defendant posts bond or for actual fees incurred for posting bond from an arrest on a bench warrant. SPSO only reports one category of "bonds," which encompasses all fees collected on bonds.



Revenue and Expense Information Form

11TH JUDICIAL DISTRICT COURT

11th JDC SABINE PARISH FINS Revenue

LASC grants and appropriations	\$34,884.00
<i>JUDICIAL ADMINISTRATOR'S OFFICE</i>	\$34,884.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$34,884.00

11th JDC SABINE PARISH FINS Expenses

Employee Salary and Benefits	\$34,884.00
<i>Contract employees</i>	\$34,884.00
<i>11TH JDC FINS OFFICER</i>	\$34,884.00
Judges' travel and support expenses	\$0.00
Employee travel and support	\$135.00
<i>Emp. conference/meeting travel</i>	\$135.00
Office expenses	\$0.00
Office services/contracts	\$0.00
Professional Office Services	\$0.00
Office Supplies & Equipment	\$0.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$0.00
Other expenses	\$0.00
Total Expenses	\$35,019.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.



Revenue and Expense Information Form

M. W. Hagelin

Certified by: Martha Walters Hagelin

sabrept@11jdc.com

Additional feedback:

The 11th JDC contracted with the 11th JDC to provide professional services. The FINS officer is responsible for payment of all of his expenses (taxes, supplies, etc.). The FINS account only pays the monthly fee to the FINS officer. The Sabine Parish FINS account does pay for the registration fee for the FINS conference for the Sabine Parish FINS officer.



Revenue and Expense Information Form

12TH JUDICIAL DISTRICT COURT

Revenue Summary

LASC grants and appropriations	\$201,810.00
Non-LASC grant revenue	\$5,000.00
Local government support	\$0.00
Civil fees	\$20,220.00
Service fees	\$266,218.00
Special revenue fees	\$0.00
Self-generated fees	\$151,974.00
Other revenue	\$0.00
Interest	\$246.00
Total revenue	\$645,468.00

Expense Summary

Salary and benefits	\$442,918.00
Judges' travel expenses	\$13,187.00
Employee travel expenses	\$8,496.00
Office expenses	\$2,289.00
Office services/contracts	\$6,513.00
Professional office services	\$53,425.00
Office supplies and equipment	\$21,132.00
Intergovernmental support	\$16,087.00
Specialty Court services	\$23,346.00
Building services/maintenance	\$29,342.00
Other expenses	\$0.00
Total expenses	\$616,735.00

The summary above includes information from the following accounts:

- Judicial Expense Fund
- 12th JDC Court Service Program
- Avoyelles Adult Drug Court
- Avoyelles FINS Program

I have reviewed all the information submitted to the Supreme Court and do hereby certify that all the information submitted, including the detailed account documents and the Chief Judge Review Form, represents, to the best of my knowledge, information, and belief, a true



Revenue and Expense Information Form

and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court for fiscal year 2020-2021.

William J. Bennett

Chief Judge: William J. Bennett

judgeb@12thjdc.org

Date: December 21, 2021



Revenue and Expense Information Form

12TH JUDICIAL DISTRICT COURT

Judicial Expense Fund Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$20,220.00
<i>Civil court cost fees</i>	\$10,110.00
<i>Civil building fees</i>	\$10,110.00
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$149,706.00
<i>Bail bond fees</i>	\$47,652.00
<i>Criminal court costs</i>	\$12,654.00
<i>Fines</i>	\$89,400.00
Other Revenue	\$0.00
Interest	\$171.00
Total Revenue	\$170,097.00

Judicial Expense Fund Expenses

Salary and Benefits	\$123,193.00
<i>Full and part-time employees</i>	\$123,193.00
<i>Administrative - clerical X 6.0</i>	\$123,193.00
Judges' travel expenses	\$13,187.00
<i>Judges' within-district travel</i>	\$1,052.00
<i>Judges' cell phones</i>	\$3,240.00
<i>Judges' liability insurance</i>	\$6,540.00
<i>Judges' LSBA dues</i>	\$925.00
<i>Judges' other dues</i>	\$945.00
<i>Judges' subscriptions</i>	\$485.00
Employee travel and support	\$0.00
Office expenses	\$2,213.00
<i>Meeting meals/expenses</i>	\$851.00
<i>Postage/shipping</i>	\$1,362.00
Office services/contracts	\$0.00
Professional Office Services	\$16,049.00
<i>Audit services</i>	\$2,920.00
<i>Professional IT services</i>	\$13,129.00
Office Supplies & Equipment	\$4,384.00
<i>IT software, licenses, etc.</i>	\$713.00
<i>Equipment</i>	\$2,284.00
<i>Furniture</i>	\$1,387.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00



Revenue and Expense Information Form

Building Services/Maintenance	\$0.00
Other expenses	\$0.00
Total Expenses	\$159,026.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

A handwritten signature in black ink, appearing to read "Norma A Lemoine".

Certified by: Norma A Lemoine

norma@12thjdc.org



Revenue and Expense Information Form

12TH JUDICIAL DISTRICT COURT

12th JDC Court Services Program Revenue

LASC grants and appropriations		\$0.00
Non-LASC grant revenue		\$0.00
Local government support		\$0.00
Civil fees		\$0.00
Service fees		\$258,773.00
	<i>Specialty fees</i>	\$22,213.00
	<i>Probation/supervision fees</i>	\$236,560.00
Special revenue fees		\$0.00
Self-generated fees		\$2,268.00
	<i>Fines</i>	\$2,268.00
Other Revenue		\$0.00
Interest		\$75.00
Total Revenue		\$261,116.00

12th JDC Court Services Program Expenses

Salary and Benefits		\$170,110.00
<i>Full and part-time employees</i>		\$170,110.00
	<i>Administrative - clerical X 5.0</i>	\$170,110.00
Judges' travel expenses		\$0.00
Employee travel and support		\$1,684.00
	<i>Emp. cell phones</i>	\$1,684.00
Office expenses		\$76.00
	<i>Postage/shipping</i>	\$76.00
Office services/contracts		\$3,621.00
	<i>Copier</i>	\$3,621.00
Professional Office Services		\$14,801.00
	<i>Audit services</i>	\$2,625.00
	<i>Professional IT services</i>	\$12,176.00
Office Supplies & Equipment		\$13,082.00
	<i>Office supplies</i>	\$299.00
	<i>IT software, licenses, etc.</i>	\$12,783.00
Intergovernmental Support		\$0.00
Specialty Court Services		\$228.00
	<i>Drug tests, supplies, and services</i>	\$228.00
Building Services/Maintenance		\$20,613.00
	<i>Rent</i>	\$12,600.00
	<i>Maintenance costs</i>	\$80.00
	<i>Internet service</i>	\$873.00
	<i>Phone service (non-cellular)</i>	\$4,440.00
	<i>Utilities</i>	\$2,401.00
	<i>Water</i>	\$219.00



Revenue and Expense Information Form

Other expenses

\$0.00

Total Expenses

\$224,215.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

A handwritten signature in black ink that reads "Norma A Lemoine".

Certified by: Norma A Lemoine

norma@12thjdc.org



Revenue and Expense Information Form

12TH JUDICIAL DISTRICT COURT

Avoyelles Adult Drug Court Revenue

LASC grants and appropriations	\$163,878.00
<i>Drug Court Program Grant</i>	\$163,878.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$7,445.00
<i>Probation/supervision fees</i>	\$7,445.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$171,323.00

Avoyelles Adult Drug Court Expenses

Employee Salary and Benefits	\$111,970.00
<i>Full and part-time employees</i>	\$104,720.00
<i>Administrative - management X 2.5</i>	\$104,720.00
<i>Contract employees</i>	\$7,250.00
<i>Indigent Defender Board Fees</i>	\$7,250.00
<i>Agency services</i>	\$0.00
Judges' travel and support expenses	\$0.00
Employee travel and support	\$5,590.00
<i>Emp. conference/meeting travel</i>	\$5,590.00
Office expenses	\$0.00
Office services/contracts	\$2,892.00
<i>Copier</i>	\$2,638.00
<i>Coffee/water service</i>	\$254.00
Professional Office Services	\$20,875.00
<i>Accounting/bookkeeping</i>	\$11,000.00
<i>Audit services</i>	\$2,625.00
<i>Legal fees</i>	\$7,250.00
Office Supplies & Equipment	\$3,666.00
<i>Office supplies</i>	\$3,666.00
Intergovernmental Support	\$16,087.00
<i>Avoyelles District Attorney</i>	\$16,087.00
Specialty Court Services	\$23,118.00
<i>Drug tests, supplies, and services</i>	\$23,118.00
Building Services/Maintenance	\$8,729.00
<i>Rent</i>	\$6,000.00
<i>Phone service (non-cellular)</i>	\$1,440.00



Revenue and Expense Information Form

	<i>Utilities</i>	\$1,201.00
	<i>Water</i>	\$88.00
Other expenses		\$0.00
Total Expenses		\$192,927.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

A handwritten signature in black ink, appearing to read "Norma A Lemoine".

Certified by: Norma A Lemoine

norma@12thjdc.org



Revenue and Expense Information Form

12TH JUDICIAL DISTRICT COURT

AVOUELLES FINS PROGRAM (FAMILIES IN NEED OF SERVICES)

Revenue

LASC grants and appropriations	\$37,932.00
<i>LASC FINS Program</i>	\$37,932.00
Non-LASC grant revenue	\$5,000.00
<i>To support the FINS Program</i>	\$5,000.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$42,932.00

AVOUELLES FINS PROGRAM (FAMILIES IN NEED OF SERVICES)

Expenses

Employee Salary and Benefits	\$37,645.00
<i>Full and part-time employees</i>	\$37,645.00
<i>Administrative - management X 1.5</i>	\$37,645.00
Judges' travel and support expenses	\$0.00
Employee travel and support	\$1,222.00
<i>Emp. conference/meeting travel</i>	\$75.00
<i>Emp. cell phones</i>	\$1,147.00
Office expenses	\$0.00
Office services/contracts	\$0.00
Professional Office Services	\$1,700.00
<i>Audit services</i>	\$1,700.00
Office Supplies & Equipment	\$0.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$0.00
Other expenses	\$0.00
Total Expenses	\$40,567.00



Revenue and Expense Information Form

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

A handwritten signature in black ink, appearing to read "Norma A Lemoine".

Certified by: Norma A Lemoine

norma@12thjdc.org



Revenue and Expense Information Form

13TH JUDICIAL DISTRICT COURT

13th JDC Expense Fund Revenue

LASC grants and appropriations	\$25,465.00
<i>CASA/FINS</i>	\$25,465.00
Non-LASC grant revenue	\$10,788.00
<i>Covid grant</i>	\$10,788.00
Local government support	\$0.00
Civil fees	\$10,110.00
<i>Civil court cost fees</i>	\$10,110.00
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$50,436.00
<i>Criminal court costs</i>	\$50,436.00
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$96,799.00

13th JDC Expense Fund Expenses

Employee Salary and Benefits	\$3,000.00
<i>Full and part-time employees</i>	\$3,000.00
<i>Other X 2</i>	\$3,000.00
Judges' travel and support expenses	\$0.00
Employee travel and support	\$0.00
Office expenses	\$2,129.00
<i>Meeting meals/expenses</i>	\$1,979.00
<i>Postage/shipping</i>	\$150.00
Office services/contracts	\$7,824.00
<i>Law library</i>	\$6,684.00
<i>Storage</i>	\$1,140.00
Professional Office Services	\$0.00
Office Supplies & Equipment	\$28,138.00
<i>IT software, licenses, etc.</i>	\$28,138.00
Intergovernmental Support	\$25,465.00
<i>DA - FINS program</i>	\$25,465.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$0.00
Other expenses	\$0.00
Total Expenses	\$66,556.00



Revenue and Expense Information Form

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

C Douget

Certified by: Claudia Douget

cdouget@13thjdc.com

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court for fiscal year 2020-2021.

Chuck R West

Chief Judge: Chuck R. West



Revenue and Expense Information Form

14TH JUDICIAL DISTRICT COURT

Revenue Summary

LASC grants and appropriations	\$70,902.00
Non-LASC grant revenue	\$178,458.00
Local government support	\$823,964.00
Civil fees	\$67,770.00
Service fees	\$418,826.00
Special revenue fees	\$0.00
Self-generated fees	\$57,230.00
Other revenue	\$2,890,195.00
Interest	\$31,862.00
Total revenue	\$4,539,207.00

Expense Summary

Employee salary and benefits	\$2,209,895.00
Judge travel and support expenses	\$30,292.00
Employee travel and support	\$15,229.00
Office expenses	\$23,768.00
Office services/contracts	\$76,643.00
Professional office services	\$79,174.00
Office supplies and equipment	\$74,914.00
Intergovernmental support	\$0.00
Specialty Court services	\$0.00
Building services/maintenance	\$18,052.00
Other expenses	\$87,339.00
Total expenses	\$2,615,306.00

The summary above includes information from the following accounts:

- 14th JDC CS Fund
- Judicial Expense Fund
- District Judges Fund

I have reviewed all the information submitted to the Supreme Court and do hereby certify that all the information submitted, including the detailed account documents and the Chief Judge Review Form, represents, to the best of my knowledge, information, and belief, a true



Revenue and Expense Information Form

and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court for fiscal year 2020-2021.

A handwritten signature in black ink, appearing to read "George Michael Canaday".

Chief Judge: George Michael Canaday

mcanaday@14jdc.org

Date: January 6, 2022



Revenue and Expense Information Form

14TH JUDICIAL DISTRICT COURT

Judicial Expense Fund Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$1,545.00
<i>Cares Act</i>	\$1,545.00
Local government support	\$105,172.00
<i>Criminal Court Fund</i>	\$105,172.00
Civil fees	\$67,770.00
<i>Civil court cost fees</i>	\$67,770.00
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$57,230.00
<i>Criminal court costs</i>	\$57,230.00
Other Revenue	\$0.00
Interest	\$6,100.00
Total Revenue	\$237,817.00

Judicial Expense Fund Expenses

Employee Salary and Benefits	\$5,580.00
<i>Contract employees</i>	\$5,580.00
<i>Court Reporter</i>	\$5,580.00
Judges' travel and support expenses	\$0.00
Employee travel and support	\$0.00
Office expenses	\$9,700.00
<i>Advertising</i>	\$1,000.00
<i>Bank fees</i>	\$1,000.00
<i>Meeting meals/expenses</i>	\$5,000.00
<i>Postage/shipping</i>	\$2,700.00
Office services/contracts	\$800.00
<i>Storage</i>	\$800.00
Professional Office Services	\$49,500.00
<i>Professional IT services</i>	\$49,500.00
Office Supplies & Equipment	\$33,000.00
<i>Office supplies</i>	\$33,000.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$0.00
Other expenses	\$0.00
Total Expenses	\$98,580.00



Revenue and Expense Information Form

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

A handwritten signature in black ink, appearing to read "MPitsch".

Certified by: Michelle Pitsch

mpitsch@14jdc.org



Revenue and Expense Information Form

14TH JUDICIAL DISTRICT COURT

14th JDC CS Fund Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$95,361.00
<i>Domestic Violence</i>	\$35,280.00
<i>CVC Grant</i>	\$60,081.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$126,577.00
<i>Hearing Officer fees</i>	\$126,577.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$601.00
Total Revenue	\$222,539.00

14th JDC CS Fund Expenses

Employee Salary and Benefits	\$19,793.00
<i>Full and part-time employees</i>	\$0.00
<i>Contract employees</i>	\$19,793.00
<i>Grant consultants</i>	\$19,793.00
Judges' travel and support expenses	\$2,565.00
<i>Judges' other dues</i>	\$1,695.00
<i>Judges' subscriptions</i>	\$870.00
Employee travel and support	\$8,241.00
<i>Emp. conference/meeting travel</i>	\$4,896.00
<i>Emp. certifications/bonds/etc.</i>	\$2,845.00
<i>Emp. LSBA dues</i>	\$250.00
<i>Emp. other dues</i>	\$250.00
Office expenses	\$10,493.00
<i>Bank fees</i>	\$184.00
<i>Meeting meals/expenses</i>	\$1,779.00
<i>Postage/shipping</i>	\$1,544.00
<i>Printing costs</i>	\$6,986.00
Office services/contracts	\$10,906.00
<i>Shredding</i>	\$72.00
<i>Copier</i>	\$5,886.00
<i>Other equipment rental</i>	\$3,948.00
<i>Coffee/water service</i>	\$1,000.00
Professional Office Services	\$25,129.00
<i>Audit services</i>	\$12,000.00
<i>Professional IT services</i>	\$13,129.00



Revenue and Expense Information Form

Office Supplies & Equipment	\$9,095.00
<i>Office supplies</i>	\$100.00
<i>Computers</i>	\$5,605.00
<i>IT software, licenses, etc.</i>	\$2,643.00
<i>Equipment</i>	\$734.00
<i>Uniforms</i>	\$13.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$5,002.00
<i>Internet service</i>	\$2,671.00
<i>Phone service (non-cellular)</i>	\$2,331.00
Other expenses	\$0.00
Total Expenses	\$91,224.00

The following services that can't be quantified are provided by local government and are not included elsewhere:

- Building
- Utilities

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Stephanie Gould

Certified by: Stephanie Gould

sgould@14jdcfjc.org

Additional feedback:

Our budget is based on the calendar year.

COVID and Hurricanes changed certain things, for example, our parking being waived during this time frame.

Domestic Violence grant - grant ended 12/31/20, this income was received during this period but some expenses were prior to this time frame.

CVC Grant, Girls Counseling Grant, grant ended 9/30/20, this money was received during this period but some expenses were prior to this time frame.

Other employee was a DV grant worker.



Revenue and Expense Information Form

14TH JUDICIAL DISTRICT COURT

District Judges Fund Revenue

LASC grants and appropriations	\$70,902.00
<i>Cares Act Grant</i>	\$2,238.00
<i>Grant - LA Supreme Court - FINS</i>	\$68,664.00
Non-LASC grant revenue	\$81,552.00
<i>Custodial Staff Grant - CPPJ</i>	\$81,552.00
Local government support	\$718,792.00
<i>Criminal Court Fund</i>	\$718,792.00
Civil fees	\$0.00
Service fees	\$292,249.00
<i>Hearing Officer fees</i>	\$289,444.00
<i>Probation/supervision fees</i>	\$2,805.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$2,890,195.00
<i>Clerk of Court - salary supplement</i>	\$60,000.00
<i>Restitution to court</i>	\$119,500.00
<i>Sale of assets</i>	\$1,348.00
<i>Ad valorem tax</i>	\$2,709,347.00
Interest	\$25,161.00
Total Revenue	\$4,078,851.00

District Judges Fund Expenses

Employee Salary and Benefits	\$2,184,522.00
Full and part-time employees	\$2,184,522.00
<i>Administrative - clerical X 19.0</i>	\$768,425.00
<i>Administrative - management X 2.0</i>	\$123,421.00
<i>Court reporters X 17.5</i>	\$727,368.00
<i>Hearing Officers X 2.0</i>	\$160,618.00
<i>Law clerks X 10.0</i>	\$327,739.00
<i>Other X 2.0</i>	\$46,951.00
<i>Commissioners X 1.0</i>	\$30,000.00
Judges' travel and support expenses	\$27,727.00
<i>Judges' conference/meeting travel</i>	\$8,637.00
<i>Judges' cell phones</i>	\$9,319.00
<i>Judges' liability insurance</i>	\$9,771.00
Employee travel and support	\$6,988.00
<i>Emp. within-district travel</i>	\$1,334.00
<i>Emp. conference/meeting travel</i>	\$4,454.00
<i>Emp. cell phones</i>	\$1,200.00
Office expenses	\$3,575.00



Revenue and Expense Information Form

	<i>Bank fees</i>	\$100.00
	<i>Printing costs</i>	\$3,475.00
Office services/contracts		\$64,937.00
	<i>Law library</i>	\$50,899.00
	<i>Parking</i>	\$1,932.00
	<i>Copier</i>	\$12,106.00
Professional Office Services		\$4,545.00
	<i>Professional IT services</i>	\$4,545.00
Office Supplies & Equipment		\$32,819.00
	<i>Computers</i>	\$8,309.00
	<i>Equipment</i>	\$24,510.00
Intergovernmental Support		\$0.00
Specialty Court Services		\$0.00
Building Services/Maintenance		\$13,050.00
	<i>Internet service</i>	\$1,200.00
	<i>Phone service (non-cellular)</i>	\$11,850.00
Other expenses		\$87,339.00
	<i>Fitness center contributions</i>	\$1,060.00
	<i>OJJS - FINS program</i>	\$85,830.00
	<i>Covid expenses</i>	\$449.00
	Total Expenses	\$2,425,502.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

A handwritten signature in black ink, appearing to read "MPitsch".

Certified by: Michelle Pitsch

mpitsch@14jdc.org



Revenue and Expense Information Form

15TH JUDICIAL DISTRICT COURT

Revenue Summary

LASC grants and appropriations	\$905,500.00
Non-LASC grant revenue	\$232,443.00
Local government support	\$2,724,388.00
Civil fees	\$132,240.00
Service fees	\$1,269,619.00
Special revenue fees	\$75,648.00
Self-generated fees	\$456,306.00
Other revenue	\$336,393.00
Interest	\$42,590.00
Total revenue	\$6,175,127.00

Expense Summary

Employee salary and benefits	\$4,264,587.00
Judge travel and support expenses	\$147,705.00
Employee travel and support	\$55,948.00
Office expenses	\$176,472.00
Office services/contracts	\$140,849.00
Professional office services	\$51,411.00
Office supplies and equipment	\$184,975.00
Intergovernmental support	\$0.00
Specialty Court services	\$725,778.00
Building services/maintenance	\$150,456.00
Other expenses	\$91,631.00
Total expenses	\$5,989,812.00

The summary above includes information from the following accounts:

- Judicial Expense Fund
- 15th JDC Enhancement Funds
- 15th JDC Child Support Fund
- 15th Judicial District Court Misdemeanor Probation

I have reviewed all the information submitted to the Supreme Court and do hereby certify that all the information submitted, including the detailed account documents and the Chief Judge Review Form, represents, to the best of my knowledge, information, and belief, a true



Revenue and Expense Information Form

and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court for fiscal year 2020-2021.

MCC

Chief Judge: Marilyn C. Castle

judgecastle@15thjdc.org

Date: January 19, 2022



Revenue and Expense Information Form

15TH JUDICIAL DISTRICT COURT

Judicial Expense Fund Revenue

LASC grants and appropriations	\$905,500.00
<i>ADULT DRUG COURT</i>	\$340,000.00
<i>JUVENILE DRUG COURT</i>	\$262,500.00
<i>FAMILY PRESERVATION COURT</i>	\$285,000.00
<i>Sobriety Court - SC</i>	\$18,000.00
Non-LASC grant revenue	\$232,443.00
<i>LHSC-Sobriety/DWI Court</i>	\$95,099.00
<i>DOTD-CRAM MONITORING</i>	\$77,344.00
<i>DOC ADC Re-entry Program</i>	\$60,000.00
Local government support	\$2,724,388.00
<i>Criminal Court Fund</i>	\$531,834.00
<i>General Fund</i>	\$2,192,554.00
Civil fees	\$132,240.00
<i>Civil court cost fees</i>	\$132,240.00
Service fees	\$152,554.00
<i>Specialty fees</i>	\$152,554.00
Special revenue fees	\$75,648.00
<i>CASA/FINS fees</i>	\$75,648.00
Self-generated fees	\$370,219.00
<i>Bail bond fees</i>	\$326,642.00
<i>Contempt</i>	\$2,300.00
<i>Fines</i>	\$41,277.00
Other Revenue	\$336,393.00
<i>LASC Commissioner Allocation</i>	\$286,234.00
<i>Enhancement Fund to FINS & Sob</i>	\$24,683.00
<i>JEF-FINS Excess Expense</i>	\$25,476.00
Interest	\$20,931.00
Total Revenue	\$4,950,316.00

Judicial Expense Fund Expenses

Salary and Benefits	\$3,179,647.00
Full and part-time employees	\$3,179,647.00
<i>Administrative - management X 2.5</i>	\$60,524.00
<i>Administrative - clerical X 17.5</i>	\$754,350.00
<i>Case managers X 11.0</i>	\$518,733.00
<i>Law clerks X 11.0</i>	\$645,300.00
<i>Commissioners X 4.0</i>	\$256,454.00
<i>Court reporters X 13.0</i>	\$944,286.00
Judges' travel expenses	\$124,539.00
<i>Judges' within-district travel</i>	\$44,901.00
<i>Judges' conference/meeting travel</i>	\$9,763.00



Revenue and Expense Information Form

<i>Judges' cell phones</i>	\$11,477.00
<i>Judges' liability insurance</i>	\$52,240.00
<i>Judges' other dues</i>	\$5,285.00
<i>Judges' subscriptions</i>	\$873.00
Employee travel and support	\$27,839.00
<i>Emp. within-district travel</i>	\$1,457.00
<i>Emp. conference/meeting travel</i>	\$6,490.00
<i>Emp. cell phones</i>	\$11,131.00
<i>Emp. liability insurance</i>	\$3,763.00
<i>Emp. certifications/bonds/etc.</i>	\$2,734.00
<i>Emp. LSBA dues</i>	\$1,110.00
<i>Emp. other dues</i>	\$1,154.00
Office expenses	\$166,702.00
<i>Advertising</i>	\$3,055.00
<i>Bank fees</i>	\$2,802.00
<i>Jury expenses/meals</i>	\$152,249.00
<i>Meeting meals/expenses</i>	\$3,134.00
<i>Postage/shipping</i>	\$3,562.00
<i>Printing costs</i>	\$1,900.00
Office services/contracts	\$115,270.00
<i>Law library</i>	\$68,685.00
<i>Parking</i>	\$10,128.00
<i>Storage</i>	\$9,416.00
<i>Copier</i>	\$1,856.00
<i>Other equipment rental</i>	\$21,707.00
<i>Coffee/water service</i>	\$3,478.00
Professional Office Services	\$13,735.00
<i>Audit services</i>	\$13,735.00
Office Supplies & Equipment	\$141,809.00
<i>Office supplies</i>	\$109,295.00
<i>Computers</i>	\$19,076.00
<i>IT software, licenses, etc.</i>	\$5,808.00
<i>Equipment</i>	\$2,208.00
<i>Furniture</i>	\$4,448.00
<i>Uniforms</i>	\$974.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$659,283.00
<i>Drug tests, supplies, and services</i>	\$200,569.00
<i>Monitoring devices/services</i>	\$59,544.00
<i>Treatment services</i>	\$399,170.00
Building Services/Maintenance	\$76,610.00
<i>Protection costs</i>	\$649.00
<i>Maintenance costs</i>	\$1,103.00
<i>Internet service</i>	\$13,738.00
<i>Phone service (non-cellular)</i>	\$44,799.00



Revenue and Expense Information Form

	<i>Equipment repair</i>	\$16,321.00
Other expenses		\$85,845.00
	<i>Interpreter Services</i>	\$13,553.00
	<i>Evaluations</i>	\$34,122.00
	<i>JEF - FINS EXCESS EXPENSE</i>	\$25,478.00
	<i>Commish. Retiree HLTH&LIFE Benf.</i>	\$12,692.00
Total Expenses		\$4,591,279.00

The following services that can't be quantified are provided by local government and are not included elsewhere:

- Building
- Furniture
- Utilities

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Certified by: Cathy Touchet

ctouchet@15thjdc.org

Additional feedback:

Self-Generated Contempt Fines in the amount of \$2300 are civil contempt fines charged by the Judge in Court. FINS program fees received are insufficient for program expenses, therefore JEF contributes funding for expenses exceeding FINS appropriation. Commissioner retirees' health and life benefits are funded by Commissioner appropriation and are not included in the salary and benefits section. Other Expense: Commissioner retirees' and spouses health and life benefits paid for life via SC allocation to Commissioner. Re-Entry Court income, \$60k represents funds received from the DOC but not utilized until the next fiscal year.



Revenue and Expense Information Form

15TH JUDICIAL DISTRICT COURT

15th JDC Enhancement Funds Revenue

LASC grants and appropriations		\$0.00
Non-LASC grant revenue		\$0.00
Local government support		\$0.00
Civil fees		\$0.00
Service fees		\$0.00
Special revenue fees		\$0.00
Self-generated fees		\$86,087.00
	<i>Contempt</i>	<i>\$86,087.00</i>
Other Revenue		\$0.00
Interest		\$1,037.00
Total Revenue		\$87,124.00

15th JDC Enhancement Funds Expenses

Salary and Benefits		\$23,652.00
<i>Full and part-time employees</i>		<i>\$23,652.00</i>
	<i>Administrative - management X 2</i>	<i>\$6,890.00</i>
	<i>Case managers X 1.5</i>	<i>\$16,762.00</i>
Judges' travel expenses		\$0.00
Employee travel and support		\$2,447.00
	<i>Emp. conference/meeting travel</i>	<i>\$984.00</i>
	<i>Emp. cell phones</i>	<i>\$1,463.00</i>
Office expenses		\$0.00
Office services/contracts		\$0.00
Professional Office Services		\$0.00
Office Supplies & Equipment		\$3,169.00
	<i>Office supplies</i>	<i>\$2,250.00</i>
	<i>Computers</i>	<i>\$919.00</i>
Intergovernmental Support		\$0.00
Specialty Court Services		\$21,143.00
	<i>Drug tests, supplies, and services</i>	<i>\$423.00</i>
	<i>Graduation supplies</i>	<i>\$2,124.00</i>
	<i>Treatment services</i>	<i>\$18,596.00</i>
Building Services/Maintenance		\$0.00
Other expenses		\$0.00
Total Expenses		\$50,411.00



Revenue and Expense Information Form

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Touchet

Certified by: Cathy Touchet

ctouchet@15thjdc.org

Additional feedback:

Enhancement Funds are generated via Criminal Court Fund disbursement of a portion of collected contempt fines. Funds are used to support Specialty Courts, specifically FINS, Adult Drug Court, Juvenile Drug Court, and Sobriety Court.



Revenue and Expense Information Form

15TH JUDICIAL DISTRICT COURT

15th JDC Child Support Fund Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$733,178.00
<i>Hearing Officer fees</i>	\$733,178.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$16,339.00
Total Revenue	\$749,517.00

15th JDC Child Support Fund Expenses

Salary and Benefits	\$695,981.00
<i>Full and part-time employees</i>	\$695,981.00
<i>Hearing Officers X 4.0</i>	\$386,938.00
<i>Law clerks X 1.0</i>	\$61,570.00
<i>Clerk X 4.0</i>	\$49,099.00
<i>Administrative - clerical X 2.0</i>	\$75,687.00
<i>Other X 1.0</i>	\$55,155.00
<i>Administrative - management X 2.5</i>	\$67,532.00
Judges' travel expenses	\$23,166.00
<i>Judges' within-district travel</i>	\$14,109.00
<i>Judges' conference/meeting travel</i>	\$260.00
<i>Judges' cell phones</i>	\$1,447.00
<i>Judges' liability insurance</i>	\$6,295.00
<i>Judges' other dues</i>	\$1,055.00
Employee travel and support	\$25,662.00
<i>Emp. within-district travel</i>	\$3,019.00
<i>Emp. conference/meeting travel</i>	\$6,903.00
<i>Emp. cell phones</i>	\$1,084.00
<i>Emp. liability insurance</i>	\$9,810.00
<i>Emp. certifications/bonds/etc.</i>	\$600.00
<i>Emp. LSBA dues</i>	\$1,400.00
<i>Emp. other dues</i>	\$2,846.00
Office expenses	\$6,069.00
<i>Advertising</i>	-\$1.00
<i>Meeting meals/expenses</i>	\$1,516.00
<i>Postage/shipping</i>	\$3,030.00
<i>Printing costs</i>	\$1,524.00
Office services/contracts	\$23,546.00



Revenue and Expense Information Form

<i>Law library</i>	\$14,695.00
<i>Parking</i>	\$3,888.00
<i>Shredding</i>	\$1,298.00
<i>Copier</i>	\$2,856.00
<i>Coffee/water service</i>	\$809.00
Professional Office Services	\$33,119.00
<i>Accounting/bookkeeping</i>	\$2,959.00
<i>Audit services</i>	\$4,510.00
<i>Professional IT services</i>	\$25,650.00
Office Supplies & Equipment	\$27,957.00
<i>Office supplies</i>	\$21,747.00
<i>Computers</i>	\$6,210.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$45,352.00
<i>Drug tests, supplies, and services</i>	\$4,870.00
<i>Monitoring devices/services</i>	\$6,061.00
<i>Treatment services</i>	\$34,421.00
Building Services/Maintenance	\$13,504.00
<i>Rent</i>	\$6,461.00
<i>Protection costs</i>	\$849.00
<i>Internet service</i>	\$5,319.00
<i>Equipment repair</i>	\$875.00
Other expenses	\$5,786.00
<i>Court Reporter Pauper Appeals</i>	\$1,800.00
<i>Interpreter - Hearing Impaired</i>	\$1,175.00
<i>Interpreter - Language</i>	\$2,811.00
Total Expenses	\$900,142.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Certified by: CATHY TOUCHET

CTOUCHET@15THJDC.ORG



Revenue and Expense Information Form

15TH JUDICIAL DISTRICT COURT

15th Judicial District Court Misdemeanor Probation Fund Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$383,887.00
<i>Probation/supervision fees</i>	\$383,887.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
	0
Interest	\$4,283.00
Total Revenue	\$388,170.00

15th Judicial District Court Misdemeanor Probation Fund Expenses

Salary and Benefits	\$365,307.00
<i>Full and part-time employees</i>	\$365,307.00
<i>Administrative - management X 1.0</i>	\$53,432.00
<i>Administrative - clerical X 2.5</i>	\$120,368.00
<i>Case managers X 4.0</i>	\$191,507.00
Judges' travel expenses	\$0.00
Employee travel and support	\$0.00
Office expenses	\$3,701.00
<i>Bank fees</i>	\$26.00
<i>Postage/shipping</i>	\$3,675.00
Office services/contracts	\$2,033.00
<i>Parking</i>	\$1,240.00
<i>Shredding</i>	\$353.00
<i>Coffee/water service</i>	\$440.00
Professional Office Services	\$4,557.00
<i>Audit services</i>	\$2,255.00
<i>Professional IT services</i>	\$2,302.00
Office Supplies & Equipment	\$12,040.00
<i>Office supplies</i>	\$4,831.00
<i>IT software, licenses, etc.</i>	\$7,209.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$60,342.00
<i>Rent</i>	\$48,816.00
<i>Protection costs</i>	\$1,328.00
<i>Internet service</i>	\$3,559.00
<i>Phone service (non-cellular)</i>	\$4,994.00



Revenue and Expense Information Form

	<i>Equipment repair</i>	<i>\$1,645.00</i>
Other expenses		\$0.00
Total Expenses		\$447,980.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

A handwritten signature in black ink that reads "Ctouchet".

Certified by: CATHY TOUCHET

CTOUCHET@15THJDC.ORG

Additional feedback:

Under Salary and Benefits, the "Other" category for 4 employees represents our Probation Officers.



Revenue and Expense Information Form

16TH JUDICIAL DISTRICT COURT

Revenue Summary

LASC grants and appropriations	\$1,257,055.00
Non-LASC grant revenue	\$12,660.00
Local government support	\$1,135,400.00
Civil fees	\$129,476.00
Service fees	\$737,160.00
Special revenue fees	\$0.00
Self-generated fees	\$665,293.00
Other revenue	\$12,391.00
Interest	\$3,909.00
Total revenue	\$3,953,344.00

Expense Summary

Employee salary and benefits	\$2,765,749.00
Judge travel and support expenses	\$51,073.00
Employee travel and support	\$24,740.00
Office expenses	\$4,437.00
Office services/contracts	\$73,674.00
Professional office services	\$49,806.00
Office supplies and equipment	\$49,727.00
Intergovernmental support	\$192,467.00
Specialty Court services	\$78,783.00
Building services/maintenance	\$228,001.00
Other expenses	\$242,114.00
Total expenses	\$3,760,571.00

The summary above includes information from the following accounts:

- Judicial Expense Fund - General Fund
- Hearing Officer Fund
- St. Mary Drug Court Testing Fund
- 16th JDC Criminal Court Fund
- Parish government
- 16th JDC Drug Court - Parish Government

I have reviewed all the information submitted to the Supreme Court and do hereby certify that all the information submitted, including the detailed account documents and the Chief Judge Review Form, represents, to the best of my knowledge, information, and belief, a true



Revenue and Expense Information Form

and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court for fiscal year 2020-2021.

*Lew
Pitman*

Chief Judge: Lewis H. Pitman, Jr.

lpitman@16jdc.org

Date: January 24, 2022



Revenue and Expense Information Form

16TH JUDICIAL DISTRICT COURT

JUDICIAL EXPENSE FUND-GENERAL FUND Revenue

LASC grants and appropriations	\$84,072.00
<i>FINS</i>	\$84,072.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$129,476.00
<i>Civil court cost fees</i>	\$129,476.00
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$381,834.00
<i>Bail bond fees</i>	\$182,007.00
<i>Criminal court costs</i>	\$199,827.00
Other Revenue	\$2,135.00
<i>Law Library Fee</i>	\$12.00
<i>Worker's Comp. Dividends</i>	\$2,123.00
Interest	\$1,167.00
Total Revenue	\$598,684.00

JUDICIAL EXPENSE FUND-GENERAL FUND Expenses

Employee Salary and Benefits	\$139,076.00
Full and part-time employees	\$139,076.00
<i>Administrative - clerical X 1.0</i>	\$64,391.00
<i>Administrative - management X 0.5</i>	\$41,732.00
<i>Other X 0.33</i>	\$32,953.00
Judges' travel and support expenses	\$51,073.00
<i>Judges' within-district travel</i>	\$16,162.00
<i>Judges' conference/meeting travel</i>	\$12,267.00
<i>Judges' cell phones</i>	\$4,414.00
<i>Judges' liability insurance</i>	\$13,759.00
<i>Judges' LSBA dues</i>	\$600.00
<i>Judges' other dues</i>	\$3,460.00
<i>Judges' subscriptions</i>	\$411.00
Employee travel and support	\$6,124.00
<i>Emp. conference/meeting travel</i>	\$2,744.00
<i>Emp. certifications/bonds/etc.</i>	\$3,238.00
<i>Emp. other dues</i>	\$142.00
Office expenses	\$1,841.00
<i>Advertising</i>	\$232.00
<i>Bank fees</i>	\$65.00
<i>Meeting meals/expenses</i>	\$1,544.00
Office services/contracts	\$37,680.00



Revenue and Expense Information Form

<i>Law library</i>	\$30,446.00
<i>Storage</i>	\$3,360.00
<i>Copier</i>	\$651.00
<i>Coffee/water service</i>	\$3,223.00
Professional Office Services	\$29,790.00
<i>Accounting/bookkeeping</i>	\$875.00
<i>Audit services</i>	\$7,080.00
<i>Professional IT services</i>	\$21,044.00
<i>Legal fees</i>	\$791.00
Office Supplies & Equipment	\$23,945.00
<i>Office supplies</i>	\$21,924.00
<i>Equipment</i>	\$2,021.00
Intergovernmental Support	\$182,927.00
<i>St. Mary Sheriff - Security</i>	\$9,540.00
<i>16th JD DA - FINS</i>	\$84,072.00
<i>16TH JD Criminal Court Fund</i>	\$89,315.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$5,625.00
<i>Internet service</i>	\$5,625.00
Other expenses	\$15,752.00
<i>COBRA admin/emp drug tests</i>	\$1,597.00
<i>Ret. health insurance</i>	\$11,798.00
<i>Court reporter - dental ins.</i>	\$2,357.00
Total Expenses	\$493,833.00

The following services that can't be quantified are provided by local government and are not included elsewhere:

- Building
- Furniture
- Internet
- IT and network services
- Office supplies
- Phone
- Utilities

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.



Revenue and Expense Information Form

Angela Sorrel Moore

Certified by: ANGELA SORREL MOORE

amoore@16jdc.org

Additional feedback:

The Other Employee cited in this report is our IT Manager who is funded by 3 sources: Judicial Expense Fund, Hearing Officer Fund and the Criminal Court Fund.



Revenue and Expense Information Form

16TH JUDICIAL DISTRICT COURT

HEARING OFFICER FUND Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$655,861.00
<i>Hearing Officer fees</i>	\$655,861.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$2,086.00
Total Revenue	\$657,947.00

HEARING OFFICER FUND Expenses

Salary and Benefits	\$573,721.00
<i>Full and part-time employees</i>	\$573,721.00
<i>Administrative - clerical X 4.0</i>	\$170,197.00
<i>Administrative - management X 0.5</i>	\$41,732.00
<i>Hearing Officers X 3.0</i>	\$328,840.00
<i>Other X 0.33</i>	\$32,952.00
Judges' travel expenses	\$0.00
Employee travel and support	\$18,080.00
<i>Emp. conference/meeting travel</i>	\$5,426.00
<i>Emp. liability insurance</i>	\$9,436.00
<i>Emp. certifications/bonds/etc.</i>	\$381.00
<i>Emp. LSBA dues</i>	\$800.00
<i>Emp. other dues</i>	\$2,037.00
Office expenses	\$231.00
<i>Advertising</i>	\$231.00
Office services/contracts	\$6,830.00
<i>Law library</i>	\$5,570.00
<i>Copier</i>	\$792.00
<i>Coffee/water service</i>	\$468.00
Professional Office Services	\$16,226.00
<i>Accounting/bookkeeping</i>	\$875.00
<i>Audit services</i>	\$7,080.00
<i>Professional IT services</i>	\$5,130.00
<i>Legal fees</i>	\$3,141.00
Office Supplies & Equipment	\$6,730.00
<i>Office supplies</i>	\$5,356.00
<i>Computers</i>	\$1,374.00
Intergovernmental Support	\$9,540.00



Revenue and Expense Information Form

<i>ST. MARY SHERIFF-SECURITY FEES</i>	\$9,540.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$523.00
<i>Phone service (non-cellular)</i>	\$523.00
Other expenses	\$4,021.00
<i>RETIREE HEALTH INSURANCE</i>	\$3,933.00
<i>5% FEE REFUNDS</i>	\$88.00
Total Expenses	\$635,902.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Angela Sorrel Moore

Certified by: ANGELA SORREL MOORE

amoore@16jdc.org



Revenue and Expense Information Form

16TH JUDICIAL DISTRICT COURT

ST. MARY DRUG COURT TESTING FUND Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$1,871.00
<i>Specialty fees</i>	\$1,871.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$11.00
Total Revenue	\$1,882.00

ST. MARY DRUG COURT TESTING FUND Expenses

Salary and Benefits	\$0.00
Judges' travel expenses	\$0.00
Employee travel and support	\$0.00
Office expenses	\$0.00
Office services/contracts	\$0.00
Professional Office Services	\$0.00
Office Supplies & Equipment	\$0.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$0.00
Other expenses	\$0.00
Total Expenses	\$0.00

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Angela Sorrel Moore

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amoore@16jdc.org

Additional feedback:

This fund typically pays for conference expenses for the St. Mary Parish Drug Court staff. Due to the pandemic, many conferences were not held. Therefore, there were no expenses incurred.



Revenue and Expense Information Form

16TH JUDICIAL DISTRICT COURT

16TH JDC CRIMINAL COURT FUND-JUDGES Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$491,345.00
<i>Other/Unknown Local Support</i>	\$491,345.00
Civil fees	\$0.00
Service fees	\$7,783.00
<i>Administrative fees</i>	\$7,783.00
Special revenue fees	\$0.00
Self-generated fees	\$283,459.00
<i>Contempt</i>	\$28,342.00
<i>Criminal court costs</i>	\$255,117.00
Other Revenue	\$10,256.00
<i>REINSTATEMENT FEES</i>	\$3,635.00
<i>DRUG FORFEITURES</i>	\$6,621.00
Interest	\$57.00
Total Revenue	\$792,900.00

16TH JDC CRIMINAL COURT FUND-JUDGES Expenses

Salary and Benefits	\$697,452.00
<i>Full and part-time employees</i>	\$697,452.00
<i>Administrative - clerical X 8.0</i>	\$409,791.00
<i>Law clerks X 4.0</i>	\$254,709.00
<i>Other X 0.33</i>	\$32,952.00
Judges' travel expenses	\$0.00
Employee travel and support	\$0.00
Office expenses	\$0.00
Office services/contracts	\$0.00
Professional Office Services	\$0.00
Office Supplies & Equipment	\$0.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$0.00
Other expenses	\$55,397.00
<i>RETIREE HEALTH INSURANCE</i>	\$50,824.00
<i>TRANSCRIPTS</i>	\$4,573.00
Total Expenses	\$752,849.00



Revenue and Expense Information Form

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Angela Sorrel Moore

Certified by: ANGELA SORREL MOORE

amoore@16jdc.org



Revenue and Expense Information Form

16TH JUDICIAL DISTRICT COURT

16TH JDC PARISH GOVERNMENT EXPENSES Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$644,055.00
<i>Other/Unknown Local Support</i>	<i>\$644,055.00</i>
Civil fees	\$0.00
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$644,055.00

16TH JDC PARISH GOVERNMENT EXPENSES Expenses

Employee Salary and Benefits	\$596,075.00
<i>Full and part-time employees</i>	<i>\$596,075.00</i>
<i>Court reporters X 8.0</i>	<i>\$596,075.00</i>
Judges' travel and support expenses	\$0.00
Employee travel and support	\$0.00
Office expenses	\$1,788.00
<i>Postage/shipping</i>	<i>\$771.00</i>
<i>Printing costs</i>	<i>\$1,017.00</i>
Office services/contracts	\$25,915.00
<i>Law library</i>	<i>\$21,666.00</i>
<i>Copier</i>	<i>\$4,249.00</i>
Professional Office Services	\$3,790.00
<i>Professional IT services</i>	<i>\$3,790.00</i>
Office Supplies & Equipment	\$8,931.00
<i>Office supplies</i>	<i>\$4,443.00</i>
<i>Computers</i>	<i>\$4,488.00</i>
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$7,556.00
<i>Phone service (non-cellular)</i>	<i>\$7,556.00</i>
Other expenses	\$0.00
Total Expenses	\$644,055.00



Revenue and Expense Information Form

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Angela Sorrel Moore

Certified by: ANGELA SORREL MOORE

amoore@16jdc.org



Revenue and Expense Information Form

16TH JUDICIAL DISTRICT COURT

16TH JDC DRUG COURT - PARISH GOVERNMENT Revenue

LASC grants and appropriations	\$1,172,983.00
<i>DRUG COURT TANF</i>	\$295,821.00
<i>DRUG COURT SUPREME COURT</i>	\$877,162.00
Non-LASC grant revenue	\$12,660.00
<i>CARES ACT</i>	\$12,660.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$71,645.00
<i>Specialty fees</i>	\$63,648.00
<i>Probation/supervision fees</i>	\$7,997.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$588.00
Total Revenue	\$1,257,876.00

16TH JDC DRUG COURT - PARISH GOVERNMENT Expenses

Employee Salary and Benefits	\$759,425.00
<i>Full and part-time employees</i>	\$759,425.00
<i>Case managers X 12.75</i>	\$759,425.00
Judges' travel and support expenses	\$0.00
Employee travel and support	\$536.00
<i>Emp. within-district travel</i>	\$536.00
Office expenses	\$577.00
<i>Advertising</i>	\$210.00
<i>Printing costs</i>	\$367.00
Office services/contracts	\$3,249.00
<i>Other equipment rental</i>	\$3,249.00
Professional Office Services	\$0.00
Office Supplies & Equipment	\$10,121.00
<i>Office supplies</i>	\$10,121.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$78,783.00
<i>Drug tests, supplies, and services</i>	\$78,783.00
Building Services/Maintenance	\$214,297.00
<i>Rent</i>	\$110,820.00
<i>Protection costs</i>	\$34,621.00
<i>Internet service</i>	\$7,230.00
<i>Phone service (non-cellular)</i>	\$19,467.00
<i>Utilities</i>	\$29,611.00



Revenue and Expense Information Form

	<i>Equipment repair</i>	\$12,548.00
Other expenses		\$166,944.00
	<i>PROFESSIONAL SERVICES</i>	\$147,877.00
	<i>ADMINISTRATIVE COSTS</i>	\$13,500.00
	<i>COVID EXPENSES</i>	\$5,567.00
	Total Expenses	\$1,233,932.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Angela Sorrel Moore

Certified by: ANGELA SORREL MOORE

amoore@16jdc.org



Revenue and Expense Information Form

17TH JUDICIAL DISTRICT COURT

Revenue Summary

LASC grants and appropriations	\$490,240.00
Non-LASC grant revenue	\$162,379.00
Local government support	\$1,196,355.00
Civil fees	\$20,110.00
Service fees	\$96,556.00
Special revenue fees	\$0.00
Self-generated fees	\$109,409.00
Other revenue	\$0.00
Interest	\$160.00
Total revenue	\$2,075,209.00

Expense Summary

Employee salary and benefits	\$1,830,663.00
Judge travel and support expenses	\$40,490.00
Employee travel and support	\$2,355.00
Office expenses	\$3,060.00
Office services/contracts	\$28,155.00
Professional office services	\$41,143.00
Office supplies and equipment	\$44,445.00
Intergovernmental support	\$0.00
Specialty Court services	\$85,623.00
Building services/maintenance	\$35,161.00
Other expenses	\$175,758.00
Total expenses	\$2,286,853.00

The summary above includes information from the following accounts:

- Judicial Expense Fund 17th JDC
- FINS - Families in Need of Services
- Lafourche Parish Drug Treatment Court

I have reviewed all the information submitted to the Supreme Court and do hereby certify that all the information submitted, including the detailed account documents and the Chief Judge Review Form, represents, to the best of my knowledge, information, and belief, a true



Revenue and Expense Information Form

and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court for fiscal year 2020-2021.

John E. LeBlanc

Chief Judge: John E LeBlanc

judgea@17thjdc.com

Date: December 29, 2021



Revenue and Expense Information Form

17TH JUDICIAL DISTRICT COURT

Judicial Expense Fund 17th JDC Revenue

LASC grants and appropriations	\$26,176.00
<i>CMIS Grant - FTR replacement reimbursement</i>	\$26,176.00
Non-LASC grant revenue	\$0.00
Local government support	\$1,184,355.00
<i>General Fund</i>	\$1,184,355.00
Civil fees	\$20,110.00
<i>Civil court cost fees</i>	\$20,110.00
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$109,409.00
<i>Bail bond fees</i>	\$58,870.00
<i>Criminal court costs</i>	\$50,539.00
Other Revenue	\$0.00
Interest	\$160.00
Total Revenue	\$1,340,210.00

Judicial Expense Fund 17th JDC Expenses

Salary and Benefits	\$1,184,455.00
Full and part-time employees	\$1,184,455.00
<i>Administrative - clerical X 5.0</i>	\$368,443.00
<i>Court reporters X 6.0</i>	\$496,552.00
<i>Law clerks X 5.0</i>	\$319,460.00
Judges' travel expenses	\$40,490.00
<i>Judges' conference/meeting travel</i>	\$5,805.00
<i>Judges' cell phones</i>	\$13,110.00
<i>Judges' liability insurance</i>	\$14,960.00
<i>Judges' other dues</i>	\$1,750.00
<i>Judges' subscriptions</i>	\$4,865.00
Employee travel and support	\$195.00
<i>Emp. conference/meeting travel</i>	\$195.00
Office expenses	\$2,438.00
<i>Jury expenses/meals</i>	\$1,639.00
<i>Postage/shipping</i>	\$799.00
Office services/contracts	\$23,605.00
<i>Storage</i>	\$3,250.00
<i>Copier</i>	\$11,077.00
<i>Coffee/water service</i>	\$9,278.00
Professional Office Services	\$27,944.00
<i>Accounting/bookkeeping</i>	\$3,664.00
<i>Audit services</i>	\$10,000.00



Revenue and Expense Information Form

<i>Professional IT services</i>	\$14,280.00
Office Supplies & Equipment	\$41,552.00
<i>Office supplies</i>	\$1,245.00
<i>Computers</i>	\$21,429.00
<i>IT software, licenses, etc.</i>	\$10,200.00
<i>Equipment</i>	\$8,646.00
<i>Uniforms</i>	\$32.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$5,888.00
<i>Drug tests, supplies, and services</i>	\$5,888.00
Building Services/Maintenance	\$19,551.00
<i>Internet service</i>	\$1,131.00
<i>Utilities</i>	\$2,243.00
<i>Equipment repair</i>	\$16,177.00
Other expenses	\$175,758.00
<i>Court Security to LPSO, shared with other agencies</i>	\$53,304.00
<i>property taxes</i>	\$238.00
<i>Interpeter</i>	\$75.00
<i>Employee benefits reimbursement to LPG</i>	\$122,141.00
Total Expenses	\$1,521,876.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Certified by: John E LeBlanc

judgea@17thjdc.com



Revenue and Expense Information Form

17TH JUDICIAL DISTRICT COURT

FINS - Families in Need of Services Final Revenue

LASC grants and appropriations	\$35,904.00
<i>FINS from LASC</i>	\$35,904.00
Non-LASC grant revenue	\$32,250.00
<i>Lafourche Parish School Board</i>	\$20,250.00
<i>Thibodaux City Court - FINS</i>	\$12,000.00
Local government support	\$12,000.00
<i>Criminal Court Fund</i>	\$12,000.00
Civil fees	\$0.00
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$80,154.00

FINS - Families in Need of Services Final Expenses

Salary and Benefits	\$70,313.00
<i>Full and part-time employees</i>	\$70,313.00
<i>Administrative - management X 1.0</i>	\$70,313.00
Judges' travel expenses	\$0.00
Employee travel and support	\$385.00
<i>Emp. within-district travel</i>	\$385.00
Office expenses	\$110.00
<i>Postage/shipping</i>	\$110.00
Office services/contracts	\$925.00
<i>Copier</i>	\$925.00
Professional Office Services	\$0.00
Office Supplies & Equipment	\$0.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$15,610.00
<i>Rent</i>	\$13,800.00
<i>Internet service</i>	\$900.00
<i>Utilities</i>	\$910.00
Other expenses	\$0.00
Total Expenses	\$87,343.00



Revenue and Expense Information Form

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

A handwritten signature in black ink that reads "John E. LeBlanc".

Certified by: John E LeBlanc

judgea@17thjdc.com



Revenue and Expense Information Form

17TH JUDICIAL DISTRICT COURT

Lafourche Parish Drug Treatment Court & Family Preservation Court Revenue

LASC grants and appropriations	\$428,160.00
<i>SEDCO</i>	\$306,512.00
<i>Family Preservation</i>	\$121,648.00
Non-LASC grant revenue	\$130,129.00
<i>TANF Drug Court</i>	\$130,129.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$96,556.00
<i>Probation/supervision fees</i>	\$96,556.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$654,845.00

Lafourche Parish Drug Treatment Court & Family Preservation Court Expenses

Salary and Benefits	\$575,895.00
Full and part-time employees	\$564,807.00
<i>Administrative - management X 3.5</i>	\$219,259.00
<i>Case managers X 4.0</i>	\$345,548.00
Contract employees	\$11,088.00
<i>Family Preservation Treatment</i>	\$11,088.00
Judges' travel expenses	\$0.00
Employee travel and support	\$1,775.00
<i>Emp. conference/meeting travel</i>	\$627.00
<i>Emp. liability insurance</i>	\$1,148.00
Office expenses	\$512.00
<i>Postage/shipping</i>	\$512.00
Office services/contracts	\$3,625.00
<i>Storage</i>	\$1,307.00
<i>Copier</i>	\$1,335.00
<i>Other equipment rental</i>	\$983.00
Professional Office Services	\$13,199.00
<i>Accounting/bookkeeping</i>	\$13,199.00
Office Supplies & Equipment	\$2,893.00
<i>Office supplies</i>	\$161.00
<i>Equipment</i>	\$2,732.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$79,735.00



Revenue and Expense Information Form

<i>Drug tests, supplies, and services</i>	\$69,906.00
<i>Graduation supplies</i>	\$440.00
<i>Treatment services</i>	\$9,389.00
Building Services/Maintenance	\$0.00
Other expenses	\$0.00
Total Expenses	\$677,634.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

A handwritten signature in black ink that reads "John E. LeBlanc".

Certified by: John E LeBlanc

judgea@17thjdc.com



Revenue and Expense Information Form

18TH JUDICIAL DISTRICT COURT

Revenue Summary

LASC grants and appropriations	\$242,785.00
Non-LASC grant revenue	\$13,060.00
Local government support	\$1,226,628.00
Civil fees	\$50,040.00
Service fees	\$523,590.00
Special revenue fees	\$0.00
Self-generated fees	\$483,108.00
Other revenue	\$0.00
Interest	\$5,431.00
Total revenue	\$2,544,642.00

Expense Summary

Salary and benefits	\$1,835,348.00
Judges' travel expenses	\$29,164.00
Employee travel expenses	\$35,922.00
Office expenses	\$79,241.00
Office services/contracts	\$37,948.00
Professional office services	\$19,277.00
Office supplies and equipment	\$170,512.00
Intergovernmental support	\$471.00
Specialty Court services	\$107,514.00
Building services/maintenance	\$22,377.00
Other expenses	\$439.00
Total expenses	\$2,338,213.00

The summary above includes information from the following accounts:

- Judicial Expense Fund
- Drug Court
- Hearing Officer
- Probation Department
- Drug Court (Iberville Parish)
- Parish of Pointe Coupee
- Iberville Parish Council
- West Baton Rouge Parish Council

I have reviewed all the information submitted to the Supreme Court and do hereby certify that all the information submitted, including the detailed account documents and the Chief Judge Review Form, represents, to the best of my knowledge, information, and belief, a true



Revenue and Expense Information Form

and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court for fiscal year 2020-2021.

A handwritten signature in black ink, appearing to read "Elizabeth A. Engolio".

Chief Judge: Elizabeth A. Engolio

elizabethaengolio@yahoo.com

Date: December 17, 2021



Revenue and Expense Information Form

18TH JUDICIAL DISTRICT COURT

Judicial Expense Fund Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$9,554.00
<i>Covid 19 Funds</i>	\$9,554.00
Local government support	\$111,280.00
<i>General Fund</i>	\$111,280.00
Civil fees	\$50,040.00
<i>Civil court cost fees</i>	\$50,040.00
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$483,108.00
<i>Bail bond fees</i>	\$44,836.00
<i>Fines</i>	\$438,272.00
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$653,982.00

Judicial Expense Fund Expenses

Employee Salary and Benefits	\$528,760.00
<i>Full and part-time employees</i>	\$528,760.00
<i>Law clerks X 4</i>	\$191,640.00
<i>Administrative - clerical X 4</i>	\$337,120.00
Judges' travel and support expenses	\$23,594.00
<i>Judges' conference/meeting travel</i>	\$3,247.00
<i>Judges' cell phones</i>	\$5,911.00
<i>Judges' liability insurance</i>	\$13,736.00
<i>Judges' LSBA dues</i>	\$700.00
Employee travel and support	\$20,209.00
<i>Emp. within-district travel</i>	\$15,954.00
<i>Emp. conference/meeting travel</i>	\$1,105.00
<i>Emp. cell phones</i>	\$3,150.00
Office expenses	\$499.00
<i>Postage/shipping</i>	\$499.00
Office services/contracts	\$0.00
Professional Office Services	\$6,000.00
<i>Audit services</i>	\$6,000.00
Office Supplies & Equipment	\$12,216.00
<i>Office supplies</i>	\$12,216.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$1,819.00



Revenue and Expense Information Form

	<i>Water</i>	<i>\$1,819.00</i>
Other expenses		\$0.00
Total Expenses		\$593,097.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

A handwritten signature in black ink, appearing to read "Monique St Germain".

Certified by: Monique St Germain

monique18thjdc@gmail.com



Revenue and Expense Information Form

18TH JUDICIAL DISTRICT COURT

Drug Court Pointe Coupee Revenue

LASC grants and appropriations	\$93,004.00
<i>Drug Court</i>	\$93,004.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$8,273.00
<i>Specialty fees</i>	\$8,273.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$15.00
Total Revenue	\$101,292.00

Drug Court Pointe Coupee Expenses

Employee Salary and Benefits	\$66,667.00
<i>Full and part-time employees</i>	\$66,667.00
<i>Administrative - management X 1.0</i>	\$66,667.00
Judges' travel and support expenses	\$0.00
Employee travel and support	\$0.00
Office expenses	\$8.00
<i>Postage/shipping</i>	\$8.00
Office services/contracts	\$0.00
Professional Office Services	\$1,300.00
<i>Audit services</i>	\$1,300.00
Office Supplies & Equipment	\$383.00
<i>Office supplies</i>	\$383.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$38,612.00
<i>Treatment services</i>	\$38,612.00
Building Services/Maintenance	\$0.00
Other expenses	\$439.00
<i>Telephone</i>	\$439.00
Total Expenses	\$107,409.00



Revenue and Expense Information Form

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

A handwritten signature in black ink, appearing to read "Monique St Germain".

Certified by: Monique St Germain

moniquestgermain19@gmail.com



Revenue and Expense Information Form

18TH JUDICIAL DISTRICT COURT

Hearing Officer Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$187,920.00
<i>Hearing Officer fees</i>	\$187,920.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$187,920.00

Hearing Officer Expenses

Salary and Benefits	\$162,988.00
<i>Full and part-time employees</i>	\$162,988.00
<i>Hearing Officers X 1.0</i>	\$162,988.00
Judges' travel expenses	\$5,570.00
<i>Judges' within-district travel</i>	\$4,800.00
<i>Judges' cell phones</i>	\$770.00
Employee travel and support	\$0.00
Office expenses	\$536.00
<i>Printing costs</i>	\$536.00
Office services/contracts	\$2,807.00
<i>Copier</i>	\$2,807.00
Professional Office Services	\$4,700.00
<i>Audit services</i>	\$4,700.00
Office Supplies & Equipment	\$1,613.00
<i>Office supplies</i>	\$1,613.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$3,935.00
<i>Protection costs</i>	\$234.00
<i>Internet service</i>	\$2,800.00
<i>Utilities</i>	\$901.00
Other expenses	\$0.00
Total Expenses	\$182,149.00



Revenue and Expense Information Form

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

A handwritten signature in black ink, appearing to read "Monique St Germain".

Certified by: Monique St Germain

monique18thjdc@gmail.com



Revenue and Expense Information Form

18TH JUDICIAL DISTRICT COURT

Probation Department Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$319,097.00
<i>Probation/supervision fees</i>	\$319,097.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$5,416.00
Total Revenue	\$324,513.00

Probation Department Expenses

Salary and Benefits	\$242,291.00
<i>Full and part-time employees</i>	\$242,291.00
<i>Administrative - clerical X 3.5</i>	\$242,291.00
Judges' travel expenses	\$0.00
Employee travel and support	\$15,713.00
<i>Emp. within-district travel</i>	\$4,582.00
<i>Emp. cell phones</i>	\$4,297.00
<i>Emp. liability insurance</i>	\$6,684.00
<i>Emp. certifications/bonds/etc.</i>	\$150.00
Office expenses	\$2,348.00
<i>Postage/shipping</i>	\$772.00
<i>Printing costs</i>	\$1,576.00
Office services/contracts	\$0.00
Professional Office Services	\$6,991.00
<i>Audit services</i>	\$3,000.00
<i>Professional IT services</i>	\$3,991.00
Office Supplies & Equipment	\$4,608.00
<i>Office supplies</i>	\$3,334.00
<i>Computers</i>	\$1,274.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$7,024.00
<i>Internet service</i>	\$4,997.00
<i>Equipment repair</i>	\$2,027.00
Other expenses	\$0.00
Total Expenses	\$278,975.00



Revenue and Expense Information Form

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

A handwritten signature in black ink, appearing to read "Monique St Germain".

Certified by: Monique St Germain

monique18thjdc@gmail.com



Revenue and Expense Information Form

18TH JUDICIAL DISTRICT COURT

Drug Court (Iberville Parish) Revenue

LASC grants and appropriations	\$149,781.00
<i>Adult Drug Court</i>	\$149,781.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$8,300.00
<i>Specialty fees</i>	\$8,300.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$158,081.00

Drug Court (Iberville Parish) Expenses

Salary and Benefits	\$97,791.00
<i>Full and part-time employees</i>	\$97,791.00
<i>Administrative - management X 1.0</i>	\$57,350.00
<i>Case managers X 1.0</i>	\$40,441.00
Judges' travel expenses	\$0.00
Employee travel and support	\$0.00
Office expenses	\$0.00
Office services/contracts	\$630.00
<i>Copier</i>	\$630.00
Professional Office Services	\$0.00
Office Supplies & Equipment	\$1,524.00
<i>Office supplies</i>	\$324.00
<i>Computers</i>	\$760.00
<i>IT software, licenses, etc.</i>	\$440.00
Intergovernmental Support	\$471.00
<i>Iberville Parish Council</i>	\$471.00
Specialty Court Services	\$68,902.00
<i>Drug tests, supplies, and services</i>	\$5,902.00
<i>Treatment services</i>	\$63,000.00
Building Services/Maintenance	\$0.00
Other expenses	\$0.00
Total Expenses	\$169,318.00



Revenue and Expense Information Form

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

A handwritten signature in black ink that reads "Emily Patterson".

Certified by: Emily Patterson

emily@18jdc.com



Revenue and Expense Information Form

18TH JUDICIAL DISTRICT COURT

Parish of Pointe Coupee Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$225,099.00
<i>Criminal Court Fund</i>	\$225,099.00
Civil fees	\$0.00
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$225,099.00

Parish of Pointe Coupee Expenses

Salary and Benefits	\$191,698.00
<i>Full and part-time employees</i>	\$191,698.00
<i>Law clerks X 1.0</i>	\$63,978.00
<i>Court reporters X 1.5</i>	\$127,720.00
Judges' travel expenses	\$0.00
Employee travel and support	\$0.00
Office expenses	\$0.00
Office services/contracts	\$0.00
Professional Office Services	\$0.00
Office Supplies & Equipment	\$0.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$0.00
Other expenses	\$0.00
Total Expenses	\$191,698.00

The following services that can't be quantified are provided by local government and are not included elsewhere:

- Building
- Furniture
- Internet
- IT and network services
- Office supplies
- Payroll



Revenue and Expense Information Form

- Phone
- Utilities

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

A handwritten signature in black ink, appearing to read "Monique St Germain".

Certified by: Monique St Germain

monique18thjdc@gmail.com

Additional feedback:

This information was obtained from the Pointe Coupee Parish Council. This is not a work product of the 18th JDC.



Revenue and Expense Information Form

18TH JUDICIAL DISTRICT COURT

Iberville Parish Council Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$3,506.00
<i>N/A</i>	<i>\$3,506.00</i>
Local government support	\$504,533.00
<i>Criminal Court Fund</i>	<i>\$246,632.00</i>
<i>General Fund</i>	<i>\$257,901.00</i>
Civil fees	\$0.00
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$508,039.00

Iberville Parish Council Expenses

Salary and Benefits	\$379,755.00
<i>Full and part-time employees</i>	<i>\$215,589.00</i>
<i>Law clerks X 1.0</i>	<i>\$79,872.00</i>
<i>Court reporters X 2.0</i>	<i>\$135,717.00</i>
Contract employees	\$164,166.00
<i>Contract Court Reporters Courthouse</i>	<i>\$36,302.00</i>
<i>Security</i>	<i>\$33,948.00</i>
<i>Professional Services - Law Enforcement</i>	<i>\$93,916.00</i>
Judges' travel expenses	\$0.00
Employee travel and support	\$0.00
Office expenses	\$22,114.00
<i>Advertising</i>	<i>\$3,543.00</i>
<i>Jury expenses/meals</i>	<i>\$18,571.00</i>
Office services/contracts	\$11,872.00
<i>Copier</i>	<i>\$11,872.00</i>
Professional Office Services	\$286.00
<i>Accounting/bookkeeping</i>	<i>\$286.00</i>
Office Supplies & Equipment	\$78,306.00
<i>Office supplies</i>	<i>\$55,529.00</i>
<i>Computers</i>	<i>\$22,657.00</i>
<i>Uniforms</i>	<i>\$120.00</i>
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$5,640.00
<i>Phone service (non-cellular)</i>	<i>\$2,340.00</i>
<i>Equipment repair</i>	<i>\$3,300.00</i>



Revenue and Expense Information Form

Other expenses

\$0.00

Total Expenses

\$497,973.00

The following services that can't be quantified are provided by local government and are not included elsewhere:

- Building
- Furniture
- Internet
- Office supplies
- Payroll
- Phone

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

A handwritten signature in black ink, appearing to read "Monique St Germain".

Certified by: Monique St Germain

monique18thjdc@gmail.com

Additional feedback:

This information was obtained from the Iberville Parish Council and is not a work product of the 18th JDC. The information was compiled to the best of our ability



Revenue and Expense Information Form

18TH JUDICIAL DISTRICT COURT

West Baton Rouge Parish Council Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$385,716.00
<i>Criminal Court Fund</i>	\$131,977.00
<i>General Fund</i>	\$253,739.00
Civil fees	\$0.00
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$385,716.00

West Baton Rouge Parish Council Expenses

Salary and Benefits	\$165,398.00
<i>Full and part-time employees</i>	\$165,398.00
<i>Court reporters X 2.0</i>	\$165,398.00
Judges' travel expenses	\$0.00
Employee travel and support	\$0.00
Office expenses	\$53,736.00
<i>Jury expenses/meals</i>	\$52,201.00
<i>Postage/shipping</i>	\$1,535.00
Office services/contracts	\$22,639.00
<i>Law library</i>	\$18,830.00
<i>Copier</i>	\$3,809.00
Professional Office Services	\$0.00
Office Supplies & Equipment	\$71,862.00
<i>Office supplies</i>	\$28,178.00
<i>Equipment</i>	\$43,684.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$3,959.00
<i>Phone service (non-cellular)</i>	\$3,959.00
Other expenses	\$0.00
Total Expenses	\$317,594.00

The following services that can't be quantified are provided by local government and are not included elsewhere:



Revenue and Expense Information Form

- Building
- Furniture
- Internet
- IT and network services
- Payroll
- Utilities
- Website

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

A handwritten signature in black ink, appearing to read "Monique St Germain", with a thick black line drawn over it.

Certified by: Monique St Germain

monique18thjdc@gmail.com

Additional feedback:

This is the information that was obtained from the West Baton Rouge Parish Council. The information provided is done to the best of our ability and is not a work product of the 18th JDC. This information should be requested to them so they can produce the right information to the Supreme Court.



Revenue and Expense Information Form

19TH JUDICIAL DISTRICT COURT

Revenue Summary

LASC grants and appropriations	\$692,463.00
Non-LASC grant revenue	\$15,702.00
Local government support	\$4,700,798.00
Civil fees	\$182,005.00
Service fees	\$278,943.00
Special revenue fees	\$84,861.00
Self-generated fees	\$1,237,632.00
Other revenue	\$3,962.00
Interest	\$4,000.00
Total revenue	\$7,200,366.00

Expense Summary

Employee salary and benefits	\$5,359,112.00
Judge travel and support expenses	\$84,170.00
Employee travel and support	\$27,911.00
Office expenses	\$38,647.00
Office services/contracts	\$153,150.00
Professional office services	\$6,096.00
Office supplies and equipment	\$66,444.00
Intergovernmental support	\$0.00
Specialty Court services	\$132,533.00
Building services/maintenance	\$61,904.00
Other expenses	\$6,800.00
Total expenses	\$5,936,767.00

The summary above includes information from the following accounts:

- Judicial Expense Fund
- JEF Commissioner Funding
- Judicial Expense Fund - Drug Court

I have reviewed all the information submitted to the Supreme Court and do hereby certify that all the information submitted, including the detailed account documents and the Chief Judge Review Form, represents, to the best of my knowledge, information, and belief, a true



Revenue and Expense Information Form

and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court for fiscal year 2020-2021.

A handwritten signature in black ink, appearing to read "W. Fields", written over a horizontal line.

Chief Judge: Wilson E.Fields

wfields@19thjdc.org

Date: January 21, 2022



Revenue and Expense Information Form

19TH JUDICIAL DISTRICT COURT

Judicial Expense Fund Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$15,702.00
<i>LCLE grant</i>	\$15,702.00
Local government support	\$4,700,798.00
<i>General Fund</i>	\$4,700,798.00
Civil fees	\$182,005.00
<i>Civil court cost fees</i>	\$182,005.00
Service fees	\$278,943.00
<i>Specialty fees</i>	\$6,407.00
<i>Probation/supervision fees</i>	\$118,407.00
<i>Processing fees</i>	\$13,121.00
<i>Administrative fees</i>	\$141,008.00
Special revenue fees	\$84,861.00
<i>Indigent transcript fees</i>	\$84,861.00
Self-generated fees	\$1,237,632.00
<i>Bail bond fees</i>	\$417,536.00
<i>Contempt</i>	\$1,663.00
<i>Criminal court costs</i>	\$80,001.00
<i>Bond forfeitures</i>	\$62,481.00
<i>Fines</i>	\$675,951.00
Other Revenue	\$3,962.00
<i>Badge Replacement Fees</i>	\$200.00
<i>Audit credit</i>	\$1,510.00
<i>CC rebates</i>	\$2,252.00
Interest	\$4,000.00
Total Revenue	\$6,507,903.00

Judicial Expense Fund Expenses

Employee Salary and Benefits	\$4,900,534.00
Full and part-time employees	\$4,898,781.00
<i>Administrative - management X 29.0</i>	\$1,306,172.00
<i>Administrative - clerical X 100.0</i>	\$2,433,027.00
<i>Court reporters X 22.0</i>	\$1,159,582.00
Contract employees	\$1,753.00
<i>Contract Reporter</i>	\$1,753.00
Judges' travel and support expenses	\$77,220.00
<i>Judges' conference/meeting travel</i>	\$10,581.00
<i>Judges' cell phones</i>	\$2,700.00
<i>Judges' liability insurance</i>	\$50,969.00
<i>Judges' LSBA dues</i>	\$3,400.00



Revenue and Expense Information Form

<i>Judges' other dues</i>	\$3,725.00
<i>Judges' subscriptions</i>	\$5,845.00
Employee travel and support	\$21,346.00
<i>Emp. conference/meeting travel</i>	\$2,427.00
<i>Emp. liability insurance</i>	\$7,395.00
<i>Emp. certifications/bonds/etc.</i>	\$3,214.00
<i>Emp. LSBA dues</i>	\$3,385.00
<i>Emp. other dues</i>	\$4,925.00
Office expenses	\$38,587.00
<i>Credit card fees</i>	\$5,448.00
<i>Jury expenses/meals</i>	\$5,182.00
<i>Meeting meals/expenses</i>	\$4,951.00
<i>Postage/shipping</i>	\$23,006.00
Office services/contracts	\$142,349.00
<i>Law library</i>	\$111,184.00
<i>Shredding</i>	\$497.00
<i>Other equipment rental</i>	\$24,679.00
<i>Coffee/water service</i>	\$5,989.00
Professional Office Services	\$4,780.00
<i>Legal fees</i>	\$4,780.00
Office Supplies & Equipment	\$62,561.00
<i>Office supplies</i>	\$35,208.00
<i>Computers</i>	\$2,375.00
<i>IT software, licenses, etc.</i>	\$24,978.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$69,328.00
<i>Drug tests, supplies, and services</i>	\$69,328.00
Building Services/Maintenance	\$6,000.00
<i>Internet service</i>	\$6,000.00
Other expenses	\$0.00
Total Expenses	\$5,322,705.00

The following services that can't be quantified are provided by local government and are not included elsewhere:

- Building
- IT and network services
- Phone
- Utilities
- Dept. of Public Safety-Court Reinstatement Fees



Revenue and Expense Information Form

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Kim Ford

Certified by: Kim M. Ford

kmford@19thjdc.org

Additional feedback:

Badge Replacement Fees= there is a \$10 fee for anyone who needs another badge--whether lost or broken (there is no cost for the first badge upon hire for all employees).



Revenue and Expense Information Form

19TH JUDICIAL DISTRICT COURT

JEF Commissioner Funding Revenue

LASC grants and appropriations	\$400,707.00
<i>LASC Commissioners Funding</i>	\$400,707.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$400,707.00

JEF Commissioner Funding Expenses

Employee Salary and Benefits	\$359,728.00
<i>Administrative - clerical X 4.0</i>	\$239,980.00
<i>Administrative - management X 2.0</i>	\$119,748.00
Judges' travel and support expenses	\$2,600.00
<i>Judges' conference/meeting travel</i>	\$2,600.00
Employee travel and support	\$0.00
Office expenses	\$0.00
Office services/contracts	\$6,701.00
<i>Law library</i>	\$6,000.00
<i>Other equipment rental</i>	\$701.00
Professional Office Services	\$1,316.00
<i>Professional IT services</i>	\$1,316.00
Office Supplies & Equipment	\$883.00
<i>Office supplies</i>	\$883.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$0.00
Other expenses	\$0.00
Total Expenses	\$371,228.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments



Revenue and Expense Information Form

made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Kim Ford

Certified by: Kim M. Ford

kmford@19thjdc.org



Revenue and Expense Information Form

19TH JUDICIAL DISTRICT COURT

Judicial Expense Fund - Drug Court Revenue

LASC grants and appropriations	\$291,756.00
<i>Drug Court Funding</i>	\$291,756.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$291,756.00

Judicial Expense Fund - Drug Court Expenses

Employee Salary and Benefits	\$98,850.00
<i>Full and part-time employees</i>	\$98,850.00
<i>Administrative - clerical X 2.0</i>	\$33,646.00
<i>Administrative - management X 1.0</i>	\$65,204.00
Judges' travel and support expenses	\$4,350.00
<i>Judges' conference/meeting travel</i>	\$4,000.00
<i>Judges' other dues</i>	\$350.00
Employee travel and support	\$6,565.00
<i>Emp. conference/meeting travel</i>	\$5,515.00
<i>Emp. other dues</i>	\$1,050.00
Office expenses	\$60.00
<i>Postage/shipping</i>	\$60.00
Office services/contracts	\$4,100.00
<i>Copier</i>	\$2,800.00
<i>Coffee/water service</i>	\$1,300.00
Professional Office Services	\$0.00
Office Supplies & Equipment	\$3,000.00
<i>Office supplies</i>	\$3,000.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$63,205.00
<i>Treatment services</i>	\$63,205.00
Building Services/Maintenance	\$55,904.00
<i>Rent</i>	\$48,000.00
<i>Protection costs</i>	\$800.00
<i>Maintenance costs</i>	\$5,304.00
<i>Internet service</i>	\$900.00
<i>Phone service (non-cellular)</i>	\$900.00



Revenue and Expense Information Form

Other expenses		\$6,800.00
	<i>Insurance</i>	<i>\$6,800.00</i>
Total Expenses		\$242,834.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

A handwritten signature in black ink that reads "Kim Ford".

Certified by: Kim M. Ford

kmford@19thjdc.org



Revenue and Expense Information Form

20TH JUDICIAL DISTRICT COURT

Revenue Summary

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$143,172.00
Civil fees	\$10,695.00
Service fees	\$133,649.00
Special revenue fees	\$0.00
Self-generated fees	\$55,877.00
Other revenue	\$0.00
Interest	\$135.00
Total revenue	\$343,528.00

Expense Summary

Salary and benefits	\$264,640.00
Judges' travel expenses	\$2,950.00
Employee travel expenses	\$3,505.00
Office expenses	\$3,893.00
Office services/contracts	\$22,042.00
Professional office services	\$13,496.00
Office supplies and equipment	\$41,471.00
Intergovernmental support	\$0.00
Specialty Court services	\$63.00
Building services/maintenance	\$18,520.00
Other expenses	\$100,381.00
Total expenses	\$470,961.00

The summary above includes information from the following accounts:

- Judicial Expense Fund
- 20th JDC Probation Office

I have reviewed all the information submitted to the Supreme Court and do hereby certify that all the information submitted, including the detailed account documents and the Chief Judge Review Form, represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court for fiscal year 2020-2021.

Kathryn E. Jones

Chief Judge: Kathryn E. Jones

bjones@20thjdc.org



Revenue and Expense Information Form

20TH JUDICIAL DISTRICT COURT

Judicial Expense Fund Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$143,172.00
<i>Criminal Court Fund</i>	\$42,791.00
<i>Other/Unknown Local Support</i>	\$100,381.00
Civil fees	\$10,695.00
<i>Civil court cost fees</i>	\$10,695.00
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$55,877.00
<i>Bail bond fees</i>	\$10,085.00
<i>Criminal court costs</i>	\$45,792.00
Other Revenue	\$0.00
Interest	\$3.00
Total Revenue	\$209,747.00

Judicial Expense Fund Expenses

Salary and Benefits	\$118,008.00
<i>Full and part-time employees</i>	\$118,008.00
<i>Court reporters X 4.0</i>	\$118,008.00
Judges' travel expenses	\$2,950.00
<i>Judges' cell phones</i>	\$2,450.00
<i>Judges' other dues</i>	\$500.00
Employee travel and support	\$1,245.00
<i>Emp. certifications/bonds/etc.</i>	\$1,245.00
Office expenses	\$1,920.00
<i>Advertising</i>	\$62.00
<i>Bank fees</i>	\$97.00
<i>Postage/shipping</i>	\$435.00
<i>Printing costs</i>	\$1,326.00
Office services/contracts	\$22,042.00
<i>Law library</i>	\$19,295.00
<i>Copier</i>	\$2,039.00
<i>Other equipment rental</i>	\$263.00
<i>Coffee/water service</i>	\$445.00
Professional Office Services	\$13,496.00
<i>Audit services</i>	\$4,950.00
<i>Professional IT services</i>	\$8,546.00
Office Supplies & Equipment	\$39,480.00
<i>Office supplies</i>	\$7,160.00
<i>Computers</i>	\$28,671.00



Revenue and Expense Information Form

<i>IT software, licenses, etc.</i>	\$1,968.00
<i>Uniforms</i>	\$1,681.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$8,881.00
<i>Protection costs</i>	\$1,343.00
<i>Internet service</i>	\$939.00
<i>Phone service (non-cellular)</i>	\$5,020.00
<i>Utilities</i>	\$1,197.00
<i>Water</i>	\$382.00
Other expenses	\$100,381.00
<i>LASERS contributions</i>	\$100,381.00
Total Expenses	\$308,403.00

The following services that can't be quantified are provided by local government and are not included elsewhere:

- Building
- Furniture
- Payroll

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Ginger Davis

Certified by: Ginger Davis

gdavis@20thjdc.org



Revenue and Expense Information Form

20TH JUDICIAL DISTRICT COURT

20th JDC Probation Office Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$133,649.00
<i>Probation/supervision fees</i>	<i>\$133,649.00</i>
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$132.00
Total Revenue	\$133,781.00

20th JDC Probation Office Expenses

Salary and Benefits	\$146,632.00
Full and part-time employees	\$146,632.00
<i>Administrative - management X 1.0</i>	<i>\$94,796.00</i>
<i>Administrative - clerical X 1.0</i>	<i>\$51,836.00</i>
Judges' travel expenses	\$0.00
Employee travel and support	\$2,260.00
<i>Emp. cell phones</i>	<i>\$1,560.00</i>
<i>Emp. certifications/bonds/etc.</i>	<i>\$700.00</i>
Office expenses	\$1,973.00
<i>Bank fees</i>	<i>\$7.00</i>
<i>Postage/shipping</i>	<i>\$582.00</i>
<i>Printing costs</i>	<i>\$1,384.00</i>
Office services/contracts	\$0.00
Professional Office Services	\$0.00
Office Supplies & Equipment	\$1,991.00
<i>Office supplies</i>	<i>\$1,797.00</i>
<i>Computers</i>	<i>\$194.00</i>
Intergovernmental Support	\$0.00
Specialty Court Services	\$63.00
<i>Drug tests, supplies, and services</i>	<i>\$63.00</i>
Building Services/Maintenance	\$9,639.00
<i>Rent</i>	<i>\$6,500.00</i>
<i>Maintenance costs</i>	<i>\$500.00</i>
<i>Internet service</i>	<i>\$700.00</i>
<i>Phone service (non-cellular)</i>	<i>\$813.00</i>
<i>Utilities</i>	<i>\$959.00</i>
<i>Water</i>	<i>\$167.00</i>
Other expenses	\$0.00



Revenue and Expense Information Form

Total Expenses

\$162,558.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

A handwritten signature in black ink that reads "Don Spillman".

Certified by: Don Spillman

20thjdcprobation@att.net



Revenue and Expense Information Form

21ST JUDICIAL DISTRICT COURT

Revenue Summary

LASC grants and appropriations	\$1,067,070.00
Non-LASC grant revenue	\$328,159.00
Local government support	\$1,958,105.00
Civil fees	\$136,678.00
Service fees	\$1,077,292.00
Special revenue fees	\$6,559.00
Self-generated fees	\$1,152,224.00
Other revenue	\$39,568.00
Interest	\$1,165.00
Total revenue	\$5,766,820.00

Expense Summary

Salary and benefits	\$3,603,711.00
Judges' travel expenses	\$116,222.00
Employee travel expenses	\$98,656.00
Office expenses	\$41,282.00
Office services/contracts	\$154,391.00
Professional office services	\$87,058.00
Office supplies and equipment	\$320,980.00
Intergovernmental support	\$184,219.00
Specialty Court services	\$628,257.00
Building services/maintenance	\$110,419.00
Other expenses	\$146,968.00
Total expenses	\$5,492,163.00

The summary above includes information from the following accounts:

- Judicial Expense Fund
- Indigent Transcript Fund
- Court Support Account
- Criminal Court Fund

I have reviewed all the information submitted to the Supreme Court and do hereby certify that all the information submitted, including the detailed account documents and the Chief Judge Review Form, represents, to the best of my knowledge, information, and belief, a true



Revenue and Expense Information Form

and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court for fiscal year 2020-2021.

Brenda
Bedsole
Ricks

Chief Judge: Brenda Bedsole Ricks

bricks@21stjdc.org

Date: December 17, 2021



Revenue and Expense Information Form

21ST JUDICIAL DISTRICT COURT

Judicial Expense Fund Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$142,848.00
<i>Cares Act/Covid</i>	\$142,848.00
Local government support	\$921,666.00
<i>Criminal Court Fund</i>	\$208,767.00
<i>General Fund</i>	\$712,899.00
Civil fees	\$136,678.00
<i>Civil court cost fees</i>	\$136,678.00
Service fees	\$609,572.00
<i>Probation/supervision fees</i>	\$609,572.00
Special revenue fees	\$0.00
Self-generated fees	\$614,760.00
<i>Bail bond fees</i>	\$370,042.00
<i>Criminal court costs</i>	\$244,718.00
Other Revenue	\$0.00
Interest	\$928.00
Total Revenue	\$2,426,452.00

Judicial Expense Fund Expenses

Employee Salary and Benefits	\$1,614,768.00
Full and part-time employees	\$1,614,768.00
<i>Court reporters X 10.0</i>	\$712,899.00
<i>Administrative - management X 2.0</i>	\$236,517.00
<i>Law clerks X 4.0</i>	\$217,025.00
<i>Administrative - clerical X 7.0</i>	\$302,733.00
<i>Other X 2.0</i>	\$145,594.00
Judges' travel and support expenses	\$116,222.00
<i>Judges' within-district travel</i>	\$60,659.00
<i>Judges' conference/meeting travel</i>	\$9,005.00
<i>Judges' cell phones</i>	\$10,322.00
<i>Judges' liability insurance</i>	\$34,698.00
<i>Judges' other dues</i>	\$1,538.00
Employee travel and support	\$46,090.00
<i>Emp. within-district travel</i>	\$13,636.00
<i>Emp. conference/meeting travel</i>	\$12,547.00
<i>Emp. cell phones</i>	\$8,268.00
<i>Emp. liability insurance</i>	\$7,618.00
<i>Emp. certifications/bonds/etc.</i>	\$2,178.00
<i>Emp. LSBA dues</i>	\$448.00
<i>Emp. other dues</i>	\$1,395.00



Revenue and Expense Information Form

Office expenses		\$31,495.00
	<i>Bank fees</i>	\$358.00
	<i>Jury expenses/meals</i>	\$10,791.00
	<i>Meeting meals/expenses</i>	\$10,548.00
	<i>Postage/shipping</i>	\$8,132.00
	<i>Printing costs</i>	\$1,666.00
Office services/contracts		\$32,483.00
	<i>Shredding</i>	\$835.00
	<i>Copier</i>	\$29,933.00
	<i>Coffee/water service</i>	\$1,715.00
Professional Office Services		\$55,796.00
	<i>Audit services</i>	\$18,970.00
	<i>Payroll</i>	\$36,826.00
Office Supplies & Equipment		\$186,435.00
	<i>Office supplies</i>	\$47,978.00
	<i>Computers</i>	\$49,240.00
	<i>IT software, licenses, etc.</i>	\$2,398.00
	<i>Equipment</i>	\$67,804.00
	<i>Furniture</i>	\$19,015.00
Intergovernmental Support		\$0.00
Specialty Court Services		\$6,850.00
	<i>Drug tests, supplies, and services</i>	\$250.00
	<i>Treatment services</i>	\$6,600.00
Building Services/Maintenance		\$66,576.00
	<i>Rent</i>	\$4,200.00
	<i>Protection costs</i>	\$345.00
	<i>Internet service</i>	\$16,080.00
	<i>Phone service (non-cellular)</i>	\$45,250.00
	<i>Utilities</i>	\$701.00
Other expenses		\$7,200.00
	<i>Court Reporters - Substitute</i>	\$7,200.00
Total Expenses		\$2,163,915.00

The following services that can't be quantified are provided by local government and are not included elsewhere:

- Building
- Furniture
- Office supplies
- Utilities
- Janitorial and Building Maintenance Services



Revenue and Expense Information Form

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

A handwritten signature in black ink, appearing to read "A R Coxen".

Certified by: George "Bo" Coxen

bcoxen@21stjdc.org

Additional feedback:

Other Employees listed on this report are 2 Court Probation Officers.



Revenue and Expense Information Form

21ST JUDICIAL DISTRICT COURT

Indigent Transcript Fund Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$0.00
Special revenue fees	\$6,559.00
<i>Indigent transcript fees</i>	\$6,559.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$6,559.00

Indigent Transcript Fund Expenses

Salary and Benefits	\$0.00
Judges' travel expenses	\$0.00
Employee travel and support	\$0.00
Office expenses	\$0.00
Office services/contracts	\$0.00
Professional Office Services	\$0.00
Office Supplies & Equipment	\$0.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$0.00
Other expenses	\$90.00
<i>Transcript Fee</i>	\$90.00
Total Expenses	\$90.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Certified by: George "Bo" Coxen

bcoxen@21stjdc.org



Revenue and Expense Information Form

21ST JUDICIAL DISTRICT COURT

Court Support Account Revenue

LASC grants and appropriations	\$1,067,070.00
<i>Adult Drug Court</i>	\$724,999.00
<i>Juvenile Drug Court</i>	\$262,775.00
<i>FINS</i>	\$79,296.00
Non-LASC grant revenue	\$185,311.00
<i>State, LCLE - TASC Grant</i>	\$185,311.00
Local government support	\$34,348.00
<i>Criminal Court Fund</i>	\$34,348.00
Civil fees	\$0.00
Service fees	\$467,720.00
<i>Hearing Officer fees</i>	\$444,557.00
<i>Specialty fees</i>	\$23,163.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$237.00
Total Revenue	\$1,754,686.00

Court Support Account Expenses

Salary and Benefits	\$1,031,784.00
Full and part-time employees	\$1,031,784.00
<i>Hearing Officers X 2.0</i>	\$210,497.00
<i>Court reporters X 1.0</i>	\$79,241.00
<i>Administrative - management X 1.0</i>	\$118,559.00
<i>Case managers X 7.0</i>	\$431,192.00
<i>Administrative - clerical X 6.0</i>	\$192,295.00
Judges' travel expenses	\$0.00
Employee travel and support	\$36,438.00
<i>Emp. within-district travel</i>	\$19,796.00
<i>Emp. conference/meeting travel</i>	\$5,660.00
<i>Emp. liability insurance</i>	\$6,541.00
<i>Emp. LSBA dues</i>	\$897.00
<i>Emp. other dues</i>	\$3,544.00
Office expenses	\$9,594.00
<i>Postage/shipping</i>	\$1,110.00
<i>Printing costs</i>	\$8,484.00
Office services/contracts	\$8,550.00
<i>Shredding</i>	\$916.00
<i>Copier</i>	\$4,575.00
<i>Other equipment rental</i>	\$1,437.00
<i>Coffee/water service</i>	\$1,622.00



Revenue and Expense Information Form

Professional Office Services	\$0.00
Office Supplies & Equipment	\$7,052.00
<i>Office supplies</i>	\$7,052.00
Intergovernmental Support	\$57,400.00
<i>21st JDC Public Defenders Office</i>	\$25,000.00
<i>Tangipahoa Parish Clerk of Court</i>	\$14,400.00
<i>Livingston Parish Clerk of Court</i>	\$14,400.00
<i>St. Helena Parish Clerk of Court</i>	\$3,600.00
Specialty Court Services	\$621,407.00
<i>Drug tests, supplies, and services</i>	\$154,230.00
<i>Graduation supplies</i>	\$213.00
<i>Treatment services</i>	\$466,964.00
Building Services/Maintenance	\$37,219.00
<i>Rent</i>	\$13,800.00
<i>Maintenance costs</i>	\$75.00
<i>Internet service</i>	\$9,090.00
<i>Phone service (non-cellular)</i>	\$11,233.00
<i>Utilities</i>	\$2,511.00
<i>Water</i>	\$510.00
Other expenses	\$0.00
Total Expenses	\$1,809,444.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Certified by: Bo Coxen

bcoxen@21stjdc.org



Revenue and Expense Information Form

21ST JUDICIAL DISTRICT COURT

Criminal Court Fund Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$1,002,091.00
<i>Other/Unknown Local Support</i>	<i>\$1,002,091.00</i>
Civil fees	\$0.00
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$537,464.00
<i>Criminal court costs</i>	<i>\$50,329.00</i>
<i>Fines</i>	<i>\$487,135.00</i>
Other Revenue	\$39,568.00
<i>Asset Forfeitures</i>	<i>\$38,518.00</i>
<i>AFF Reinstate Fee</i>	<i>\$1,050.00</i>
Interest	\$0.00
Total Revenue	\$1,579,123.00

Criminal Court Fund Expenses

Employee Salary and Benefits	\$957,159.00
<i>Full and part-time employees</i>	<i>\$957,159.00</i>
<i>Administrative - clerical X 14.0</i>	<i>\$957,159.00</i>
Judges' travel and support expenses	\$0.00
Employee travel and support	\$16,128.00
<i>Emp. within-district travel</i>	<i>\$5,098.00</i>
<i>Emp. liability insurance</i>	<i>\$1,960.00</i>
<i>Emp. other dues</i>	<i>\$9,070.00</i>
Office expenses	\$193.00
<i>Jury expenses/meals</i>	<i>\$193.00</i>
Office services/contracts	\$113,358.00
<i>Law library</i>	<i>\$113,358.00</i>
Professional Office Services	\$31,262.00
<i>Audit services</i>	<i>\$24,320.00</i>
<i>Payroll</i>	<i>\$6,942.00</i>
Office Supplies & Equipment	\$127,493.00
<i>Office supplies</i>	<i>\$23,360.00</i>
<i>Computers</i>	<i>\$12,607.00</i>
<i>IT software, licenses, etc.</i>	<i>\$66,668.00</i>
<i>Equipment</i>	<i>\$24,858.00</i>
Intergovernmental Support	\$126,819.00
<i>Office of State Police</i>	<i>\$72,309.00</i>
<i>Tangipahoa Parish Sheriff's Office</i>	<i>\$53,052.00</i>



Revenue and Expense Information Form

<i>Livingston Parish Sheriffs Office</i>	\$1,458.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$6,624.00
<i>Protection costs</i>	\$379.00
<i>Phone service (non-cellular)</i>	\$6,245.00
Other expenses	\$139,678.00
<i>Transcripts</i>	\$22,408.00
<i>Substitute Court Reporters</i>	\$24,800.00
<i>Court Interpreters</i>	\$25,720.00
<i>Sanity Commission</i>	\$66,750.00
Total Expenses	\$1,518,714.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

A handwritten signature in black ink, appearing to read "G. Bo Coxen".

Certified by: George "Bo" Coxen

bcoxen@21stjdc.org



Revenue and Expense Information Form

22ND JUDICIAL DISTRICT COURT

Revenue Summary

LASC grants and appropriations	\$1,238,044.00
Non-LASC grant revenue	\$798,651.00
Local government support	\$5,678,504.00
Civil fees	\$138,795.00
Service fees	\$1,174,802.00
Special revenue fees	\$14,651.00
Self-generated fees	\$289,536.00
Other revenue	\$0.00
Interest	\$5,487.00
Total revenue	\$9,338,470.00

Expense Summary

Employee salary and benefits	\$5,353,191.00
Judge travel and support expenses	\$94,145.00
Employee travel and support	\$69,421.00
Office expenses	\$13,332.00
Office services/contracts	\$225,569.00
Professional office services	\$131,453.00
Office supplies and equipment	\$97,638.00
Intergovernmental support	\$135,001.00
Specialty Court services	\$905,562.00
Building services/maintenance	\$138,298.00
Other expenses	\$255,039.00
Total expenses	\$7,418,649.00

The summary above includes information from the following accounts:

- Judicial Expense Fund
- Specialty Courts Fund
- Non-Support Fund

I have reviewed all the information submitted to the Supreme Court and do hereby certify that all the information submitted, including the detailed account documents and the Chief Judge Review Form, represents, to the best of my knowledge, information, and belief, a true



Revenue and Expense Information Form

and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court for fiscal year 2020-2021.

A handwritten signature in black ink, appearing to read "Reginald T. Badeaux III".

Chief Judge: Judge Reginald T. Badeaux

III

Date: January 7, 2022

badeaux@stpgov.org



Revenue and Expense Information Form

22ND JUDICIAL DISTRICT COURT

Judicial Expense Fund Revenue

LASC grants and appropriations	\$74,704.00
<i>FINS A/P</i>	\$61,572.00
<i>LCLE</i>	\$13,132.00
Non-LASC grant revenue	\$27,914.00
<i>CARES-COVID 19</i>	\$27,914.00
Local government support	\$5,678,504.00
<i>Criminal Court Fund</i>	\$526,689.00
<i>General Fund</i>	\$2,940,770.00
<i>Other/Unknown Local Support</i>	\$2,211,045.00
Civil fees	\$138,795.00
<i>Civil court cost fees</i>	\$138,795.00
Service fees	\$607,411.00
<i>Probation/supervision fees</i>	\$607,411.00
Special revenue fees	\$14,651.00
<i>CASA/FINS fees</i>	\$14,651.00
Self-generated fees	\$281,871.00
<i>Bail bond fees</i>	\$164,200.00
<i>Criminal court costs</i>	\$117,671.00
Other Revenue	\$0.00
Interest	\$4,509.00
Total Revenue	\$6,828,359.00

Judicial Expense Fund Expenses

Employee Salary and Benefits	\$3,716,882.00
Full and part-time employees	\$3,706,866.00
<i>Administrative - clerical X 22.5</i>	\$1,141,912.00
<i>Administrative - management X 2</i>	\$202,295.00
<i>Commissioners X 1</i>	\$120,910.00
<i>Court reporters X 13</i>	\$995,014.00
<i>Hearing Officers X 1</i>	\$29,443.00
<i>Law clerks X 12</i>	\$976,391.00
<i>Other X 5.5</i>	\$240,901.00
Contract employees	\$10,016.00
<i>Administrative Assistant</i>	\$2,500.00
<i>Law Clerk</i>	\$7,516.00
Judges' travel and support expenses	\$94,145.00
<i>Judges' within-district travel</i>	\$15,979.00
<i>Judges' conference/meeting travel</i>	\$7,795.00
<i>Judges' cell phones</i>	\$21,578.00
<i>Judges' liability insurance</i>	\$46,428.00



Revenue and Expense Information Form

<i>Judges' other dues</i>	\$2,365.00
Employee travel and support	\$64,792.00
<i>Emp. within-district travel</i>	\$7,043.00
<i>Emp. conference/meeting travel</i>	\$10,607.00
<i>Emp. cell phones</i>	\$6,081.00
<i>Emp. liability insurance</i>	\$20,216.00
<i>Emp. certifications/bonds/etc.</i>	\$350.00
<i>Emp. LSBA dues</i>	\$3,800.00
<i>Emp. other dues</i>	\$16,695.00
Office expenses	\$13,332.00
<i>Advertising</i>	\$210.00
<i>Bank fees</i>	\$25.00
<i>Meeting meals/expenses</i>	\$617.00
<i>Postage/shipping</i>	\$8,172.00
<i>Printing costs</i>	\$4,308.00
Office services/contracts	\$224,952.00
<i>Law library</i>	\$160,066.00
<i>Shredding</i>	\$2,988.00
<i>Storage</i>	\$5,603.00
<i>Vending</i>	\$988.00
<i>Copier</i>	\$35,156.00
<i>Coffee/water service</i>	\$20,151.00
Professional Office Services	\$121,905.00
<i>Audit services</i>	\$38,500.00
<i>Payroll</i>	\$4,099.00
<i>Professional IT services</i>	\$77,504.00
<i>Legal fees</i>	\$1,802.00
Office Supplies & Equipment	\$94,545.00
<i>Office supplies</i>	\$41,240.00
<i>Computers</i>	\$14,435.00
<i>IT software, licenses, etc.</i>	\$23,080.00
<i>Equipment</i>	\$216.00
<i>Furniture</i>	\$15,452.00
<i>Uniforms</i>	\$122.00
Intergovernmental Support	\$92,750.00
<i>22nd JD Public Defender</i>	\$81,750.00
<i>Washington Parish Clerk of Court</i>	\$11,000.00
Specialty Court Services	\$6,610.00
<i>Drug tests, supplies, and services</i>	\$5,407.00
<i>Treatment services</i>	\$1,203.00
Building Services/Maintenance	\$90,731.00
<i>Rent</i>	\$8,300.00
<i>Protection costs</i>	\$14,302.00
<i>Maintenance costs</i>	\$31,472.00
<i>Internet service</i>	\$5,713.00



Revenue and Expense Information Form

<i>Phone service (non-cellular)</i>	\$8,562.00
<i>Utilities</i>	\$22,048.00
<i>Water</i>	\$334.00
Other expenses	\$255,039.00
<i>Court Reporter Services</i>	\$69,164.00
<i>Interpreters</i>	\$35,866.00
<i>Moving Service</i>	\$11,650.00
<i>Photography</i>	\$1,788.00
<i>Office kitchen expenses (food)</i>	\$2,403.00
<i>Judges' Robes</i>	\$3,054.00
<i>Court Attendance-Bailiffs</i>	\$42,976.00
<i>YSB FINS Contract Services</i>	\$88,138.00
Total Expenses	\$4,775,683.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Certified by: Amber L. Mitchell

amitchell@stpgov.org

Additional feedback:

At 6/30/2021, local government support from general funds included \$214,899 in reimbursable salaries paid by St. Tammany Parish Government for 22nd JDC employees. These funds had not been reimbursed from 22nd JDC to St. Tammany Parish at the end of the fiscal year reported.

Other Employees include 5 full time misdemeanor probation officers and one part-time (.5) janitorial employee.

Youth Service Bureau (YSB) Disbursements represent payments made to YSB for FINS/CASA services rendered for the Court. After much discussion with the Court Administrator and Deputy Court Administrator, it was determined that the best category to report the expenditure in was "Other Expenses". YSB employees are not employees of the Court and are not directed by the Court on how to perform their duties. In addition, disbursement made to YSB include their operating expenses.



Revenue and Expense Information Form

22ND JUDICIAL DISTRICT COURT

Specialty Court Fund Revenue

LASC grants and appropriations	\$1,163,340.00
<i>Family Preserv-Non-TANF</i>	\$8,664.00
<i>Family Preservation- TANF</i>	\$77,133.00
<i>Sobriety Court Grant</i>	\$70,687.00
<i>Re-Entry Court Grant</i>	\$99,560.00
<i>Veterans Court Grant</i>	\$156,706.00
<i>Adult Drug Court-TANF</i>	\$295,359.00
<i>Adult Drug Court-Non TANF</i>	\$455,231.00
Non-LASC grant revenue	\$770,737.00
<i>Pre-Trial Services</i>	\$300,690.00
<i>Veterans Reimb</i>	\$85,998.00
<i>AOT Grant</i>	\$122,127.00
<i>Re-Entry-BCM</i>	\$133,472.00
<i>Sobriety LA DOT</i>	\$25,000.00
<i>Re-Entry -LA DOC</i>	\$103,450.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$17,531.00
<i>Specialty fees</i>	\$17,531.00
Special revenue fees	\$0.00
Self-generated fees	\$7,665.00
<i>Criminal court costs</i>	\$7,665.00
Other Revenue	\$0.00
Interest	\$770.00
Total Revenue	\$1,960,043.00

Specialty Court Fund Expenses

Employee Salary and Benefits	\$1,077,967.00
Full and part-time employees	\$995,488.00
<i>Administrative - clerical X 1.5</i>	\$64,356.00
<i>Administrative - management X 4</i>	\$323,132.00
<i>Case managers X 11.5</i>	\$552,805.00
<i>Other X 1</i>	\$55,195.00
<i>Contract-Evaluator</i>	\$82,479.00
Judges' travel and support expenses	\$0.00
Employee travel and support	\$2,849.00
<i>Emp. within-district travel</i>	\$914.00
<i>Emp. conference/meeting travel</i>	\$1,695.00
<i>Emp. other dues</i>	\$240.00
Office expenses	\$0.00



Revenue and Expense Information Form

Office services/contracts		\$617.00
	<i>Shredding</i>	\$617.00
Professional Office Services		\$9,548.00
	<i>Audit services</i>	\$8,000.00
	<i>Professional IT services</i>	\$1,548.00
Office Supplies & Equipment		\$3,093.00
	<i>Office supplies</i>	\$2,018.00
	<i>IT software, licenses, etc.</i>	\$1,075.00
Intergovernmental Support		\$42,251.00
	<i>22nd JD Public Defender</i>	\$42,251.00
Specialty Court Services		\$898,952.00
	<i>Drug tests, supplies, and services</i>	\$213,144.00
	<i>Monitoring devices/services</i>	\$55,962.00
	<i>Treatment services</i>	\$620,063.00
	<i>Transportation services</i>	\$9,783.00
Building Services/Maintenance		\$45,567.00
	<i>Rent</i>	\$42,300.00
	<i>Internet service</i>	\$2,219.00
	<i>Phone service (non-cellular)</i>	\$259.00
	<i>Utilities</i>	\$789.00
Other expenses		\$0.00
Total Expenses		\$2,080,844.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Certified by: Amber L. Mitchell

amitchell@stpgov.org

Additional feedback:
Other Employee is 1 Intake Assessment Coordinator



Revenue and Expense Information Form

22ND JUDICIAL DISTRICT COURT

Non Support Fund Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$549,860.00
<i>Hearing Officer fees</i>	<i>\$549,860.00</i>
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$208.00
Total Revenue	\$550,068.00

Non Support Fund Expenses

Employee Salary and Benefits	\$558,342.00
<i>Full and part-time employees</i>	<i>\$558,342.00</i>
<i>Administrative - clerical X 1</i>	<i>\$61,840.00</i>
<i>Hearing Officers X 4</i>	<i>\$397,170.00</i>
<i>Other X 1.5</i>	<i>\$99,332.00</i>
Judges' travel and support expenses	\$0.00
Employee travel and support	\$1,780.00
<i>Emp. LSBA dues</i>	<i>\$800.00</i>
<i>Emp. other dues</i>	<i>\$980.00</i>
Office expenses	\$0.00
Office services/contracts	\$0.00
Professional Office Services	\$0.00
Office Supplies & Equipment	\$0.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$2,000.00
<i>Rent</i>	<i>\$2,000.00</i>
Other expenses	\$0.00
Total Expenses	\$562,122.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments



Revenue and Expense Information Form

made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

A handwritten signature in black ink that reads "Amber L. Mitchell".

Certified by: Amber L. Mitchell

amitchell@stpgov.org

Additional feedback:

Other Employees include 1 Parenting Coordinator and a partial year Social worker (.5)



Revenue and Expense Information Form

23RD JUDICIAL DISTRICT COURT

Revenue Summary

LASC grants and appropriations	\$76,893.00
Non-LASC grant revenue	\$0.00
Local government support	\$2,854,040.00
Civil fees	\$74,221.00
Service fees	\$327,405.00
Special revenue fees	\$0.00
Self-generated fees	\$47,317.00
Other revenue	\$0.00
Interest	\$69.00
Total revenue	\$3,379,945.00

Expense Summary

Salary and benefits	\$2,519,381.00
Judges' travel expenses	\$63,111.00
Employee travel expenses	\$7,697.00
Office expenses	\$61,444.00
Office services/contracts	\$108,118.00
Professional office services	\$20,134.00
Office supplies and equipment	\$285,486.00
Intergovernmental support	\$0.00
Specialty Court services	\$0.00
Building services/maintenance	\$337,464.00
Other expenses	\$17,301.00
Total expenses	\$3,420,136.00

The summary above includes information from the following accounts:

- Judicial Expense Fund
- Child Support Fun
- FINS Account

I have reviewed all the information submitted to the Supreme Court and do hereby certify that all the information submitted, including the detailed account documents and the Chief Judge Review Form, represents, to the best of my knowledge, information, and belief, a true



Revenue and Expense Information Form

and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court for fiscal year 2020-2021.

A handwritten signature in black ink, appearing to read "J. Verdigets".

Chief Judge: Jason Verdigets

jverdigets@23rdjdc.org

Date: December 13, 2021



Revenue and Expense Information Form

23RD JUDICIAL DISTRICT COURT

Judicial Expense Fund Revenue

LASC grants and appropriations	\$13,701.00
<i>Covid 19 grant</i>	\$13,701.00
Non-LASC grant revenue	\$0.00
Local government support	\$2,854,040.00
<i>Criminal Court Fund</i>	\$2,265,695.00
<i>Other/Unknown Local Support</i>	\$588,345.00
Civil fees	\$74,221.00
<i>Civil court cost fees</i>	\$74,221.00
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$47,317.00
<i>Criminal court costs</i>	\$47,317.00
Other Revenue	\$0.00
Interest	\$69.00
Total Revenue	\$2,989,348.00

Judicial Expense Fund Expenses

Employee Salary and Benefits	\$1,896,167.00
Full and part-time employees	\$1,264,900.00
<i>Administrative - clerical X 6.0</i>	\$409,814.00
<i>Law clerks X 5.0</i>	\$384,506.00
<i>Court reporters X 5.0</i>	\$366,787.00
<i>Other X 1.0</i>	\$103,793.00
Contract employees	\$631,267.00
<i>Substitute secretary</i>	\$3,150.00
<i>Sub. court reporters/interpreters</i>	\$22,287.00
<i>Court Security</i>	\$588,345.00
<i>Moving service</i>	\$16,935.00
<i>Photographer</i>	\$550.00
Judges' travel and support expenses	\$63,111.00
<i>Judges' within-district travel</i>	\$40,556.00
<i>Judges' conference/meeting travel</i>	\$16,389.00
<i>Judges' cell phones</i>	\$1,050.00
<i>Judges' other dues</i>	\$4,800.00
<i>Judges' subscriptions</i>	\$316.00
Employee travel and support	\$3,799.00
<i>Emp. conference/meeting travel</i>	\$790.00
<i>Emp. cell phones</i>	\$864.00
<i>Emp. LSBA dues</i>	\$435.00
<i>Emp. other dues</i>	\$1,710.00



Revenue and Expense Information Form

Office expenses	\$59,185.00
<i>Advertising</i>	\$160.00
<i>Jury expenses/meals</i>	\$55,468.00
<i>Meeting meals/expenses</i>	\$820.00
<i>Postage/shipping</i>	\$154.00
<i>Printing costs</i>	\$2,583.00
Office services/contracts	\$106,384.00
<i>Law library</i>	\$81,024.00
<i>Shredding</i>	\$694.00
<i>Storage</i>	\$11,550.00
<i>Copier</i>	\$11,376.00
<i>Coffee/water service</i>	\$1,740.00
Professional Office Services	\$13,634.00
<i>Accounting/bookkeeping</i>	\$3,300.00
<i>Audit services</i>	\$9,500.00
<i>Professional IT services</i>	\$834.00
Office Supplies & Equipment	\$256,513.00
<i>Office supplies</i>	\$25,963.00
<i>Computers</i>	\$16,849.00
<i>IT software, licenses, etc.</i>	\$633.00
<i>Furniture</i>	\$213,068.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$314,190.00
<i>Protection costs</i>	\$16,748.00
<i>Maintenance costs</i>	\$90,000.00
<i>Phone service (non-cellular)</i>	\$51,442.00
<i>Utilities</i>	\$156,000.00
Other expenses	\$17,301.00
<i>Judges' robes</i>	\$3,600.00
<i>Covid supplies</i>	\$13,701.00
Total Expenses	\$2,730,284.00

The following services that can't be quantified are provided by local government and are not included elsewhere:

- Building
- IT and network services
- Payroll
- Utilities
- Cleaning, Security, Runner



Revenue and Expense Information Form

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

A handwritten signature in black ink, appearing to read "Patricia Douglas".

Certified by: Patricia Douglas

pdouglas@23rdjdc.org

Additional feedback:

Our JDC is comprised of 3 parishes, each of which has its own Criminal Court Fund and each of which categorizes items differently. On many of the expenses I did not have a number for 1 or more of the parishes. If I had no numbers I put 0. If I had any number I put what I had. Example - only 2 sheriffs gave me security costs, only 1 parish gave me cleaning costs. The parishes pay for a runner which I did not know the cost of or where to put it. Phone bills were impossible to break apart into phone/internet/cell phone. I just included what I could find under telephone. Only 1 parish reported a utilities number. Ascension includes an expense for "prosecutorial" fees which I put into jury expenses. Jury expenses would be much lower than normal because of Covid. No parishes reported a separate water bill although all 3 provide water to the courthouse. One parish provides software license agreements and computer backup but I had no number to include. The salary information from each parish was not by position so I listed all employees together as "other" and gave total. There are likely many more indirect payments by each parish but I couldn't determine them by parish records provided. I did not include the judges' mileage reimbursement as that is paid by the Supreme Court



Revenue and Expense Information Form

23RD JUDICIAL DISTRICT COURT

Child Support Fund Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$327,405.00
<i>Hearing Officer fees</i>	\$327,405.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$327,405.00

Child Support Fund Expenses

Employee Salary and Benefits	\$347,034.00
<i>Full and part-time employees</i>	\$340,286.00
<i>Administrative - clerical X 3.0</i>	\$202,552.00
<i>Hearing Officers X 1.0</i>	\$137,734.00
<i>Contract employees</i>	\$6,748.00
<i>Interpreter</i>	\$1,200.00
<i>Mover</i>	\$5,548.00
Judges' travel and support expenses	\$0.00
Employee travel and support	\$2,364.00
<i>Emp. within-district travel</i>	\$1,444.00
<i>Emp. conference/meeting travel</i>	\$75.00
<i>Emp. LSBA dues</i>	\$435.00
<i>Emp. other dues</i>	\$410.00
Office expenses	\$1,679.00
<i>Postage/shipping</i>	\$84.00
<i>Printing costs</i>	\$1,595.00
Office services/contracts	\$1,734.00
<i>Copier</i>	\$1,656.00
<i>Coffee/water service</i>	\$78.00
Professional Office Services	\$3,600.00
<i>Accounting/bookkeeping</i>	\$2,100.00
<i>Professional IT services</i>	\$1,500.00
Office Supplies & Equipment	\$26,466.00
<i>Office supplies</i>	\$2,078.00
<i>Computers</i>	\$3,995.00
<i>IT software, licenses, etc.</i>	\$1,420.00
<i>Furniture</i>	\$18,973.00



Revenue and Expense Information Form

Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$109.00
<i>Equipment repair</i>	<i>\$109.00</i>
Other expenses	\$0.00
Total Expenses	\$382,986.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

A handwritten signature in black ink, appearing to read "PDouglas".

Certified by: Patricia Douglas

pdouglas@23rdjdc.org

Additional feedback:

The Child Support Fund is managed by the 23rd JDC. It reimburses Ascension Parish for 4 employees. The 5% fee is the only deposit. Travel/seminars number is low because conferences were cancelled due to Covid. Also, the court moved into a new Ascension Parish courthouse in January 2021 so there were some 1 time expenses for furniture and moving.



Revenue and Expense Information Form

23RD JUDICIAL DISTRICT COURT

FINS Account Revenue

LASC grants and appropriations	\$63,192.00
<i>FINS</i>	<i>\$63,192.00</i>
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$63,192.00

FINS Account Expenses

Salary and Benefits	\$276,180.00
<i>Full and part-time employees</i>	<i>\$276,180.00</i>
<i>Case managers X 6.0</i>	<i>\$276,180.00</i>
Judges' travel expenses	\$0.00
Employee travel and support	\$1,534.00
<i>Emp. within-district travel</i>	<i>\$650.00</i>
<i>Emp. conference/meeting travel</i>	<i>\$384.00</i>
<i>Emp. other dues</i>	<i>\$500.00</i>
Office expenses	\$580.00
<i>Postage/shipping</i>	<i>\$580.00</i>
Office services/contracts	\$0.00
Professional Office Services	\$2,900.00
<i>Accounting/bookkeeping</i>	<i>\$2,900.00</i>
Office Supplies & Equipment	\$2,507.00
<i>Office supplies</i>	<i>\$2,077.00</i>
<i>IT software, licenses, etc.</i>	<i>\$430.00</i>
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$23,165.00
<i>Rent</i>	<i>\$12,000.00</i>
<i>Phone service (non-cellular)</i>	<i>\$7,051.00</i>
<i>Utilities</i>	<i>\$4,114.00</i>
Other expenses	\$0.00
Total Expenses	\$306,866.00



Revenue and Expense Information Form

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

A handwritten signature in black ink, appearing to read "Patricia H. Douglas".

Certified by: Patricia H. Douglas

pdouglas@rpcc.edu

Additional feedback:

The FINS Fund is managed by the 23rd JDC. There is a FINS program in Ascension and St. James with a total of 6 employees. They rent an office in Ascension and office expenses are paid from our account. The parishes also contribute to the programs by covering payroll and benefits. We try to solicit donations from cities, the sheriff's office, Ascension Parish court and the school board to help offset some of the parish's cost.



Revenue and Expense Information Form

24TH JUDICIAL DISTRICT COURT

Revenue Summary

LASC grants and appropriations	\$839,106.00
Non-LASC grant revenue	\$183,654.00
Local government support	\$7,038,172.00
Civil fees	\$1,051,720.00
Service fees	\$897,788.00
Special revenue fees	\$90,032.00
Self-generated fees	\$1,084,364.00
Other revenue	\$189,959.00
Interest	\$34,031.00
Total revenue	\$11,408,826.00

Expense Summary

Employee salary and benefits	\$7,649,406.00
Judge travel and support expenses	\$45,643.00
Employee travel and support	\$128,967.00
Office expenses	\$25,760.00
Office services/contracts	\$135,580.00
Professional office services	\$223,887.00
Office supplies and equipment	\$935,581.00
Intergovernmental support	\$0.00
Specialty Court services	\$438,294.00
Building services/maintenance	\$789,905.00
Other expenses	\$834,640.00
Total expenses	\$11,207,663.00

The summary above includes information from the following accounts:

- Judicial Expense Fund
- 24th Court Commissioners
- District Courts - Jefferson Parish
- Legal Assistance
- Building Fund - Jefferson Parish
- Specialty Treatment Courts - Drug Court
- Specialty Treatment Courts - DWI Court
- Specialty Treatment Courts - Smart Supervision
- Specialty Treatment Courts - Intensive Probation
- Specialty Treatment Courts - The Lab

I have reviewed all the information submitted to the Supreme Court and do hereby certify that all the information submitted, including the detailed account documents and the Chief Judge Review Form, represents, to the best of my knowledge, information, and belief, a true



Revenue and Expense Information Form

and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court for fiscal year 2020-2021.

A handwritten signature in black ink, appearing to read "EKovach".

Chief Judge: Ellen Kovach

ekovach@24jdc.us

Date: December 29, 2021



Revenue and Expense Information Form

24TH JUDICIAL DISTRICT COURT

Judicial Expense Fund Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$9,600.00
<i>General Fund</i>	\$9,600.00
Civil fees	\$235,073.00
<i>Civil court cost fees</i>	\$235,073.00
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$502,421.00
<i>Bail bond fees</i>	\$498,756.00
<i>Contempt</i>	\$3,665.00
Other Revenue	\$0.00
Interest	\$22,885.00
Total Revenue	\$769,979.00

Judicial Expense Fund Expenses

Employee Salary and Benefits	\$0.00
Judges' travel and support expenses	\$45,643.00
<i>Judges' liability insurance</i>	\$45,643.00
Employee travel and support	\$112,770.00
<i>Emp. within-district travel</i>	\$14,400.00
<i>Emp. conference/meeting travel</i>	\$41,979.00
<i>Emp. cell phones</i>	\$28,203.00
<i>Emp. other dues</i>	\$28,188.00
Office expenses	\$14,607.00
<i>Bank fees</i>	\$6,060.00
<i>Meeting meals/expenses</i>	\$8,236.00
<i>Postage/shipping</i>	\$311.00
Office services/contracts	\$56,326.00
<i>Law library</i>	\$50,000.00
<i>Shredding</i>	\$5,000.00
<i>Storage</i>	\$1,326.00
Professional Office Services	\$101,174.00
<i>Accounting/bookkeeping</i>	\$3,000.00
<i>Audit services</i>	\$43,064.00
<i>Professional IT services</i>	\$50,110.00
<i>Legal fees</i>	\$5,000.00
Office Supplies & Equipment	\$175,414.00
<i>Office supplies</i>	\$75,668.00
<i>Computers</i>	\$21,917.00



Revenue and Expense Information Form

<i>IT software, licenses, etc.</i>	\$10,000.00
<i>Equipment</i>	\$23,222.00
<i>Furniture</i>	\$44,607.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$50,250.00
<i>Maintenance costs</i>	\$14,250.00
<i>Internet service</i>	\$36,000.00
Other expenses	\$0.00
Total Expenses	\$556,184.00

The following services that can't be quantified are provided by local government and are not included elsewhere:

- Building
- Payroll
- Utilities
- General Services, Maintenance, Parking, Human Resources and Accounting support

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

RA

Certified by: Renee Aguilar

renea@24jdc.us

Additional feedback:

For the Judicial Expense Fund Report, certain details and distinctions were requested that would have required an invoice-level examination and report. Because those expenditures are not named or distinguished on the account level, all dues, subscriptions, seminar expenses are



Revenue and Expense Information Form

reported as employee travel, employee conference/meeting, employee non-LSBA dues, and employee cell phones. Additionally, because the 24th JDC operates on a calendar year fiscal year, the both the revenue and the expenses reported are unaudited figures. Items characterized as "self-generated revenue" include statutorily mandated costs and fees.

Jefferson Parish provides parking, general services, some building maintenance and services, some telephone services, utilities, payroll, human resources, and accounting services to all court programs in varying degrees as in-kind support.

Finally, the forms included requests for jury costs and expenditures. The 24th Judicial District Court does not manage jury costs for Jefferson Parish; those are maintained or processed by Jefferson Parish or the Clerk of Court, and are not included in these reports.



Revenue and Expense Information Form

24TH JUDICIAL DISTRICT COURT

24th Court Commissioners Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$420,000.00
<i>General Fund</i>	\$420,000.00
Civil fees	\$352,555.00
<i>Civil court cost fees</i>	\$352,555.00
Service fees	\$65,228.00
<i>Hearing Officer fees</i>	\$57,214.00
<i>Probation/supervision fees</i>	\$8,014.00
Special revenue fees	\$0.00
Self-generated fees	\$526,282.00
<i>Bail bond fees</i>	\$371,325.00
<i>Criminal court costs</i>	\$154,957.00
Other Revenue	\$173,347.00
<i>Off-Duty Witness Fund Transfer (RS15:255)</i>	\$173,347.00
Interest	\$0.00
Total Revenue	\$1,537,412.00

24th Court Commissioners Expenses

Employee Salary and Benefits	\$1,374,567.00
<i>Full and part-time employees</i>	\$1,374,567.00
<i>Commissioners X 3.0</i>	\$511,721.00
<i>Hearing Officers X 4.0</i>	\$420,733.00
<i>Administrative - clerical X 6.0</i>	\$442,113.00
Judges' travel and support expenses	\$0.00
Employee travel and support	\$3,000.00
<i>Emp. conference/meeting travel</i>	\$3,000.00
Office expenses	\$0.00
Office services/contracts	\$0.00
Professional Office Services	\$29,575.00
<i>Professional IT services</i>	\$29,575.00
Office Supplies & Equipment	\$2,558.00
<i>IT software, licenses, etc.</i>	\$2,558.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$0.00
Other expenses	\$2,658.00
<i>Security</i>	\$2,658.00



Revenue and Expense Information Form

Total Expenses

\$1,412,358.00

The following services that can't be quantified are provided by local government and are not included elsewhere:

- Building
- Payroll
- Utilities
- General Services, Maintenance, Parking

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

RA

Certified by: Renee Aguilar

reenea@24jdc.us

Additional feedback:

For the 24th Court Commissioners Report, the revenues and expenses are reported for Fiscal Year January 2020 – December 2020 because information for the period requested (July 2020 – June 2021) is unaudited and not readily available for a July-June fiscal year. Management and clerical salaries are not maintained on an account or sub-department level. All Administrative salaries are reported as “Administrative-Clerical;” of those 6 employees, 1 would be considered management.

Jefferson Parish provides parking, general services, some building maintenance and services, some telephone services, utilities, payroll, human resources, and accounting services to all court programs in varying degrees as in-kind support.



Revenue and Expense Information Form

24TH JUDICIAL DISTRICT COURT

District Courts - Jefferson Parish Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$6,608,572.00
<i>General Fund</i>	\$6,608,572.00
Civil fees	\$0.00
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$6,608,572.00

District Courts - Jefferson Parish Expenses

Employee Salary and Benefits	\$5,009,491.00
<i>Full and part-time employees</i>	\$5,009,491.00
<i>Administrative - clerical X 24.0</i>	\$1,987,050.00
<i>Court reporters X 20.0</i>	\$1,400,167.00
<i>Law clerks X 18.0</i>	\$1,622,274.00
Judges' travel and support expenses	\$0.00
Employee travel and support	\$11,411.00
<i>Emp. conference/meeting travel</i>	\$455.00
<i>Emp. liability insurance</i>	\$8,861.00
<i>Emp. LSBA dues</i>	\$2,095.00
Office expenses	\$10,653.00
<i>Advertising</i>	\$653.00
<i>Postage/shipping</i>	\$10,000.00
Office services/contracts	\$74,595.00
<i>Law library</i>	\$55,016.00
<i>Storage</i>	\$1,980.00
<i>Copier</i>	\$17,599.00
Professional Office Services	\$38,898.00
<i>Professional IT services</i>	\$38,898.00
Office Supplies & Equipment	\$711,448.00
<i>Office supplies</i>	\$40,732.00
<i>Computers</i>	\$613,083.00
<i>IT software, licenses, etc.</i>	\$35,793.00
<i>Equipment</i>	\$1,439.00
<i>Furniture</i>	\$20,401.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00



Revenue and Expense Information Form

Building Services/Maintenance	\$74,138.00
<i>Maintenance costs</i>	\$19,425.00
<i>Phone service (non-cellular)</i>	\$54,713.00
Other expenses	\$682,330.00
<i>Security</i>	\$634,499.00
<i>Court Reporting Service</i>	\$38,003.00
<i>Miscellaneous</i>	\$9,828.00
Total Expenses	\$6,612,964.00

The following services that can't be quantified are provided by local government and are not included elsewhere:

- Building
- Payroll
- Utilities
- Parking, maintenance, general services.

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

RA

Certified by: Renee Aguilar

reenea@24jdc.us

Additional feedback:

For the District Courts Jefferson Parish Report and Commissioners Report, the revenues and expenses are reported for Fiscal Year January 2020 – December 2020 because information for the period requested (July 2020 – June 2021) is unaudited and not readily available for a July-June fiscal year. Management and clerical salaries are not maintained on an account or sub-department level. All Administrative salaries are reported as “Administrative-Clerical;” of those



Revenue and Expense Information Form

24 employees, 4 would be considered management.

For the Judicial Expense Fund Report, certain details and distinctions were requested that would have required an invoice-level examination and report. Because those expenditures are not named or distinguished on the account level, all dues, subscriptions, seminar expenses are reported as employee travel, employee conference/meeting, employee non-LSBA dues, and employee cell phones. Additionally, because the 24th JDC operates on a calendar year fiscal year, the both the revenue and the expenses reported are unaudited figures.

For all Specialty Treatment Court Funds (Drug Court, DWI Court, Intensive Probation Services, Lab, and Smart Supervision), revenues and expenses are likewise unaudited because the 24th JDC operates on a calendar year fiscal period. Additionally, salaries and benefits are not maintained separately as management, clerical, case manager, lab technician, etc., and some salaries are shared across several of those five programs according to the proportion of work or services attributable to each. Revenues and expenses are reported as specifically as possible.

Jefferson Parish provides parking, general services, some building maintenance and services, some telephone services, utilities, payroll, human resources, and accounting services to all court programs in varying degrees as in-kind support.

Finally, the forms included requests for jury costs and expenditures. The 24th Judicial District Court does not manage jury costs for Jefferson Parish; those are maintained or processed by Jefferson Parish or the Clerk of Court, and are not included in these reports.



Revenue and Expense Information Form

24TH JUDICIAL DISTRICT COURT

Legal Assistance Fund Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$0.00
Special revenue fees	\$90,032.00
<i>Legal assistance fees</i>	<i>\$90,032.00</i>
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$90,032.00

Legal Assistance Fund Expenses

Employee Salary and Benefits	\$0.00
Judges' travel and support expenses	\$0.00
Employee travel and support	\$0.00
Office expenses	\$0.00
Office services/contracts	\$0.00
Professional Office Services	\$450.00
<i>Audit services</i>	<i>\$450.00</i>
Office Supplies & Equipment	\$0.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$0.00
Other expenses	\$89,582.00
<i>Legal Assistance Fund</i>	<i>\$89,582.00</i>
Total Expenses	\$90,032.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.



Revenue and Expense Information Form

RA

Certified by: Renee Aguilar

reenea@24jdc.us

Additional feedback:
Data reported is for Fiscal Year/Calendar Year 2020.



Revenue and Expense Information Form

24TH JUDICIAL DISTRICT COURT

Building Fund - Jefferson Parish Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$464,092.00
<i>Civil building fees</i>	\$464,092.00
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$55,661.00
<i>Criminal court costs</i>	\$55,661.00
Other Revenue	\$0.00
Interest	\$11,146.00
Total Revenue	\$530,899.00

Building Fund - Jefferson Parish Expenses

Salary and Benefits	\$0.00
Judges' travel expenses	\$0.00
Employee travel and support	\$0.00
Office expenses	\$0.00
Office services/contracts	\$0.00
Professional Office Services	\$0.00
Office Supplies & Equipment	\$0.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$644,688.00
<i>Rent</i>	\$644,688.00
Other expenses	\$0.00
Total Expenses	\$644,688.00

The following services that can't be quantified are provided by local government and are not included elsewhere:

- Building
- Management of Debt Service on Thomas F. Donelon Courthouse Building.

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments



Revenue and Expense Information Form

made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

RA

Certified by: Renee Aguilar

renea@24jdc.us

Additional feedback:

The data reported is for Calendar Year/Fiscal Year 2020 because that is how the data is maintained by Jefferson Parish. Debt Service Payments are listed in "Rent and Mortgage."



Revenue and Expense Information Form

24TH JUDICIAL DISTRICT COURT

Specialty Treatment Courts - Drug Court Revenue

LASC grants and appropriations	\$675,842.00
<i>Drug and Specialty Court Office Funding</i>	\$675,842.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$224,392.00
<i>Specialty fees</i>	\$224,392.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$13,113.00
<i>Miscellaneous Revenue</i>	\$13,113.00
Interest	\$0.00
Total Revenue	\$913,347.00

Specialty Treatment Courts - Drug Court Expenses

Salary and Benefits	\$543,798.00
<i>Full and part-time employees</i>	\$389,664.00
<i>Administrative - clerical X 8.0</i>	\$389,664.00
<i>Agency services</i>	\$154,134.00
<i>District Attorney</i>	\$25,000.00
<i>Public Defender</i>	\$37,750.00
<i>Compliance Officer</i>	\$91,384.00
Judges' travel expenses	\$0.00
Employee travel and support	\$1,786.00
<i>Emp. conference/meeting travel</i>	\$590.00
<i>Emp. cell phones</i>	\$1,196.00
Office expenses	\$500.00
<i>Postage/shipping</i>	\$500.00
Office services/contracts	\$4,659.00
<i>Copier</i>	\$4,659.00
Professional Office Services	\$20,780.00
<i>Audit services</i>	\$20,780.00
Office Supplies & Equipment	\$17,055.00
<i>Office supplies</i>	\$9,772.00
<i>Computers</i>	\$7,283.00
Intergovernmental Support	\$0.00
0	\$0.00
Specialty Court Services	\$302,144.00
<i>Drug tests, supplies, and services</i>	\$102,224.00
<i>Treatment services</i>	\$199,920.00



Revenue and Expense Information Form

Building Services/Maintenance	\$20,829.00
<i>Protection costs</i>	<i>\$19,449.00</i>
<i>Maintenance costs</i>	<i>\$690.00</i>
<i>Internet service</i>	<i>\$690.00</i>
Other expenses	\$0.00
Total Expenses	\$911,551.00

The following services that can't be quantified are provided by local government and are not included elsewhere:

- Building
- Payroll
- Phone
- Utilities
- General Services, Maintenance, Parking

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

RA

Certified by: Renee Aguilar

renea@24jdc.us

Additional feedback:

This data in this report is derived from unaudited financial statements as the 24th JDC's fiscal year is a calendar year. Employee salaries and benefits are not classified by the positions listed. All 8 employees are listed in one category. The 8 employees include 1 administrator, 4 case managers or treatment professionals, and 2 administrative assistants and one finance manager.



Revenue and Expense Information Form

24TH JUDICIAL DISTRICT COURT

Specialty Treatment Courts - DWI Court Revenue

LASC grants and appropriations	\$73,264.00
<i>Drug and Specialty Court Funding</i>	\$73,264.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$111,441.00
<i>Specialty fees</i>	\$111,441.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$3,499.00
<i>DWI Violation Fine</i>	\$3,499.00
Interest	\$0.00
Total Revenue	\$188,204.00

Specialty Treatment Courts - DWI Court Expenses

Salary and Benefits	\$131,107.00
<i>Full and part-time employees</i>	\$122,857.00
<i>Case managers X 1.0</i>	\$122,857.00
Agency services	\$8,250.00
<i>Public Defender</i>	\$8,250.00
Judges' travel expenses	\$0.00
Employee travel and support	\$0.00
Office expenses	\$0.00
Office services/contracts	\$0.00
Professional Office Services	\$9,361.00
<i>Audit services</i>	\$9,361.00
Office Supplies & Equipment	\$0.00
Intergovernmental Support	\$0.00
0	\$0.00
Specialty Court Services	\$103,071.00
<i>Drug tests, supplies, and services</i>	\$44,571.00
<i>Treatment services</i>	\$58,500.00
Building Services/Maintenance	\$0.00
Other expenses	\$0.00
Total Expenses	\$243,539.00



Revenue and Expense Information Form

The following services that can't be quantified are provided by local government and are not included elsewhere:

- Building
- Payroll
- Phone
- Utilities
- General Services, Maintenance, Parking

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

RA

Certified by: Renee Aguilar

reenea@24jdc.us

Additional feedback:

The data in this report is from unaudited financial statements as the 24th JDC operates on a calendar year fiscal year. Employee salaries and benefits for support staff at Specialty Treatment Courts are shared proportionally across programs and thus the salary indicated on this report is not necessarily indicative of one case manager's salary.



Revenue and Expense Information Form

24TH JUDICIAL DISTRICT COURT

Specialty Treatment Courts - Smart Supervision Revenue

LASC grants and appropriations	\$90,000.00
<i>Drug and Specialty Court Funding</i>	\$90,000.00
Non-LASC grant revenue	\$183,654.00
<i>LA BJA</i>	\$82,827.00
<i>DPS/DOC Reinvestment</i>	\$100,827.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$40,842.00
<i>Specialty fees</i>	\$40,842.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$314,496.00

Specialty Treatment Courts - Smart Supervision Expenses

Salary and Benefits	\$229,212.00
<i>Full and part-time employees</i>	\$195,912.00
<i>Case managers X 2.0</i>	\$195,912.00
Agency services	\$33,300.00
<i>Public Defender</i>	\$33,300.00
Judges' travel expenses	\$0.00
Employee travel and support	\$0.00
Office expenses	\$0.00
Office services/contracts	\$0.00
Professional Office Services	\$7,261.00
<i>Audit services</i>	\$7,261.00
Office Supplies & Equipment	\$25,332.00
<i>Office supplies</i>	\$1,408.00
<i>IT software, licenses, etc.</i>	\$23,924.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$22,464.00
<i>Drug tests, supplies, and services</i>	\$20,020.00
<i>Transportation services</i>	\$2,444.00
Building Services/Maintenance	\$0.00
Other expenses	\$0.00
Total Expenses	\$284,269.00



Revenue and Expense Information Form

The following services that can't be quantified are provided by local government and are not included elsewhere:

- Building
- Payroll
- Phone
- Utilities
- General Services, Maintenance, Parking

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

RA

Certified by: Renee Aguilar

renea@24jdc.us

Additional feedback:

The data in this report is from unaudited financial statements as the 24th JDC operates on a calendar year fiscal year. Some employee salaries and benefits at Specialty Treatment Courts are shared proportionally across programs and thus the salary and benefits indicated on this report is not necessarily indicative of the salaries of the counselor and case manager.



Revenue and Expense Information Form

24TH JUDICIAL DISTRICT COURT

Specialty Treatment Courts - Intensive Probation Services Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$222,391.00
<i>Probation/supervision fees</i>	<i>\$222,391.00</i>
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$222,391.00

Specialty Treatment Courts - Intensive Probation Services Expenses

Employee Salary and Benefits	\$215,180.00
<i>Full and part-time employees</i>	<i>\$215,180.00</i>
<i>Case managers X 4</i>	<i>\$215,180.00</i>
Judges' travel and support expenses	\$0.00
Employee travel and support	\$0.00
Office expenses	\$0.00
Office services/contracts	\$0.00
Professional Office Services	\$3,679.00
<i>Audit services</i>	<i>\$3,679.00</i>
Office Supplies & Equipment	\$1,359.00
<i>Office supplies</i>	<i>\$1,359.00</i>
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$0.00
Other expenses	\$0.00
Total Expenses	\$220,218.00

The following services that can't be quantified are provided by local government and are not included elsewhere:

- Building
- Payroll
- Phone
- Utilities



Revenue and Expense Information Form

- General Services, Maintenance, Parking

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

RA

Certified by: Renee Aguilar

renea@24jdc.us

Additional feedback:

The data in this report is derived from unaudited financial statements as the 24th JDC operates on a calendar year fiscal year. Salary and benefits are not classified according to job description. Intensive Probation Services has three case managers and one secretary. There was a program supervisor for a portion of the time period requested in this report. Additionally, some administrative and support salaries and benefits are prorated and shared across Specialty Treatment Court programs so the salary and benefits listed are not exclusive to the IPS staff.



Revenue and Expense Information Form

24TH JUDICIAL DISTRICT COURT

Specialty Treatment Courts - The Lab Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$233,494.00
<i>Probation/supervision fees</i>	\$233,494.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$233,494.00

Specialty Treatment Courts - The Lab Expenses

Salary and Benefits	\$146,051.00
<i>Full and part-time employees</i>	\$146,051.00
<i>Lab workers X 4.0</i>	\$146,051.00
Judges' travel expenses	\$0.00
Employee travel and support	\$0.00
Office expenses	\$0.00
Office services/contracts	\$0.00
Professional Office Services	\$12,709.00
<i>Audit services</i>	\$11,807.00
<i>Professional IT services</i>	\$902.00
Office Supplies & Equipment	\$2,415.00
<i>Office supplies</i>	\$2,415.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$10,615.00
<i>Drug tests, supplies, and services</i>	\$7,285.00
<i>Monitoring devices/services</i>	\$3,330.00
Building Services/Maintenance	\$0.00
Other expenses	\$60,070.00
<i>Laboratory Supplies</i>	\$60,070.00
Total Expenses	\$231,860.00

The following services that can't be quantified are provided by local government and are not included elsewhere:

- Building



Revenue and Expense Information Form

- Payroll
- Phone
- Utilities
- General Services, Maintenance, Parking

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

RA

Certified by: Renee Aguilar

renea@24jdc.us

Additional feedback:

The data in this report is derived from unaudited financial statements as the 24th JDC operates on a calendar year fiscal year. Salary and benefits are not classified according to job description; the Lab employs 3 lab techs and a supervisor. Support and administrative salaries are prorated across Specialty Treatment Court programs, so the salary and benefits listed in this report is not necessarily indicative of the salaries of the four Lab employees.



Revenue and Expense Information Form

25TH JUDICIAL DISTRICT COURT

Revenue Summary

LASC grants and appropriations	\$102,412.00
Non-LASC grant revenue	\$8,913.00
Local government support	\$1,912,812.00
Civil fees	\$8,790.00
Service fees	\$32,524.00
Special revenue fees	\$0.00
Self-generated fees	\$51,844.00
Other revenue	\$0.00
Interest	\$45.00
Total revenue	\$2,117,340.00

Expense Summary

Salary and benefits	\$1,493,280.00
Judges' travel expenses	\$9,492.00
Employee travel expenses	\$13,977.00
Office expenses	\$36,095.00
Office services/contracts	\$45,168.00
Professional office services	\$32,524.00
Office supplies and equipment	\$16,054.00
Intergovernmental support	\$210.00
Specialty Court services	\$12,790.00
Building services/maintenance	\$7,941.00
Other expenses	\$424,307.00
Total expenses	\$2,091,838.00

The summary above includes information from the following accounts:

- Judicial Expense Fund
- 25th JDC Bond Account
- Criminal Court Fund
- Division A - Judge Kevin D. Conner
- 25th JDC Div B & Juvenile Div
- FINS-DWI-Probation
- Division A Adult Drug Court

I have reviewed all the information submitted to the Supreme Court and do hereby certify that all the information submitted, including the detailed account documents and the Chief Judge Review Form, represents, to the best of my knowledge, information, and belief, a true



Revenue and Expense Information Form

and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court for fiscal year 2020-2021.

A handwritten signature in black ink, appearing to read "Kevin Conner".

Chief Judge: Kevin Conner

judgeconner@25thjdc.com

Date: December 18, 2021



Revenue and Expense Information Form

25TH JUDICIAL DISTRICT COURT

Judicial Expense Fund Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$8,913.00
<i>State, CESF funds</i>	\$8,913.00
Local government support	\$0.00
Civil fees	\$8,790.00
<i>Civil court cost fees</i>	\$8,790.00
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$31,080.00
<i>Criminal court costs</i>	\$31,080.00
Other Revenue	\$0.00
Interest	\$23.00
Total Revenue	\$48,806.00

Judicial Expense Fund Expenses

Salary and Benefits	\$0.00
Judges' travel expenses	\$9,028.00
<i>Judges' conference/meeting travel</i>	\$225.00
<i>Judges' cell phones</i>	\$1,562.00
<i>Judges' liability insurance</i>	\$6,541.00
<i>Judges' other dues</i>	\$700.00
Employee travel and support	\$0.00
Office expenses	\$355.00
<i>Bank fees</i>	\$355.00
Office services/contracts	\$44,206.00
<i>Law library</i>	\$44,206.00
Professional Office Services	\$0.00
Office Supplies & Equipment	\$7,570.00
<i>Office supplies</i>	\$1,611.00
<i>Computers</i>	\$1,147.00
<i>IT software, licenses, etc.</i>	\$4,812.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$0.00
Other expenses	\$0.00
Total Expenses	\$61,159.00



Revenue and Expense Information Form

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

A handwritten signature in black ink, appearing to be "Pam St. Pe'".

Certified by: Pam St. Pe'

pstpe@25thjdc.com

Additional feedback:

The CESF funds are intended to support organizations through reimbursement for cost to "prevent, prepare for, and respond to coronavirus" that are not reimbursed by any federal, state, local government, insurance or any private source



Revenue and Expense Information Form

25TH JUDICIAL DISTRICT COURT

25Th JDC Bond Account Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$20,764.00
<i>Bail bond fees</i>	\$20,764.00
Other Revenue	\$0.00
Interest	\$19.00
Total Revenue	\$20,783.00

25Th JDC Bond Account Expenses

Salary and Benefits	\$0.00
Judges' travel expenses	\$0.00
Employee travel and support	\$0.00
Office expenses	\$341.00
<i>Bank fees</i>	\$341.00
Office services/contracts	\$0.00
Professional Office Services	\$22,261.00
<i>Accounting/bookkeeping</i>	\$3,600.00
<i>Professional IT services</i>	\$18,661.00
Office Supplies & Equipment	\$0.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$0.00
Other expenses	\$0.00
Total Expenses	\$22,602.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Certified by: Pam St. Pe'

pstpe@25thjdc.com



Revenue and Expense Information Form

25TH JUDICIAL DISTRICT COURT

Criminal Court Fund Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$186,000.00
<i>Criminal Court Fund</i>	<i>\$186,000.00</i>
Civil fees	\$0.00
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$186,000.00

Criminal Court Fund Expenses

Salary and Benefits	\$0.00
Judges' travel expenses	\$0.00
Employee travel and support	\$0.00
Office expenses	\$33,609.00
<i>Advertising</i>	<i>\$7,153.00</i>
<i>Jury expenses/meals</i>	<i>\$26,456.00</i>
Office services/contracts	\$0.00
Professional Office Services	\$0.00
Office Supplies & Equipment	\$0.00
Intergovernmental Support	\$210.00
<i>Plaquemines Parish Clerk of Court</i>	<i>\$210.00</i>
Specialty Court Services	\$0.00
Building Services/Maintenance	\$0.00
Other expenses	\$64,832.00
<i>Professional Services/Interpreters</i>	<i>\$4,062.00</i>
<i>Operating Services/Transcripts</i>	<i>\$3,177.00</i>
<i>Financial and Related Services/Transfer of Residual Equity</i>	<i>\$57,593.00</i>
Total Expenses	\$98,651.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments



Revenue and Expense Information Form

made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

PTS

Certified by: Pamala St. Pe'

pstpe@25thjdc.com

Additional feedback:

Transfer of Residual Equity: The Plaquemines Parish Government receives half of the remaining funds at the end of each calendar year, which goes into their General Fund.



Revenue and Expense Information Form

25TH JUDICIAL DISTRICT COURT

Division A - Judge Kevin D. Conner Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$802,367.00
<i>General Fund</i>	\$802,367.00
Civil fees	\$0.00
Service fees	\$8,758.00
<i>Probation/supervision fees</i>	\$8,758.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$811,125.00

Division A - Judge Kevin D. Conner Expenses

Salary and Benefits	\$617,262.00
Full and part-time employees	\$617,262.00
<i>Administrative - clerical X 1.0</i>	\$56,804.00
<i>Administrative - management X 1.0</i>	\$63,223.00
<i>Court reporters X 1.0</i>	\$69,884.00
<i>Clerk X 5.0</i>	\$245,981.00
<i>Law clerks X 1.0</i>	\$74,000.00
<i>Case managers X 2.0</i>	\$107,370.00
Judges' travel expenses	\$179.00
<i>Judges' subscriptions</i>	\$179.00
Employee travel and support	\$2,062.00
<i>Emp. cell phones</i>	\$1,912.00
<i>Emp. other dues</i>	\$150.00
Office expenses	\$1,135.00
<i>Jury expenses/meals</i>	\$401.00
<i>Postage/shipping</i>	\$474.00
<i>Printing costs</i>	\$260.00
Office services/contracts	\$481.00
<i>Coffee/water service</i>	\$481.00
Professional Office Services	\$1,290.00
<i>Professional IT services</i>	\$1,290.00
Office Supplies & Equipment	\$3,129.00
<i>Office supplies</i>	\$2,763.00
<i>Computers</i>	\$30.00
<i>Equipment</i>	\$155.00
<i>Uniforms</i>	\$181.00
Intergovernmental Support	\$0.00



Revenue and Expense Information Form

Specialty Court Services	\$97.00
<i>Drug tests, supplies, and services</i>	\$97.00
Building Services/Maintenance	\$7,941.00
<i>Internet service</i>	\$7,600.00
<i>Phone service (non-cellular)</i>	\$11.00
<i>Equipment repair</i>	\$330.00
Other expenses	\$177,552.00
<i>Maintenance Probation Vehicles</i>	\$3,547.00
<i>Insurance Probation Vehicles</i>	\$10,802.00
<i>Probation Vehicles Fuel</i>	\$6,435.00
<i>Salaries- FICA taxes</i>	\$8,505.00
<i>Salaries- Retirement PERS</i>	\$75,615.00
<i>Salaries - Health Insurance</i>	\$72,648.00
Total Expenses	\$811,128.00

The following services that can't be quantified are provided by local government and are not included elsewhere:

- Building
- Furniture
- Payroll

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Certified by: Pam St. Pe'

pstpe@25thjdc.com

Additional feedback:

Under OTHER expenses, Division A is provided three (3) vehicles from Plaquemines Parish Government for use in its Probation Department and Adult Drug Court. Maintenance, fuel and insurance are expensed through Division A budget.

Also under OTHER expenses are FICA taxes, Retirement and Group Health Insurance expensed under Personal Services/Salaries of our Division A budget.



Revenue and Expense Information Form

25TH JUDICIAL DISTRICT COURT

25th JDC DIV B & Juvenile Div Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$886,668.00
<i>General Fund</i>	\$886,668.00
Civil fees	\$0.00
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$886,668.00

25th JDC DIV B & Juvenile Div Expenses

Employee Salary and Benefits	\$684,760.00
<i>Full and part-time employees</i>	\$684,760.00
<i>Administrative - clerical X 1</i>	\$62,521.00
<i>Administrative - management X 1</i>	\$71,094.00
<i>Law clerks X 1</i>	\$71,404.00
<i>Case managers X 3</i>	\$183,698.00
<i>Clerk X 3</i>	\$174,702.00
<i>Court reporters X 1</i>	\$63,448.00
<i>Other X 1</i>	\$57,893.00
Judges' travel and support expenses	\$285.00
<i>Judges' within-district travel</i>	\$50.00
<i>Judges' LSBA dues</i>	\$82.00
<i>Judges' subscriptions</i>	\$153.00
Employee travel and support	\$9,762.00
<i>Emp. within-district travel</i>	\$9,612.00
<i>Emp. other dues</i>	\$150.00
Office expenses	\$309.00
<i>Postage/shipping</i>	\$309.00
Office services/contracts	\$481.00
<i>Coffee/water service</i>	\$481.00
Professional Office Services	\$7,773.00
<i>Professional IT services</i>	\$7,603.00
<i>Legal fees</i>	\$170.00
Office Supplies & Equipment	\$5,184.00
<i>Office supplies</i>	\$3,446.00
<i>IT software, licenses, etc.</i>	\$1,738.00
Intergovernmental Support	\$0.00



Revenue and Expense Information Form

Specialty Court Services		\$0.00
Building Services/Maintenance		\$0.00
Other expenses		\$178,114.00
	<i>Payroll/benefits</i>	<i>\$178,114.00</i>
Total Expenses		\$886,668.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

N. Taylor

Certified by: Nancy Taylor

ntaylor@25thjdc.com

Additional feedback:

Division B is provided one pooled vehicle. The following are expenses that are part of our budget: maintenance and fuel expenses as well as insurance coverage through the Plaquemines Parish Government - this amount is included in employee travel and support, within-district travel. The position of the Other employee is the Bailiff position.

Payroll/benefits in 'other expenses' includes Personal Services: Payout Annual Leave, FICA taxes, Retirement, Retirement DROP, Group Health Insurance



Revenue and Expense Information Form

25TH JUDICIAL DISTRICT COURT

FINS/DWI/PROBATION Revenue

LASC grants and appropriations	\$29,160.00
<i>FINS</i>	\$29,160.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$12,617.00
<i>Specialty fees</i>	\$475.00
<i>Probation/supervision fees</i>	\$12,142.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$3.00
Total Revenue	\$41,780.00

FINS/DWI/PROBATION Expenses

Employee Salary and Benefits	\$30,567.00
<i>Full and part-time employees</i>	\$30,567.00
<i>Case managers X 2.0</i>	\$30,567.00
Judges' travel and support expenses	\$0.00
Employee travel and support	\$1,873.00
<i>Emp. conference/meeting travel</i>	\$255.00
<i>Emp. cell phones</i>	\$1,618.00
Office expenses	\$346.00
<i>Bank fees</i>	\$346.00
Office services/contracts	\$0.00
Professional Office Services	\$1,200.00
<i>Accounting/bookkeeping</i>	\$1,200.00
Office Supplies & Equipment	\$0.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$1,155.00
<i>Drug tests, supplies, and services</i>	\$1,155.00
Building Services/Maintenance	\$0.00
Other expenses	\$3,809.00
<i>Program/community service supplies</i>	\$123.00
<i>Expense reimbursement</i>	\$300.00
<i>Art program stipends</i>	\$3,386.00
Total Expenses	\$38,950.00



Revenue and Expense Information Form

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

A handwritten signature in black ink that reads "N. Taylor". The signature is written in a cursive style.

Certified by: Nancy Taylor

ntaylor@25thjdc.com



Revenue and Expense Information Form

25TH JUDICIAL DISTRICT COURT

Division A Adult Drug & Specialty Court Revenue

LASC grants and appropriations	\$73,252.00
<i>SCDSCO appropriation</i>	\$73,252.00
Non-LASC grant revenue	\$0.00
Local government support	\$37,777.00
<i>General Fund</i>	\$37,777.00
Civil fees	\$0.00
Service fees	\$11,149.00
<i>Specialty fees</i>	\$11,149.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$122,178.00

Division A Adult Drug & Specialty Court Expenses

Salary and Benefits	\$160,691.00
<i>Full and part-time employees</i>	\$85,864.00
<i>Administrative - clerical X 1.0</i>	\$85,864.00
<i>Counseling Services</i>	\$74,827.00
Judges' travel expenses	\$0.00
Employee travel and support	\$280.00
<i>Emp. conference/meeting travel</i>	\$280.00
Office expenses	\$0.00
Office services/contracts	\$0.00
Professional Office Services	\$0.00
Office Supplies & Equipment	\$171.00
<i>Office supplies</i>	\$171.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$11,538.00
<i>Drug tests, supplies, and services</i>	\$11,377.00
<i>Graduation supplies</i>	\$161.00
Building Services/Maintenance	\$0.00
Other expenses	\$0.00
Total Expenses	\$172,680.00

The following services that can't be quantified are provided by local government and are not included elsewhere:



Revenue and Expense Information Form

- Building
- Furniture
- Payroll
- Utilities

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

A handwritten signature in black ink, appearing to read "P+St".

Certified by: Pam St. Pe'

pstpe@25thjdc.com

Additional feedback:

Adult Drug Court Professional Services expenses are listed under Contract Employees, titled counseling services.



Revenue and Expense Information Form

26TH JUDICIAL DISTRICT COURT

Revenue Summary

LASC grants and appropriations	\$408,145.00
Non-LASC grant revenue	\$0.00
Local government support	\$1,873,780.00
Civil fees	\$20,503.00
Service fees	\$578,044.00
Special revenue fees	\$0.00
Self-generated fees	\$91,026.00
Other revenue	\$24,673.00
Interest	\$19,261.00
Total revenue	\$3,015,432.00

Expense Summary

Employee salary and benefits	\$1,938,525.00
Judge travel and support expenses	\$19,243.00
Employee travel and support	\$24,575.00
Office expenses	\$3,660.00
Office services/contracts	\$146,795.00
Professional office services	\$206,763.00
Office supplies and equipment	\$127,094.00
Intergovernmental support	\$5,200.00
Specialty Court services	\$58,395.00
Building services/maintenance	\$392,812.00
Other expenses	\$69,215.00
Total expenses	\$2,992,277.00

The summary above includes information from the following accounts:

- 26th JDC Income and Revenues
- 26th JDC Adult Drug Court

I have reviewed all the information submitted to the Supreme Court and do hereby certify that all the information submitted, including the detailed account documents and the Chief Judge Review Form, represents, to the best of my knowledge, information, and belief, a true



Revenue and Expense Information Form

and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court for fiscal year 2020-2021.

A handwritten signature in black ink, appearing to read "MOG".

Chief Judge: Michael Owens Craig

mcraig@26jdc.com

Date: December 28, 2021



Revenue and Expense Information Form

26TH JUDICIAL DISTRICT COURT

26th JDC income & Revenues Revenue

LASC grants and appropriations	\$34,116.00
<i>CASA/FINS</i>	\$34,116.00
Non-LASC grant revenue	\$0.00
Local government support	\$1,873,780.00
<i>General Fund</i>	\$1,873,779.00
<i>Other/Unknown Local Support</i>	\$1.00
Civil fees	\$20,503.00
<i>Civil court cost fees</i>	\$20,502.00
<i>Civil building fees</i>	\$1.00
Service fees	\$532,646.00
<i>Hearing Officer fees</i>	\$513,217.00
<i>Administrative fees</i>	\$19,429.00
Special revenue fees	\$0.00
Self-generated fees	\$91,026.00
<i>Criminal court costs</i>	\$91,026.00
Other Revenue	\$24,673.00
<i>Drug Court Accounting Admin Exp</i>	\$20,400.00
<i>WPPJ Admin Exp</i>	\$4,273.00
Interest	\$19,261.00
Total Revenue	\$2,596,005.00

26th JDC income & Revenues Expenses

Employee Salary and Benefits	\$1,627,260.00
Full and part-time employees	\$1,627,260.00
<i>Court reporters X 11.0</i>	\$996,439.00
<i>Law clerks X 3.0</i>	\$110,390.00
<i>Administrative - management X 2.0</i>	\$170,798.00
<i>Case managers X 1.0</i>	\$59,126.00
<i>Hearing Officers X 1.0</i>	\$77,370.00
<i>Administrative - clerical X 4.0</i>	\$213,137.00
Judges' travel and support expenses	\$19,183.00
<i>Judges' conference/meeting travel</i>	\$4,579.00
<i>Judges' cell phones</i>	\$6,403.00
<i>Judges' liability insurance</i>	\$6,541.00
<i>Judges' other dues</i>	\$1,660.00
Employee travel and support	\$20,570.00
<i>Emp. within-district travel</i>	\$9,260.00
<i>Emp. conference/meeting travel</i>	\$1,685.00
<i>Emp. cell phones</i>	\$1,881.00
<i>Emp. LSBA dues</i>	\$1,600.00



Revenue and Expense Information Form

	<i>Emp. other dues</i>	\$6,144.00
Office expenses		\$3,660.00
	<i>Jury expenses/meals</i>	\$939.00
	<i>Meeting meals/expenses</i>	\$1,189.00
	<i>Postage/shipping</i>	\$1,532.00
Office services/contracts		\$146,203.00
	<i>Law library</i>	\$133,534.00
	<i>Copier</i>	\$10,652.00
	<i>Coffee/water service</i>	\$2,017.00
Professional Office Services		\$176,698.00
	<i>Audit services</i>	\$10,700.00
	<i>Professional IT services</i>	\$165,998.00
Office Supplies & Equipment		\$117,892.00
	<i>Office supplies</i>	\$41,880.00
	<i>Computers</i>	\$50,362.00
	<i>IT software, licenses, etc.</i>	\$21,375.00
	<i>Equipment</i>	\$3,287.00
	<i>Uniforms</i>	\$988.00
Intergovernmental Support		\$5,200.00
	<i>BP Mail Room employee</i>	\$5,200.00
Specialty Court Services		\$96.00
	<i>Drug tests, supplies, and services</i>	\$96.00
Building Services/Maintenance		\$386,871.00
	<i>Rent</i>	\$288,616.00
	<i>Maintenance costs</i>	\$43,660.00
	<i>Internet service</i>	\$4,462.00
	<i>Phone service (non-cellular)</i>	\$4,434.00
	<i>Utilities</i>	\$45,699.00
Other expenses		\$69,215.00
	<i>Covid coordinator -Landri</i>	\$943.00
	<i>Covid Court Room Exp</i>	\$28,952.00
	<i>Interpreter</i>	\$34,704.00
	<i>Language Coordinator</i>	\$4,616.00
Total Expenses		\$2,572,848.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Certified by: Tracy Ryan

tryan@26jdc.com



Revenue and Expense Information Form

26TH JUDICIAL DISTRICT COURT

26 JDC Adult Drug Court Revenue

LASC grants and appropriations	\$374,029.00
<i>Drug Court Grant</i>	\$374,029.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$45,398.00
<i>Specialty fees</i>	\$45,398.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$419,427.00

26 JDC Adult Drug Court Expenses

Employee Salary and Benefits	\$311,265.00
<i>Full and part-time employees</i>	\$311,265.00
<i>Administrative - management X 2.0</i>	\$91,810.00
<i>Case managers X 21.0</i>	\$201,311.00
<i>Lab workers X 5.0</i>	\$18,144.00
Judges' travel and support expenses	\$60.00
<i>Judges' other dues</i>	\$60.00
Employee travel and support	\$4,005.00
<i>Emp. within-district travel</i>	\$1,640.00
<i>Emp. cell phones</i>	\$2,183.00
<i>Emp. certifications/bonds/etc.</i>	\$182.00
Office expenses	\$0.00
Office services/contracts	\$592.00
<i>Shredding</i>	\$592.00
Professional Office Services	\$30,065.00
<i>Accounting/bookkeeping</i>	\$20,400.00
<i>Audit services</i>	\$4,500.00
<i>Professional IT services</i>	\$5,165.00
Office Supplies & Equipment	\$9,202.00
<i>Office supplies</i>	\$9,202.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$58,299.00
<i>Drug tests, supplies, and services</i>	\$58,299.00
Building Services/Maintenance	\$5,941.00
<i>Internet service</i>	\$5,941.00
Other expenses	\$0.00



Revenue and Expense Information Form

Total Expenses

\$419,429.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

A handwritten signature in black ink that reads "Tracy".

Certified by: Tracy Ryan

tryan@26jdc.com



Revenue and Expense Information Form

27TH JUDICIAL DISTRICT COURT

Revenue Summary

LASC grants and appropriations	\$443,444.00
Non-LASC grant revenue	\$77,581.00
Local government support	\$320,492.00
Civil fees	\$0.00
Service fees	\$271,874.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other revenue	\$5,512.00
Interest	\$10,926.00
Total revenue	\$1,129,829.00

Expense Summary

Salary and benefits	\$575,498.00
Judges' travel expenses	\$13,306.00
Employee travel expenses	\$23,267.00
Office expenses	\$1,864.00
Office services/contracts	\$52,666.00
Professional office services	\$87,572.00
Office supplies and equipment	\$51,970.00
Intergovernmental support	\$233,952.00
Specialty Court services	\$61,411.00
Building services/maintenance	\$29,592.00
Other expenses	\$271.00
Total expenses	\$1,131,369.00

The summary above includes information from the following accounts:

- Judicial Expense Fund
- Adult Drug Court
- Hearing Officer
- Family Preservation
- Indigent Transcript
- Law Library
- Sobriety Court

I have reviewed all the information submitted to the Supreme Court and do hereby certify that all the information submitted, including the detailed account documents and the Chief Judge Review Form, represents, to the best of my knowledge, information, and belief, a true



Revenue and Expense Information Form

and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court for fiscal year 2020-2021.

A handwritten signature in black ink, appearing to read "A. Gerard Caswell".

Chief Judge: A. Gerard Caswell

gerard.caswell@stlandryparish.org

Date: December 22, 2021



Revenue and Expense Information Form

27TH JUDICIAL DISTRICT COURT

Judicial Expense Fund Revenue

LASC grants and appropriations	\$67,941.00
<i>Louisiana Supreme Court Operating</i>	\$67,941.00
Non-LASC grant revenue	\$46,081.00
<i>Louisiana Childrens Cabinet</i>	\$42,160.00
<i>CARES Act</i>	\$3,921.00
Local government support	\$315,082.00
<i>General Fund</i>	\$153,594.00
<i>Other/Unknown Local Support</i>	\$161,488.00
Civil fees	\$0.00
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$3,915.00
<i>Sale of asset</i>	\$1,012.00
<i>Voided duplicate checks</i>	\$2,903.00
Interest	\$5,522.00
Total Revenue	\$438,541.00

Judicial Expense Fund Expenses

Employee Salary and Benefits	\$248,399.00
<i>Full and part-time employees</i>	\$170,268.00
<i>Clerk X 8.5</i>	\$170,268.00
Contract employees	\$78,131.00
<i>Court Reporters</i>	\$32,828.00
<i>Administrative - Management</i>	\$45,060.00
<i>Administrative - Clerical</i>	\$243.00
Judges' travel and support expenses	\$12,882.00
<i>Judges' within-district travel</i>	\$225.00
<i>Judges' conference/meeting travel</i>	\$1,899.00
<i>Judges' cell phones</i>	\$9,608.00
<i>Judges' LSBA dues</i>	\$150.00
<i>Judges' other dues</i>	\$1,000.00
Employee travel and support	\$4,940.00
<i>Emp. conference/meeting travel</i>	\$2,515.00
<i>Emp. other dues</i>	\$2,425.00
Office expenses	\$1,074.00
<i>Advertising</i>	\$69.00
<i>Bank fees</i>	\$38.00
<i>Postage/shipping</i>	\$967.00
Office services/contracts	\$27,555.00



Revenue and Expense Information Form

<i>Law library</i>	\$16,509.00
<i>Copier</i>	\$8,126.00
<i>Coffee/water service</i>	\$2,920.00
Professional Office Services	\$70,154.00
<i>Accounting/bookkeeping</i>	\$910.00
<i>Audit services</i>	\$8,600.00
<i>Payroll</i>	\$2,985.00
<i>Professional IT services</i>	\$57,659.00
Office Supplies & Equipment	\$38,838.00
<i>Office supplies</i>	\$22,124.00
<i>Computers</i>	\$9,620.00
<i>Furniture</i>	\$7,094.00
Intergovernmental Support	\$19,278.00
<i>St Landry Parish Government</i>	\$19,278.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$3,044.00
<i>Maintenance costs</i>	\$2,480.00
<i>Internet service</i>	\$564.00
Other expenses	\$0.00
Total Expenses	\$426,164.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Certified by: Dana Quebedeaux

dana@jsdc-cpas.com

Additional feedback:

The voided duplicate checks in 'other revenue' were from previous years (outside of the reporting period) and had to be categorized as revenue.



Revenue and Expense Information Form

27TH JUDICIAL DISTRICT COURT

Adult Drug Court Revenue

LASC grants and appropriations	\$284,311.00
<i>Drug Court Allocation</i>	\$284,311.00
Non-LASC grant revenue	\$31,500.00
<i>Job Readiness Income</i>	\$31,500.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$32,379.00
<i>Specialty fees</i>	\$32,379.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$283.00
<i>Voided Check from Prior Year</i>	\$283.00
Interest	\$0.00
Total Revenue	\$348,473.00

Adult Drug Court Expenses

Employee Salary and Benefits	\$248,267.00
<i>Full and part-time employees</i>	\$239,267.00
<i>Case managers X 3.5</i>	\$105,849.00
<i>Administrative - clerical X 2.0</i>	\$34,836.00
<i>Administrative - management X 1.0</i>	\$98,582.00
<i>Contract employees</i>	\$9,000.00
<i>Adult Treatment</i>	\$9,000.00
Judges' travel and support expenses	\$0.00
Employee travel and support	\$11,528.00
<i>Emp. conference/meeting travel</i>	\$5,154.00
<i>Emp. cell phones</i>	\$1,577.00
<i>Emp. liability insurance</i>	\$3,597.00
<i>Emp. certifications/bonds/etc.</i>	\$1,200.00
Office expenses	\$536.00
<i>Advertising</i>	\$161.00
<i>Postage/shipping</i>	\$375.00
Office services/contracts	\$3,613.00
<i>Shredding</i>	\$671.00
<i>Copier</i>	\$1,856.00
<i>Coffee/water service</i>	\$1,086.00
Professional Office Services	\$15,448.00
<i>Accounting/bookkeeping</i>	\$4,960.00
<i>Audit services</i>	\$4,200.00
<i>Payroll</i>	\$180.00



Revenue and Expense Information Form

<i>Professional IT services</i>	\$6,108.00
Office Supplies & Equipment	\$8,677.00
<i>Office supplies</i>	\$8,199.00
<i>IT software, licenses, etc.</i>	\$478.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$52,148.00
<i>Drug tests, supplies, and services</i>	\$52,148.00
Building Services/Maintenance	\$26,057.00
<i>Rent</i>	\$15,600.00
<i>Protection costs</i>	\$32.00
<i>Internet service</i>	\$4,608.00
<i>Utilities</i>	\$5,390.00
<i>Water</i>	\$427.00
Other expenses	\$0.00
Total Expenses	\$366,274.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Certified by: Dana Quebedeaux

dana@jsdc-cpas.com



Revenue and Expense Information Form

27TH JUDICIAL DISTRICT COURT

Hearing Officer Fund Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$228,112.00
<i>Administrative fees</i>	<i>\$228,112.00</i>
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$1,314.00
<i>Voided Checks of Prior Years</i>	<i>\$1,314.00</i>
Interest	\$5,012.00
Total Revenue	\$234,438.00

Hearing Officer Fund Expenses

Employee Salary and Benefits	\$3,790.00
<i>Interpreter</i>	<i>\$120.00</i>
<i>Hearing Officer Substitute</i>	<i>\$3,670.00</i>
Judges' travel and support expenses	\$424.00
<i>Judges' conference/meeting travel</i>	<i>\$424.00</i>
Employee travel and support	\$6,799.00
<i>Emp. within-district travel</i>	<i>\$5,315.00</i>
<i>Emp. conference/meeting travel</i>	<i>\$789.00</i>
<i>Emp. LSBA dues</i>	<i>\$200.00</i>
<i>Emp. other dues</i>	<i>\$495.00</i>
Office expenses	\$110.00
<i>Postage/shipping</i>	<i>\$110.00</i>
Office services/contracts	\$3,809.00
<i>Law library</i>	<i>\$81.00</i>
<i>Copier</i>	<i>\$1,446.00</i>
<i>Coffee/water service</i>	<i>\$2,282.00</i>
Professional Office Services	\$1,820.00
<i>Accounting/bookkeeping</i>	<i>\$760.00</i>
<i>Audit services</i>	<i>\$1,000.00</i>
<i>Payroll</i>	<i>\$60.00</i>
Office Supplies & Equipment	\$3,770.00
<i>Office supplies</i>	<i>\$3,770.00</i>
Intergovernmental Support	\$214,674.00
<i>St Landry Parish Government</i>	<i>\$175,074.00</i>
<i>St Landry Parish Sheriff</i>	<i>\$18,000.00</i>
<i>St Landry Parish Clerk of Court</i>	<i>\$21,600.00</i>



Revenue and Expense Information Form

Specialty Court Services	\$0.00
Building Services/Maintenance	\$491.00
<i>Phone service (non-cellular)</i>	<i>\$491.00</i>
Other expenses	\$271.00
<i>Employee COVID Test</i>	<i>\$50.00</i>
<i>DCFS Reimbursements</i>	<i>\$221.00</i>
Total Expenses	\$235,958.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

A handwritten signature in black ink, appearing to read "Dana Quebedeaux".

Certified by: Dana Quebedeaux

dana@jsdc-cpas.com



Revenue and Expense Information Form

27TH JUDICIAL DISTRICT COURT

Family Preservation Fund Revenue

LASC grants and appropriations	\$74,355.00
<i>Family Preservation</i>	\$74,355.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$74,355.00

Family Preservation Fund Expenses

Employee Salary and Benefits	\$56,757.00
<i>Full and part-time employees</i>	\$56,757.00
<i>Administrative - clerical X 0.5</i>	\$6,761.00
<i>Case managers X 2.0</i>	\$41,262.00
<i>Administrative - management X 0.5</i>	\$8,734.00
Judges' travel and support expenses	\$0.00
Employee travel and support	\$0.00
Office expenses	\$144.00
<i>Meeting meals/expenses</i>	\$144.00
Office services/contracts	\$0.00
Professional Office Services	\$90.00
<i>Payroll</i>	\$90.00
Office Supplies & Equipment	\$389.00
<i>Office supplies</i>	\$264.00
<i>IT software, licenses, etc.</i>	\$125.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$5,390.00
<i>Drug tests, supplies, and services</i>	\$5,390.00
Building Services/Maintenance	\$0.00
Other expenses	\$0.00
Total Expenses	\$62,770.00



Revenue and Expense Information Form

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

A handwritten signature in black ink, reading "Dana Quebedeaux". The signature is written in a cursive style.

Certified by: Dana Quebedeaux

dana@jsdc-cpas.com



Revenue and Expense Information Form

27TH JUDICIAL DISTRICT COURT

Indigent Transcript Fund Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$10,833.00
<i>Administrative fees</i>	\$10,833.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$380.00
Total Revenue	\$11,213.00

Indigent Transcript Fund Expenses

Employee Salary and Benefits	\$6,558.00
<i>Contract employees</i>	\$6,558.00
<i>Pro Bono Attorney</i>	\$6,000.00
<i>Administrative</i>	\$558.00
Judges' travel and support expenses	\$0.00
Employee travel and support	\$0.00
Office expenses	\$0.00
Office services/contracts	\$0.00
Professional Office Services	\$60.00
<i>Payroll</i>	\$60.00
Office Supplies & Equipment	\$0.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$0.00
Other expenses	\$0.00
Total Expenses	\$6,618.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Certified by: Dana Quebedeaux

dana@jsdc-cpas.com



Revenue and Expense Information Form

27TH JUDICIAL DISTRICT COURT

Law Library Fund Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$5,410.00
<i>General Fund</i>	\$5,410.00
Civil fees	\$0.00
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$12.00
Total Revenue	\$5,422.00

Law Library Fund Expenses

Employee Salary and Benefits	\$0.00
Judges' travel and support expenses	\$0.00
Employee travel and support	\$0.00
Office expenses	\$0.00
Office services/contracts	\$17,689.00
<i>Law library</i>	\$17,689.00
Professional Office Services	\$0.00
Office Supplies & Equipment	\$0.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$0.00
Other expenses	\$0.00
Total Expenses	\$17,689.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Certified by: Dana Quebedeaux

dana@jsdc-cpas.com



Revenue and Expense Information Form

27TH JUDICIAL DISTRICT COURT

Sobriety Court Fund Revenue

LASC grants and appropriations	\$16,837.00
<i>Sobriety Court</i>	<i>\$16,837.00</i>
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$550.00
<i>Specialty fees</i>	<i>\$550.00</i>
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$17,387.00

Sobriety Court Fund Expenses

Employee Salary and Benefits	\$11,727.00
<i>Full and part-time employees</i>	<i>\$11,727.00</i>
<i>Case managers X 0.5</i>	<i>\$11,727.00</i>
Judges' travel and support expenses	\$0.00
Employee travel and support	\$0.00
Office expenses	\$0.00
Office services/contracts	\$0.00
Professional Office Services	\$0.00
Office Supplies & Equipment	\$296.00
<i>Office supplies</i>	<i>\$296.00</i>
Intergovernmental Support	\$0.00
Specialty Court Services	\$3,873.00
<i>Drug tests, supplies, and services</i>	<i>\$3,873.00</i>
Building Services/Maintenance	\$0.00
Other expenses	\$0.00
Total Expenses	\$15,896.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Certified by: Dana Quebedeaux

dana@jsdc-cpas.com



Revenue and Expense Information Form

28TH JUDICIAL DISTRICT COURT

Revenue Summary

LASC grants and appropriations	\$27,732.00
Non-LASC grant revenue	\$0.00
Local government support	\$220,358.00
Civil fees	\$1,860.00
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$22,737.00
Other revenue	\$0.00
Interest	\$0.00
Total revenue	\$272,687.00

Expense Summary

Salary and benefits	\$142,470.00
Judges' travel expenses	\$6,009.00
Employee travel expenses	\$1,205.00
Office expenses	\$1,563.00
Office services/contracts	\$45,585.00
Professional office services	\$4,187.00
Office supplies and equipment	\$5,707.00
Intergovernmental support	\$0.00
Specialty Court services	\$0.00
Building services/maintenance	\$0.00
Other expenses	\$55,485.00
Total expenses	\$262,211.00

The summary above includes information from the following accounts:

- Judicial Expense Fund
- Criminal Court Fund - LaSalle Parish Police Jury
- FINS

I have reviewed all the information submitted to the Supreme Court and do hereby certify that all the information submitted, including the detailed account documents and the Chief Judge Review Form, represents, to the best of my knowledge, information, and belief, a true



Revenue and Expense Information Form

and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court for fiscal year 2020-2021.

J. Christopher Peters

Chief Judge: J. Christopher Peters

jcpeters2013@gmail.com

Date: December 14, 2021



Revenue and Expense Information Form

28TH JUDICIAL DISTRICT COURT

Judicial Expense Fund Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$1,860.00
<i>Civil court cost fees</i>	\$1,860.00
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$22,737.00
<i>Bail bond fees</i>	\$18,003.00
<i>Criminal court costs</i>	\$4,734.00
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$24,597.00

Judicial Expense Fund Expenses

Salary and Benefits	\$0.00
<i>Full and part-time employees</i>	\$0.00
Judges' travel expenses	\$6,009.00
<i>Judges' conference/meeting travel</i>	\$2,742.00
<i>Judges' cell phones</i>	\$2,582.00
<i>Judges' other dues</i>	\$685.00
Employee travel and support	\$1,205.00
<i>Emp. conference/meeting travel</i>	\$400.00
<i>Emp. certifications/bonds/etc.</i>	\$655.00
<i>Emp. other dues</i>	\$150.00
Office expenses	\$1,563.00
<i>Advertising</i>	\$54.00
<i>Meeting meals/expenses</i>	\$78.00
<i>Postage/shipping</i>	\$1,431.00
Office services/contracts	\$1,996.00
<i>Storage</i>	\$780.00
<i>Coffee/water service</i>	\$1,216.00
Professional Office Services	\$162.00
<i>Professional IT services</i>	\$162.00
Office Supplies & Equipment	\$3,186.00
<i>Office supplies</i>	\$755.00
<i>Computers</i>	\$103.00
<i>IT software, licenses, etc.</i>	\$1,675.00
<i>Equipment</i>	\$653.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00



Revenue and Expense Information Form

Building Services/Maintenance	\$0.00
Other expenses	\$0.00
Total Expenses	\$14,121.00

The following services that can't be quantified are provided by local government and are not included elsewhere:

- Building
- Furniture
- Internet
- Office supplies
- Payroll
- Phone
- Utilities
- Bailiff, courtroom

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

A handwritten signature in black ink, appearing to read "J. Christopher Peters".

Certified by: J. Christopher Peters

chrisjenn@centurytel.net

Additional feedback:

The LaSalle Parish Police Jury is responsible for payment of the following requirements of our office from the Criminal Court Fund: salaries of staff (3), professional fees, equipment (copier) rental, unemployment insurance, video arraignment costs, office supplies, law library costs, and employer contribution to employee fringe benefits (health insurance, retirement, and Medicare tax). These categories comprise the \$220, 358 contribution from local government. The amount indicated for Judges' Cell Phone includes cell service for the Judicial Administrator. Further, travel expenses incurred for the fiscal year 2020-2021 are not indicative of normal expenses for the Judge or employees due to COVID-19. Finally, since jury trial were prohibited for much of the period covered by this report, jury trial expenses are likewise not indicative of a normal year.



Revenue and Expense Information Form

28TH JUDICIAL DISTRICT COURT

Criminal Court Fund - LaSalle Parish Police Jury Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$220,358.00
<i>Criminal Court Fund</i>	\$220,358.00
Civil fees	\$0.00
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$220,358.00

Criminal Court Fund - LaSalle Parish Police Jury Expenses

Salary and Benefits	\$114,738.00
<i>Full and part-time employees</i>	\$114,738.00
<i>Administrative - management X 1</i>	\$42,369.00
<i>Administrative - clerical X 2</i>	\$72,369.00
Judges' travel expenses	\$0.00
Employee travel and support	\$0.00
Office expenses	\$0.00
Office services/contracts	\$43,589.00
<i>Law library</i>	\$36,509.00
<i>Copier</i>	\$7,080.00
Professional Office Services	\$4,025.00
<i>Accounting/bookkeeping</i>	\$1,800.00
<i>Audit services</i>	\$600.00
<i>Professional IT services</i>	\$1,625.00
Office Supplies & Equipment	\$2,521.00
<i>Office supplies</i>	\$1,871.00
<i>IT software, licenses, etc.</i>	\$650.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$0.00
Other expenses	\$55,485.00
<i>Employee Unemployment Insurance</i>	\$863.00
<i>Retirement for Employees</i>	\$14,630.00
<i>Health Insurance</i>	\$37,448.00
<i>Medicare Tax Contribution</i>	\$1,544.00
<i>Interpretation services</i>	\$150.00
<i>Sanity Evaluation for Criminal Defendant</i>	\$850.00



Revenue and Expense Information Form

Total Expenses

\$220,358.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

A handwritten signature in black ink, appearing to read "J. Christopher Peters".

Certified by: J. Christopher Peters

chrisjenn@centurytel.net

Additional feedback:

Office expenses and Professional Fees are not indicative of normal expenditures for the office. Because of COVID-19, our activities were limited. As a result, these expenses may have been reduced as compared to years with a "normal" caseload.



Revenue and Expense Information Form

28TH JUDICIAL DISTRICT COURT

FINS Revenue

LASC grants and appropriations		\$27,732.00
	<i>FINS</i>	\$27,732.00
Non-LASC grant revenue		\$0.00
Local government support		\$0.00
Civil fees		\$0.00
Service fees		\$0.00
Special revenue fees		\$0.00
Self-generated fees		\$0.00
Other Revenue		\$0.00
Interest		\$0.00
Total Revenue		\$27,732.00

FINS Expenses

Salary and Benefits		\$27,732.00
<i>Full and part-time employees</i>		\$27,732.00
	<i>Administrative - clerical X 1.0</i>	\$27,732.00
Judges' travel expenses		\$0.00
Employee travel and support		\$0.00
Office expenses		\$0.00
Office services/contracts		\$0.00
Professional Office Services		\$0.00
Office Supplies & Equipment		\$0.00
Intergovernmental Support		\$0.00
Specialty Court Services		\$0.00
Building Services/Maintenance		\$0.00
Other expenses		\$0.00
Total Expenses		\$27,732.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.



Revenue and Expense Information Form

A handwritten signature in black ink, appearing to read "J. Christopher Peters".

Certified by: J. Christopher Peters

chrisjenn@centurytel.net

Additional feedback:

The FINS account is a flow-through account that compensates the 28th Judicial District FINS officer. Thus, the only income is from the Louisiana Supreme Court, and the only expense is the salary of the FINS officer. The amount is \$2,311 per month.



Revenue and Expense Information Form

29TH JUDICIAL DISTRICT COURT

Revenue Summary

LASC grants and appropriations	\$182,530.00
Non-LASC grant revenue	\$174,995.00
Local government support	\$2,490,755.00
Civil fees	\$19,883.00
Service fees	\$2,530.00
Special revenue fees	\$0.00
Self-generated fees	\$816,915.00
Other revenue	\$0.00
Interest	\$923.00
Total revenue	\$3,688,531.00

Expense Summary

Employee salary and benefits	\$2,165,793.00
Judge travel and support expenses	\$24,949.00
Employee travel and support	\$16,611.00
Office expenses	\$34,584.00
Office services/contracts	\$73,212.00
Professional office services	\$68,062.00
Office supplies and equipment	\$124,931.00
Intergovernmental support	\$0.00
Specialty Court services	\$425,073.00
Building services/maintenance	\$11,517.00
Other expenses	\$456,753.00
Total expenses	\$3,401,485.00

The summary above includes information from the following accounts:

- 29th Judicial District Clerk's Account
- St. Charles Parish Council: Division C
- St. Charles Parish Council: Division D
- St. Charles Parish Council: Division E
- St. Charles Parish Council: 29th JDC
- St. Charles Parish Drug Court Account
- St. Charles Parish FINS
- St. Charles Parish Family Intervention Court
- St. Charles Parish 29th JDC Account
- Criminal Court Fund

I have reviewed all the information submitted to the Supreme Court and do hereby certify that all the information submitted, including the detailed account documents and the Chief Judge Review Form, represents, to the best of my knowledge, information, and belief, a true



Revenue and Expense Information Form

and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court for fiscal year 2020-2021.

A handwritten signature in black ink, appearing to read "TSM", written over a faint, illegible background.

Chief Judge: Timothy Shawn Marcel

tmarcel@stcharlesgov.net

Date: December 28, 2021



Revenue and Expense Information Form

29TH JUDICIAL DISTRICT COURT

29th Judicial District Clerks Fund Account Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$174,995.00
<i>Juvenile Alternative to Detention</i>	<i>\$174,995.00</i>
Local government support	\$0.00
Civil fees	\$19,883.00
<i>Civil court cost fees</i>	<i>\$19,883.00</i>
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$290,330.00
<i>Criminal court costs</i>	<i>\$290,330.00</i>
Other Revenue	\$0.00
Interest	\$910.00
Total Revenue	\$486,118.00

29th Judicial District Clerks Fund Account Expenses

Employee Salary and Benefits	\$33,013.00
<i>Full and part-time employees</i>	<i>\$33,013.00</i>
<i>Law clerks X 1</i>	<i>\$33,013.00</i>
Judges' travel and support expenses	\$22,451.00
<i>Judges' conference/meeting travel</i>	<i>\$5,681.00</i>
<i>Judges' cell phones</i>	<i>\$2,425.00</i>
<i>Judges' liability insurance</i>	<i>\$12,755.00</i>
<i>Judges' other dues</i>	<i>\$1,590.00</i>
Employee travel and support	\$2,937.00
<i>Emp. conference/meeting travel</i>	<i>\$820.00</i>
<i>Emp. certifications/bonds/etc.</i>	<i>\$450.00</i>
<i>Emp. LSBA dues</i>	<i>\$1,332.00</i>
<i>Emp. other dues</i>	<i>\$335.00</i>
Office expenses	\$2,527.00
<i>Bank fees</i>	<i>\$10.00</i>
<i>Meeting meals/expenses</i>	<i>\$229.00</i>
<i>Postage/shipping</i>	<i>\$1,510.00</i>
<i>Printing costs</i>	<i>\$778.00</i>
Office services/contracts	\$90.00
<i>Coffee/water service</i>	<i>\$90.00</i>
Professional Office Services	\$19,869.00
<i>Accounting/bookkeeping</i>	<i>\$900.00</i>
<i>Audit services</i>	<i>\$9,705.00</i>
<i>Legal fees</i>	<i>\$9,264.00</i>
Office Supplies & Equipment	\$5,302.00



Revenue and Expense Information Form

<i>Office supplies</i>	\$101.00
<i>Computers</i>	\$1,731.00
<i>IT software, licenses, etc.</i>	\$2,768.00
<i>Equipment</i>	\$439.00
<i>Uniforms</i>	\$263.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$131,000.00
<i>Treatment services</i>	\$131,000.00
Building Services/Maintenance	\$0.00
Other expenses	\$206,636.00
<i>COVID PPE</i>	\$219.00
<i>Custody Evaluation Fees</i>	\$8,900.00
<i>Parenting Coordination/Education</i>	\$45,777.00
<i>YCB Prevention Program</i>	\$101,740.00
<i>Family Assessment Center</i>	\$50,000.00
Total Expenses	\$423,825.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

A handwritten signature in black ink, appearing to read "T. Marcel".

Certified by: Timothy Shawn Marcel

tmarcel@stcharlesgov.net



Revenue and Expense Information Form

29TH JUDICIAL DISTRICT COURT

St Charles Parish Council: Division C Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$251,652.00
<i>General Fund</i>	\$251,652.00
Civil fees	\$0.00
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$251,652.00

St Charles Parish Council: Division C Expenses

Employee Salary and Benefits	\$239,408.00
<i>Full and part-time employees</i>	\$234,614.00
<i>Court reporters X 1.0</i>	\$59,235.00
<i>Administrative - clerical X 2.0</i>	\$175,379.00
<i>Contract employees</i>	\$4,794.00
<i>Minute Clerk Education & Training</i>	\$4,794.00
Judges' travel and support expenses	\$0.00
Employee travel and support	\$728.00
<i>Emp. liability insurance</i>	\$728.00
Office expenses	\$8.00
<i>Postage/shipping</i>	\$8.00
Office services/contracts	\$2,086.00
<i>Law library</i>	\$1,006.00
<i>Storage</i>	\$1,080.00
Professional Office Services	\$0.00
Office Supplies & Equipment	\$9,967.00
<i>Office supplies</i>	\$2,930.00
<i>Computers</i>	\$3,636.00
<i>Equipment</i>	\$3,237.00
<i>Uniforms</i>	\$164.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$0.00
Other expenses	\$0.00
Total Expenses	\$252,197.00



Revenue and Expense Information Form

The following services that can't be quantified are provided by local government and are not included elsewhere:

- Building
- Furniture
- Internet
- IT and network services
- Payroll
- Phone
- Utilities

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

A handwritten signature in black ink, appearing to read "T. Marcel".

Certified by: Timothy Shawn Marcel

tmarcel@stcharlesgov.net



Revenue and Expense Information Form

29TH JUDICIAL DISTRICT COURT

St Charles Parish Council Division D Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$288,538.00
<i>General Fund</i>	\$288,538.00
Civil fees	\$0.00
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$288,538.00

St Charles Parish Council Division D Expenses

Employee Salary and Benefits	\$217,412.00
<i>Full and part-time employees</i>	\$217,127.00
<i>Court reporters X 2.0</i>	\$71,237.00
<i>Administrative - clerical X 1.5</i>	\$145,890.00
Agency Services	\$285.00
<i>Traffic Court Support (COVID rel.)</i>	\$285.00
Judges' travel and support expenses	\$2,498.00
<i>Judges' conference/meeting travel</i>	\$244.00
<i>Judges' cell phones</i>	\$475.00
<i>Judges' other dues</i>	\$1,779.00
Employee travel and support	\$3,210.00
<i>Emp. conference/meeting travel</i>	\$548.00
<i>Emp. cell phones</i>	\$784.00
<i>Emp. liability insurance</i>	\$580.00
<i>Emp. certifications/bonds/etc.</i>	\$425.00
<i>Emp. LSBA dues</i>	\$425.00
<i>Emp. other dues</i>	\$448.00
Office expenses	\$8.00
<i>Postage/shipping</i>	\$8.00
Office services/contracts	\$1,020.00
<i>Storage</i>	\$1,020.00
Professional Office Services	\$0.00
Office Supplies & Equipment	\$18,954.00
<i>Office supplies</i>	\$1,280.00
<i>Computers</i>	\$5,394.00
<i>IT software, licenses, etc.</i>	\$4,080.00
<i>Equipment</i>	\$5,728.00
<i>Uniforms</i>	\$2,472.00



Revenue and Expense Information Form

Intergovernmental Support Specialty	\$0.00
Court Services	\$0.00
Building Services/Maintenance	\$2,767.00
<i>Internet service</i>	<i>\$440.00</i>
<i>Equipment repair</i>	<i>\$2,327.00</i>
Other expenses	\$47,775.00
<i>Counseling Services</i>	<i>\$29,939.00</i>
<i>Sanity Commission</i>	<i>\$1,800.00</i>
<i>Language Translation Services</i>	<i>\$2,703.00</i>
<i>Grants</i>	<i>\$13,333.00</i>
Total Expenses	\$293,644.00

The following services that can't be quantified are provided by local government and are not included elsewhere:

- Building
- Furniture
- Internet
- IT and network services
- Payroll
- Phone
- Utilities

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Certified by: Timothy Shawn Marcel

tmarcel@stcharlesgov.net



Revenue and Expense Information Form

29TH JUDICIAL DISTRICT COURT

St Charles Parish Council: Division E Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$309,128.00
<i>General Fund</i>	<i>\$309,128.00</i>
Civil fees	\$0.00
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$309,128.00

St Charles Parish Council: Division E Expenses

Employee Salary and Benefits	\$269,618.00
<i>Full and part-time employees</i>	<i>\$269,333.00</i>
<i>Court reporters X 2.0</i>	<i>\$70,153.00</i>
<i>Administrative - clerical X 2.0</i>	<i>\$199,180.00</i>
Agency services	\$285.00
<i>Traffic Court Support (Covid rel.)</i>	<i>\$285.00</i>
Judges' travel and support expenses	\$0.00
Employee travel and support	\$2,599.00
<i>Emp. conference/meeting travel</i>	<i>\$810.00</i>
<i>Emp. liability insurance</i>	<i>\$779.00</i>
<i>Emp. certifications/bonds/etc.</i>	<i>\$1,010.00</i>
Office expenses	\$661.00
<i>Printing costs</i>	<i>\$661.00</i>
Office services/contracts	\$3,864.00
<i>Law library</i>	<i>\$2,724.00</i>
<i>Storage</i>	<i>\$1,140.00</i>
Professional Office Services	\$0.00
Office Supplies & Equipment	\$13,198.00
<i>Office supplies</i>	<i>\$2,221.00</i>
<i>Computers</i>	<i>\$5,399.00</i>
<i>IT software, licenses, etc.</i>	<i>\$4,053.00</i>
<i>Equipment</i>	<i>\$837.00</i>
<i>Uniforms</i>	<i>\$688.00</i>
Intergovernmental Support	\$0.00
Specialty Court Services	\$7,410.00
<i>Treatment services</i>	<i>\$7,410.00</i>
Building Services/Maintenance	\$0.00



Revenue and Expense Information Form

Other expenses		\$8,361.00
	<i>Counseling Services</i>	<i>\$8,361.00</i>

Total Expenses **\$305,711.00**

The following services that can't be quantified are provided by local government and are not included elsewhere:

- Building
- Furniture
- Internet
- IT and network services
- Payroll
- Phone
- Utilities

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

A handwritten signature in black ink, appearing to read "T. Marcel".

Certified by: Timothy Shawn Marcel

tmarcel@stcharlesgov.net



Revenue and Expense Information Form

29TH JUDICIAL DISTRICT COURT

St. Charles Parish Council: 29th JDC Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$995,449.00
<i>Criminal Court Fund</i>	\$350,076.00
<i>General Fund</i>	\$645,373.00
Civil fees	\$0.00
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$995,449.00

St. Charles Parish Council: 29th JDC Expenses

Employee Salary and Benefits	\$596,762.00
<i>Full and part-time employees</i>	\$596,762.00
<i>Administrative - management X 2</i>	\$149,200.00
<i>Administrative - clerical X 1</i>	\$46,000.00
<i>Case managers X 2</i>	\$80,000.00
<i>Court reporters X 5</i>	\$321,562.00
Judges' travel and support expenses	\$0.00
Employee travel and support	\$2,499.00
<i>Emp. cell phones</i>	\$963.00
<i>Emp. liability insurance</i>	\$1,536.00
Office expenses	\$12,583.00
<i>Jury expenses/meals</i>	\$11,295.00
<i>Printing costs</i>	\$1,288.00
Office services/contracts	\$33,079.00
<i>Law library</i>	\$31,877.00
<i>Shredding</i>	\$1,202.00
Professional Office Services	\$2,812.00
<i>Legal fees</i>	\$2,812.00
Office Supplies & Equipment	\$38,539.00
<i>Office supplies</i>	\$18,100.00
<i>Computers</i>	\$3,824.00
<i>IT software, licenses, etc.</i>	\$11,141.00
<i>Equipment</i>	\$5,474.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$470.00



Revenue and Expense Information Form

<i>Maintenance costs</i>	\$470.00
Other expenses	\$142,863.00
<i>YCB Prevention Program</i>	\$33,750.00
<i>Adolescent Substance Abuse Group</i>	\$75,315.00
<i>Sanity Commission</i>	\$7,200.00
<i>Language Translation Services</i>	\$6,237.00
<i>Transcript Fees</i>	\$20,361.00
Total Expenses	\$829,607.00

The following services that can't be quantified are provided by local government and are not included elsewhere:

- Building
- IT and network services
- Internet
- Payroll
- Phone
- Utilities

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

A handwritten signature in black ink, appearing to read "T. Marcel".

Certified by: Timothy Shawn Marcel

tmarcel@stcharlesgov.net



Revenue and Expense Information Form

29TH JUDICIAL DISTRICT COURT

St Charles Parish Drug Court Account Revenue

LASC grants and appropriations	\$120,141.00
<i>LASC/TANF</i>	\$53,360.00
<i>LASC/Non-TANF</i>	\$66,781.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$2,530.00
<i>Specialty fees</i>	\$2,530.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$6.00
Total Revenue	\$122,677.00

St Charles Parish Drug Court Account Expenses

Salary and Benefits	\$0.00
Judges' travel expenses	\$0.00
Employee travel and support	\$2,004.00
<i>Emp. within-district travel</i>	\$1,883.00
<i>Emp. other dues</i>	\$121.00
Office expenses	\$0.00
Office services/contracts	\$0.00
Professional Office Services	\$1,428.00
<i>Audit services</i>	\$1,428.00
Office Supplies & Equipment	\$1,503.00
<i>Computers</i>	\$482.00
<i>IT software, licenses, etc.</i>	\$158.00
<i>Equipment</i>	\$863.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$121,147.00
<i>Treatment services</i>	\$121,147.00
Building Services/Maintenance	\$0.00
Other expenses	\$0.00
Total Expenses	\$126,082.00



Revenue and Expense Information Form

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

A handwritten signature in black ink, appearing to read "T. Marcel".

Certified by: Timothy Shawn Marcel

tmarcel@stcharlesgov.net

Additional feedback:

Drug testing expenses are included in Treatment Services



Revenue and Expense Information Form

29TH JUDICIAL DISTRICT COURT

St Charles Parish FINS Program Revenue

LASC grants and appropriations	\$37,104.00
<i>FINS</i>	<i>\$37,104.00</i>
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$7.00
Total Revenue	\$37,111.00

St Charles Parish FINS Program Expenses

Salary and Benefits	\$0.00
Judges' travel expenses	\$0.00
Employee travel and support	\$135.00
<i>Emp. conference/meeting travel</i>	<i>\$35.00</i>
<i>Emp. other dues</i>	<i>\$100.00</i>
Office expenses	\$110.00
<i>Postage/shipping</i>	<i>\$110.00</i>
Office services/contracts	\$0.00
Professional Office Services	\$0.00
Office Supplies & Equipment	\$0.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$33,916.00
<i>Treatment services</i>	<i>\$33,916.00</i>
Building Services/Maintenance	\$0.00
Other expenses	\$0.00
Total Expenses	\$34,161.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Certified by: Timothy Shawn Marcel

tmarcel@stcharlesgov.net



Revenue and Expense Information Form

29TH JUDICIAL DISTRICT COURT

St Charles Parish Family Intervention Court Account Revenue

LASC grants and appropriations	\$25,285.00
<i>LASC</i>	\$25,285.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$25,285.00

St Charles Parish Family Intervention Court Account Expenses

Salary and Benefits	\$0.00
Judges' travel expenses	\$0.00
Employee travel and support	\$0.00
Office expenses	\$0.00
Office services/contracts	\$0.00
Professional Office Services	\$0.00
Office Supplies & Equipment	\$0.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$18,010.00
<i>Drug tests, supplies, and services</i>	\$37.00
<i>Graduation supplies</i>	\$173.00
<i>Treatment services</i>	\$17,800.00
Building Services/Maintenance	\$0.00
Other expenses	\$0.00
Total Expenses	\$18,010.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Certified by: Timothy Shawn Marcel

tmarcel@stcharlesgov.net



Revenue and Expense Information Form

29TH JUDICIAL DISTRICT COURT

St Charles Parish 29th JDC Account Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$645,988.00
<i>General Fund</i>	\$645,988.00
Civil fees	\$0.00
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$645,988.00

St Charles Parish 29th JDC Account Expenses

Employee Salary and Benefits	\$314,748.00
<i>Full and part-time employees</i>	\$300,199.00
<i>Administrative - management X 2.0</i>	\$159,563.00
<i>Case managers X 2.0</i>	\$92,789.00
<i>Administrative - clerical X 1.0</i>	\$47,847.00
Agency Services	\$14,549.00
<i>Traffic Court Support (COVID rel.)</i>	\$14,549.00
Judges' travel and support expenses	\$0.00
Employee travel and support	\$2,499.00
<i>Emp. cell phones</i>	\$963.00
<i>Emp. liability insurance</i>	\$1,536.00
Office expenses	\$18,687.00
<i>Jury expenses/meals</i>	\$17,399.00
<i>Printing costs</i>	\$1,288.00
Office services/contracts	\$33,073.00
<i>Law library</i>	\$31,877.00
<i>Shredding</i>	\$1,196.00
Professional Office Services	\$13,953.00
<i>Legal fees</i>	\$13,953.00
Office Supplies & Equipment	\$37,468.00
<i>Office supplies</i>	\$5,474.00
<i>Computers</i>	\$3,824.00
<i>IT software, licenses, etc.</i>	\$28,170.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$113,590.00
<i>Treatment services</i>	\$113,590.00
Building Services/Maintenance	\$6,527.00
<i>Maintenance costs</i>	\$6,223.00



Revenue and Expense Information Form

	<i>Equipment repair</i>	\$304.00
Other expenses		\$51,118.00
	<i>Domestic Violence Transitional Housing Program</i>	\$12,000.00
	<i>Sanity Commission</i>	\$7,200.00
	<i>Language Translation Services</i>	\$6,237.00
	<i>Transcript Fees</i>	\$20,361.00
	<i>Court Attendance</i>	\$5,320.00
	Total Expenses	\$591,663.00

The following services that can't be quantified are provided by local government and are not included elsewhere:

- Building
- Furniture
- Internet
- IT and network services
- Payroll
- Phone
- Utilities

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

A handwritten signature in black ink, appearing to read "T. Marcel".

Certified by: Timothy S Marcel

tmarcel@stcharlesgov.net



Revenue and Expense Information Form

29TH JUDICIAL DISTRICT COURT

Criminal Court Fund Revenue

LASC grants and appropriations		\$0.00
Non-LASC grant revenue		\$0.00
Local government support		\$0.00
Civil fees		\$0.00
Service fees		\$0.00
Special revenue fees		\$0.00
Self-generated fees		\$526,585.00
	<i>Fines</i>	\$526,585.00
Other Revenue		\$0.00
Interest		\$0.00
Total Revenue		\$526,585.00

Criminal Court Fund Expenses

Employee Salary and Benefits		\$494,832.00
<i>Full and part-time employees</i>		\$494,832.00
	<i>Court reporters X 5.0</i>	\$173,270.00
	<i>Law clerks X 3.0</i>	\$321,562.00
Judges' travel and support expenses		\$0.00
Employee travel and support		\$0.00
Office expenses		\$0.00
Office services/contracts		\$0.00
Professional Office Services		\$30,000.00
	<i>Accounting/bookkeeping</i>	\$30,000.00
Office Supplies & Equipment		\$0.00
Intergovernmental Support		\$0.00
Specialty Court Services		\$0.00
Building Services/Maintenance		\$1,753.00
	<i>Water</i>	\$1,753.00
Other expenses		\$0.00
Total Expenses		\$526,585.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.



Revenue and Expense Information Form

A handwritten signature in black ink, appearing to read "T. Marcel", written over a faint rectangular box.

Certified by: Timothy S Marcel

tmarcel@stcharlesgov.net

Additional feedback:

Criminal Court Fund revenue pays 39% of court reporters salaries; remaining portion is paid from appropriation to 29th JDC from St. Charles Parish Council



Revenue and Expense Information Form

30TH JUDICIAL DISTRICT COURT

30th Judicial District Court Expense Fund Revenue

LASC grants and appropriations		\$107,500.00
	<i>Drug Court</i>	\$80,000.00
	<i>FINS</i>	\$27,500.00
Non-LASC grant revenue		\$0.00
	<i>none</i>	\$0.00
	<i>none</i>	\$0.00
	<i>none</i>	\$0.00
Local government support		\$651,000.00
	<i>Criminal Court Fund</i>	\$629,500.00
	<i>General Fund</i>	\$21,500.00
Civil fees		\$23,030.00
	<i>Civil court cost fees</i>	\$23,030.00
Service fees		\$0.00
Special revenue fees		\$0.00
Self-generated fees		\$43,916.00
	<i>Bond forfeitures</i>	\$19,000.00
	<i>Fines</i>	\$24,916.00
Other Revenue		\$0.00
Interest		\$0.00
Total Revenue		\$825,446.00

30th Judicial District Court Expense Fund Expenses

Salary and Benefits		\$597,144.00
<i>Full and part-time employees</i>		\$597,144.00
	<i>Administrative - clerical X 3.0</i>	\$196,440.00
	<i>Court reporters X 3.0</i>	\$392,875.00
	<i>Law clerks X 1.0</i>	\$7,829.00
Judges' travel expenses		\$15,806.00
	<i>Judges' conference/meeting travel</i>	\$4,495.00
	<i>Judges' liability insurance</i>	\$9,811.00
	<i>Judges' LSBA dues</i>	\$1,500.00
Employee travel and support		\$1,750.00
	<i>Emp. certifications/bonds/etc.</i>	\$1,750.00
Office expenses		\$1,331.00
	<i>Jury expenses/meals</i>	\$390.00
	<i>Postage/shipping</i>	\$941.00
Office services/contracts		\$8,160.00
	<i>Copier</i>	\$5,000.00
	<i>Other equipment rental</i>	\$1,070.00
	<i>Coffee/water service</i>	\$2,090.00
Professional Office Services		\$41,755.00



Revenue and Expense Information Form

<i>Audit services</i>	\$2,055.00
<i>Professional IT services</i>	\$39,700.00
Office Supplies & Equipment	\$7,775.00
<i>Computers</i>	\$7,775.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$132,827.00
<i>Protection costs</i>	\$28,092.00
<i>Maintenance costs</i>	\$21,116.00
<i>Internet service</i>	\$6,718.00
<i>Phone service (non-cellular)</i>	\$5,502.00
<i>Utilities</i>	\$50,100.00
<i>Water</i>	\$635.00
<i>Equipment repair</i>	\$20,664.00
Other expenses	\$0.00
Total Expenses	\$806,548.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Certified by: Jessica Blankenbaker

canthonyeaves@gmail.com

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court for fiscal year 2020-2021.

Chief Judge: Charles Anthony Eaves



Revenue and Expense Information Form

31ST JUDICIAL DISTRICT COURT

Revenue Summary

LASC grants and appropriations	\$27,996.00
Non-LASC grant revenue	\$0.00
Local government support	\$49,257.00
Civil fees	\$12,055.00
Service fees	\$49,634.00
Special revenue fees	\$11,410.00
Self-generated fees	\$14,742.00
Other revenue	\$157.00
Interest	\$145.00
Total revenue	\$165,396.00

Expense Summary

Salary and benefits	\$274,259.00
Judges' travel expenses	\$13,150.00
Employee travel expenses	\$6,515.00
Office expenses	\$309.00
Office services/contracts	\$36,202.00
Professional office services	\$21,491.00
Office supplies and equipment	\$7,932.00
Intergovernmental support	\$27,996.00
Specialty Court services	\$0.00
Building services/maintenance	\$9,292.00
Other expenses	\$0.00
Total expenses	\$397,146.00

The summary above includes information from the following accounts:

- Judicial Expense Fund
- Support Enforcement Fund
- Indigent Transcript Fund

I have reviewed all the information submitted to the Supreme Court and do hereby certify that all the information submitted, including the detailed account documents and the Chief Judge Review Form, represents, to the best of my knowledge, information, and belief, a true



Revenue and Expense Information Form

and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court for fiscal year 2020-2021.

Steve Gunnell

Chief Judge: Steve Gunnell

sgunnell@31stjdc.com

Date: December 14, 2021



Revenue and Expense Information Form

31ST JUDICIAL DISTRICT COURT

Judicial Expense Fund Revenue

LASC grants and appropriations		\$27,996.00
	<i>FINS</i>	\$27,996.00
Non-LASC grant revenue		\$0.00
Local government support		\$49,257.00
	<i>General Fund</i>	\$49,257.00
Civil fees		\$12,055.00
	<i>Civil court cost fees</i>	\$12,055.00
Service fees		\$0.00
Special revenue fees		\$0.00
Self-generated fees		\$14,742.00
	<i>Criminal court costs</i>	\$14,742.00
Other Revenue		\$157.00
	<i>Reimbursement</i>	\$157.00
Interest		\$136.00
Total Revenue		\$104,343.00

Judicial Expense Fund Expenses

Employee Salary and Benefits		\$221,269.00
Full and part-time employees		\$220,909.00
	<i>Administrative - management X 1</i>	\$69,960.00
	<i>Court reporters X 1</i>	\$82,965.00
	<i>Law clerks X 1</i>	\$67,984.00
Contract employees		\$360.00
	<i>Contract Office Employee</i>	\$360.00
Judges' travel and support expenses		\$13,150.00
	<i>Judges' conference/meeting travel</i>	\$7,413.00
	<i>Judges' cell phones</i>	\$1,967.00
	<i>Judges' liability insurance</i>	\$3,270.00
	<i>Judges' other dues</i>	\$500.00
Employee travel and support		\$2,892.00
	<i>Emp. conference/meeting travel</i>	\$2,132.00
	<i>Emp. LSBA dues</i>	\$200.00
	<i>Emp. other dues</i>	\$560.00
Office expenses		\$309.00
	<i>Bank fees</i>	\$70.00
	<i>Jury expenses/meals</i>	\$239.00
Office services/contracts		\$34,902.00
	<i>Law library</i>	\$32,232.00
	<i>Other equipment rental</i>	\$818.00
	<i>Coffee/water service</i>	\$1,852.00



Revenue and Expense Information Form

Professional Office Services	\$13,516.00
<i>Accounting/bookkeeping</i>	\$2,750.00
<i>Audit services</i>	\$4,367.00
<i>Professional IT services</i>	\$6,399.00
Office Supplies & Equipment	\$7,932.00
<i>Office supplies</i>	\$7,932.00
Intergovernmental Support	\$27,996.00
<i>FINS</i>	\$27,996.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$9,292.00
<i>Maintenance costs</i>	\$1,759.00
<i>Internet service</i>	\$4,773.00
<i>Phone service (non-cellular)</i>	\$2,760.00
Other expenses	\$0.00
Total Expenses	\$331,258.00

The following services that can't be quantified are provided by local government and are not included elsewhere:

- Building
- Payroll
- Utilities

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Certified by: Judge Steve Gunnell

sgunnell@31stjdc.com



Revenue and Expense Information Form

31ST JUDICIAL DISTRICT COURT

Support Enforcement Fund Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$49,634.00
<i>Hearing Officer fees</i>	<i>\$49,634.00</i>
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$49,634.00

Support Enforcement Fund Expenses

Employee Salary and Benefits	\$28,500.00
<i>Contract employees</i>	<i>\$28,500.00</i>
<i>Support Enforcement Officers</i>	<i>\$28,500.00</i>
Judges' travel and support expenses	\$0.00
Employee travel and support	\$2,244.00
<i>Emp. conference/meeting travel</i>	<i>\$2,144.00</i>
<i>Emp. certifications/bonds/etc.</i>	<i>\$100.00</i>
Office expenses	\$0.00
Office services/contracts	\$0.00
Professional Office Services	\$4,607.00
<i>Accounting/bookkeeping</i>	<i>\$2,750.00</i>
<i>Audit services</i>	<i>\$1,700.00</i>
<i>Professional IT services</i>	<i>\$157.00</i>
Office Supplies & Equipment	\$0.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$0.00
Other expenses	\$0.00
Total Expenses	\$35,351.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments



Revenue and Expense Information Form

made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

A handwritten signature in black ink, appearing to read "Steve Gunnell".

Certified by: Steve Gunnell

sgunnell@31stjdc.com



Revenue and Expense Information Form

31ST JUDICIAL DISTRICT COURT

Indigent Transcript Fund Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$0.00
Special revenue fees	\$11,410.00
<i>Indigent transcript fees</i>	\$11,410.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$9.00
Total Revenue	\$11,419.00

Indigent Transcript Fund Expenses

Employee Salary and Benefits	\$24,490.00
<i>Contract employees</i>	\$24,490.00
<i>Court Reporter</i>	\$24,490.00
Judges' travel and support expenses	\$0.00
Employee travel and support	\$1,379.00
<i>Emp. conference/meeting travel</i>	\$954.00
<i>Emp. certifications/bonds/etc.</i>	\$125.00
<i>Emp. other dues</i>	\$300.00
Office expenses	\$0.00
Office services/contracts	\$1,300.00
<i>Other equipment rental</i>	\$1,300.00
Professional Office Services	\$3,368.00
<i>Accounting/bookkeeping</i>	\$2,750.00
<i>Audit services</i>	\$618.00
Office Supplies & Equipment	\$0.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$0.00
Other expenses	\$0.00
Total Expenses	\$30,537.00



Revenue and Expense Information Form

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

A handwritten signature in cursive script that reads "Steve Gunnell".

Certified by: Steve Gunnell

sgunnell@31stjdc.com



Revenue and Expense Information Form

32ND JUDICIAL DISTRICT COURT

Revenue Summary

LASC grants and appropriations	\$4,564.00
Non-LASC grant revenue	\$0.00
Local government support	\$465,611.00
Civil fees	\$2,200.00
Service fees	\$172,444.00
Special revenue fees	\$0.00
Self-generated fees	\$145,877.00
Other revenue	\$400,727.00
Interest	\$17,837.00
Total revenue	\$1,209,260.00

Expense Summary

Employee salary and benefits	\$1,121,089.00
Judge travel and support expenses	\$14,185.00
Employee travel and support	\$7,028.00
Office expenses	\$7,194.00
Office services/contracts	\$43,491.00
Professional office services	\$45,739.00
Office supplies and equipment	\$146,640.00
Intergovernmental support	\$207,062.00
Specialty Court services	\$0.00
Building services/maintenance	\$3,410.00
Other expenses	\$5,039.00
Total expenses	\$1,600,877.00

The summary above includes information from the following accounts:

- 32nd JDC-District Court Fund
- 32nd JDC Family Preservation Court
- 32nd JDC Law Clerk Fund
- 32 JDC IV-D

I have reviewed all the information submitted to the Supreme Court and do hereby certify that all the information submitted, including the detailed account documents and the Chief Judge Review Form, represents, to the best of my knowledge, information, and belief, a true



Revenue and Expense Information Form

and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court for fiscal year 2020-2021.

A handwritten signature in black ink, appearing to read "Juan Pickett".

Chief Judge: Juan W. Pickett

juanpickett@gmail.com

Date: January 6, 2022



Revenue and Expense Information Form

32ND JUDICIAL DISTRICT COURT

32JDC-District Court Fund Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$276,508.00
<i>General Fund</i>	<i>\$118,681.00</i>
<i>Other/Unknown Local Support</i>	<i>\$157,827.00</i>
Civil fees	\$2,200.00
<i>Civil court cost fees</i>	<i>\$2,200.00</i>
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$114,875.00
<i>Bond forfeitures</i>	<i>\$113,055.00</i>
<i>Fines</i>	<i>\$1,820.00</i>
Other Revenue	\$0.00
Interest	\$3,925.00
Total Revenue	\$397,508.00

32JDC-District Court Fund Expenses

Employee Salary and Benefits	\$641,741.00
<i>Administrative - clerical X 5</i>	<i>\$312,121.00</i>
<i>Court reporters X 6</i>	<i>\$312,120.00</i>
Contract employees	\$17,500.00
<i>Fam. Preservation Ct. Case Manager</i>	<i>\$17,500.00</i>
Judges' travel and support expenses	\$14,185.00
<i>Judges' conference/meeting travel</i>	<i>\$6,906.00</i>
<i>Judges' cell phones</i>	<i>\$7,279.00</i>
Employee travel and support	\$4,853.00
<i>Emp. cell phones</i>	<i>\$4,853.00</i>
Office expenses	\$6,644.00
<i>Jury expenses/meals</i>	<i>\$1,747.00</i>
<i>Meeting meals/expenses</i>	<i>\$4,765.00</i>
<i>Postage/shipping</i>	<i>\$132.00</i>
Office services/contracts	\$29,648.00
<i>Law library</i>	<i>\$195.00</i>
<i>Shredding</i>	<i>\$265.00</i>
<i>Copier</i>	<i>\$22,362.00</i>
<i>Other equipment rental</i>	<i>\$4,520.00</i>
<i>Coffee/water service</i>	<i>\$2,306.00</i>
Professional Office Services	\$16,499.00
<i>Accounting/bookkeeping</i>	<i>\$3,333.00</i>
<i>Professional IT services</i>	<i>\$13,166.00</i>



Revenue and Expense Information Form

Office Supplies & Equipment	\$131,517.00
<i>Office supplies</i>	\$7,815.00
<i>Computers</i>	\$5,888.00
<i>IT software, licenses, etc.</i>	\$110,000.00
<i>Equipment</i>	\$543.00
<i>Furniture</i>	\$6,592.00
<i>Uniforms</i>	\$679.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$0.00
Other expenses	\$0.00
Total Expenses	\$845,087.00

The following services that can't be quantified are provided by local government and are not included elsewhere:

- Building
- Phone
- Utilities

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

A handwritten signature in black ink that reads "Jennie R. Callahan".

Certified by: JENNIE R. CALLAHANhan

jrcallahan@tpcg.org



Revenue and Expense Information Form

32ND JUDICIAL DISTRICT COURT

32nd JDC-FAMILY PRESERVATION COURT Revenue

LASC grants and appropriations	\$4,564.00
<i>Louisiana Supreme Court</i>	<i>\$4,564.00</i>
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$4,564.00

32nd JDC-FAMILY PRESERVATION COURT Expenses

Employee Salary and Benefits	\$7,500.00
<i>Contract employees</i>	<i>\$7,500.00</i>
<i>Family Court Program Coordinator</i>	<i>\$7,500.00</i>
Judges' travel and support expenses	\$0.00
Employee travel and support	\$0.00
Office expenses	\$0.00
Office services/contracts	\$0.00
Professional Office Services	\$0.00
Office Supplies & Equipment	\$1,292.00
<i>Office supplies</i>	<i>\$457.00</i>
<i>Furniture</i>	<i>\$835.00</i>
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$0.00
Other expenses	\$0.00
Total Expenses	\$8,792.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Jennie Callahan

Certified by: Jennie R. Callahan

jrcallahan@tpcg.org



Revenue and Expense Information Form

32ND JUDICIAL DISTRICT COURT

32nd JDC LAW CLERK FUND Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$189,103.00
<i>Criminal Court Fund</i>	\$43,530.00
<i>General Fund</i>	\$145,573.00
Civil fees	\$0.00
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$31,002.00
<i>Fines</i>	\$31,002.00
Other Revenue	\$200,000.00
<i>Certificate of deposit</i>	\$200,000.00
Interest	\$7,690.00
Total Revenue	\$427,795.00

32nd JDC LAW CLERK FUND Expenses

Employee Salary and Benefits	\$288,192.00
<i>Full and part-time employees</i>	\$288,192.00
<i>Law clerks X 5.0</i>	\$288,192.00
Judges' travel and support expenses	\$0.00
Employee travel and support	\$1,740.00
<i>Emp. LSBA dues</i>	\$1,740.00
Office expenses	\$0.00
Office services/contracts	\$0.00
Professional Office Services	\$5,333.00
<i>Audit services</i>	\$5,333.00
Office Supplies & Equipment	\$457.00
<i>Office supplies</i>	\$457.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$0.00
Other expenses	\$1,979.00
<i>Louisiana workers comp</i>	\$1,979.00
Total Expenses	\$297,701.00



Revenue and Expense Information Form

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Jennie Callahan

Certified by: Jennie R. Callahan

jrcallahan@tpcg.org



Revenue and Expense Information Form

32ND JUDICIAL DISTRICT COURT

32 JDC IV-D Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$172,444.00
<i>Hearing Officer fees</i>	\$172,444.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$200,727.00
<i>reimbursement</i>	\$727.00
<i>cash in certificate of deposit</i>	\$200,000.00
Interest	\$6,222.00
Total Revenue	\$379,393.00

32 JDC IV-D Expenses

Employee Salary and Benefits	\$183,656.00
Full and part-time employees	\$183,656.00
<i>Hearing Officers X 1</i>	\$72,828.00
<i>Administrative - clerical X 2</i>	\$90,020.00
<i>Administrative - management X 0.5</i>	\$20,808.00
Contract employees	\$0.00
Judges' travel and support expenses	\$0.00
Employee travel and support	\$435.00
<i>Emp. LSBA dues</i>	\$435.00
Office expenses	\$550.00
<i>Postage/shipping</i>	\$550.00
Office services/contracts	\$13,843.00
<i>Law library</i>	\$10,481.00
<i>Copier</i>	\$392.00
<i>Coffee/water service</i>	\$2,970.00
Professional Office Services	\$23,907.00
<i>Audit services</i>	\$3,333.00
<i>Professional IT services</i>	\$20,574.00
Office Supplies & Equipment	\$13,374.00
<i>Office supplies</i>	\$9,683.00
<i>Equipment</i>	\$3,691.00
Intergovernmental Support	\$207,062.00
<i>DA - Probation Program</i>	\$120,000.00
<i>DA - Process Service</i>	\$30,000.00
<i>Clerk of Court - Minute Clerk</i>	\$57,062.00



Revenue and Expense Information Form

Specialty Court Services	\$0.00
Building Services/Maintenance	\$3,410.00
<i>Internet service</i>	<i>\$2,955.00</i>
<i>Equipment repair</i>	<i>\$455.00</i>
Other expenses	\$3,060.00
<i>courtroom security</i>	<i>\$3,060.00</i>
Total Expenses	\$449,297.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Jennie Callahan

Certified by: Jennie Callahan

jrcallahan@tpcg.org



Revenue and Expense Information Form

33RD JUDICIAL DISTRICT COURT

Revenue Summary

LASC grants and appropriations	\$27,792.00
Non-LASC grant revenue	\$0.00
Local government support	\$8,236.00
Civil fees	\$0.00
Service fees	\$59,089.00
Special revenue fees	\$0.00
Self-generated fees	\$23,348.00
Other revenue	\$20,672.00
Interest	\$2,124.00
Total revenue	\$141,261.00

Expense Summary

Salary and benefits	\$99,117.00
Judges' travel expenses	\$14,069.00
Employee travel expenses	\$2,533.00
Office expenses	\$4,822.00
Office services/contracts	\$6,667.00
Professional office services	\$18,053.00
Office supplies and equipment	\$35,243.00
Intergovernmental support	\$0.00
Specialty Court services	\$0.00
Building services/maintenance	\$8,400.00
Other expenses	\$420.00
Total expenses	\$189,324.00

The summary above includes information from the following accounts:

- 33rd Judicial District Court FINS
- Judicial Expense Fund

I have reviewed all the information submitted to the Supreme Court and do hereby certify that all the information submitted, including the detailed account documents and the Chief Judge Review Form, represents, to the best of my knowledge, information, and belief, a true



Revenue and Expense Information Form

and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court for fiscal year 2020-2021.

A handwritten signature in black ink, appearing to read "Errol David Deshotels Jr." with a stylized flourish at the end.

Chief Judge: Errol David Deshotels jr.

judgedeshotels@33jdc.com

Date: December 14, 2021



Revenue and Expense Information Form

33RD JUDICIAL DISTRICT COURT

33rd Judicial District Court Judicial Expense Find Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$8,236.00
<i>Criminal Court Fund</i>	\$8,236.00
Civil fees	\$0.00
Service fees	\$59,089.00
<i>Hearing Officer fees</i>	\$59,089.00
Special revenue fees	\$0.00
Self-generated fees	\$23,348.00
<i>Bail bond fees</i>	\$14,214.00
<i>Criminal court costs</i>	\$9,134.00
Other Revenue	\$20,672.00
<i>Gaming Revenue - Coushatta Tribe of Louisiana</i>	\$20,672.00
Interest	\$2,124.00
Total Revenue	\$113,469.00

33rd Judicial District Court Judicial Expense Find Expenses

Salary and Benefits	\$73,281.00
<i>Full and part-time employees</i>	\$72,981.00
<i>Court reporters X 1.0</i>	\$36,376.00
<i>Administrative - clerical X 1.0</i>	\$36,605.00
Contract employees	\$300.00
<i>Court Reporter</i>	\$300.00
Judges' travel expenses	\$14,069.00
<i>Judges' within-district travel</i>	\$405.00
<i>Judges' conference/meeting travel</i>	\$1,060.00
<i>Judges' cell phones</i>	\$1,741.00
<i>Judges' liability insurance</i>	\$7,818.00
<i>Judges' other dues</i>	\$1,000.00
<i>Judges' subscriptions</i>	\$2,045.00
Employee travel and support	\$2,398.00
<i>Emp. within-district travel</i>	\$173.00
<i>Emp. certifications/bonds/etc.</i>	\$1,150.00
<i>Emp. other dues</i>	\$1,075.00
Office expenses	\$4,822.00
<i>Jury expenses/meals</i>	\$2,614.00
<i>Meeting meals/expenses</i>	\$254.00
<i>Postage/shipping</i>	\$844.00
<i>Printing costs</i>	\$1,110.00
Office services/contracts	\$6,667.00



Revenue and Expense Information Form

	<i>Law library</i>	\$5,013.00
	<i>Coffee/water service</i>	\$1,654.00
Professional Office Services		\$17,373.00
	<i>Accounting/bookkeeping</i>	\$550.00
	<i>Audit services</i>	\$6,000.00
	<i>Professional IT services</i>	\$10,823.00
Office Supplies & Equipment		\$35,243.00
	<i>Office supplies</i>	\$24,863.00
	<i>Computers</i>	\$4,147.00
	<i>IT software, licenses, etc.</i>	\$979.00
	<i>Equipment</i>	\$4,631.00
	<i>Uniforms</i>	\$623.00
Intergovernmental Support		\$0.00
Specialty Court Services		\$0.00
Building Services/Maintenance		\$6,672.00
	<i>Internet service</i>	\$3,941.00
	<i>Phone service (non-cellular)</i>	\$2,731.00
Other expenses		\$420.00
	<i>Recording fees</i>	\$420.00
Total Expenses		\$160,945.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Certified by: Kellie Manuel

KManuel@33jdc.com

Additional feedback:

Sanity reports and interpreter fees were decreased during FY due to reduced court sessions which were COVID-related requirements. Also, travel expenses decreased for judges and staff due to seminars cancelled with COVID.



Revenue and Expense Information Form

33RD JUDICIAL DISTRICT COURT

33rd Judicial District Court FINS Revenue

LASC grants and appropriations	\$27,792.00
<i>FINS Assistance Program</i>	\$27,792.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$27,792.00

33rd Judicial District Court FINS Expenses

Salary and Benefits	\$25,836.00
<i>Full and part-time employees</i>	\$25,836.00
<i>Administrative - management X 1.0</i>	\$25,836.00
Judges' travel expenses	\$0.00
Employee travel and support	\$135.00
<i>Emp. conference/meeting travel</i>	\$35.00
<i>Emp. other dues</i>	\$100.00
Office expenses	\$0.00
Office services/contracts	\$0.00
Professional Office Services	\$680.00
<i>Accounting/bookkeeping</i>	\$680.00
Office Supplies & Equipment	\$0.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$1,728.00
<i>Internet service</i>	\$459.00
<i>Phone service (non-cellular)</i>	\$1,269.00
Other expenses	\$0.00
Total Expenses	\$28,379.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments



Revenue and Expense Information Form

made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

A handwritten signature in black ink, appearing to read "Kellie Manuel".

Certified by: Kellie Manuel

KManuel@33jdc.com

Additional feedback:

Due to COVID, the FINS program did not incur travel, meals, or mileage expenses during the requested fiscal year. Also, due to budget constraints with the program, office supplies and postage that are customarily utilized were not during this fiscal year.



Revenue and Expense Information Form

34TH JUDICIAL DISTRICT COURT

Revenue Summary

LASC grants and appropriations	\$553,592.00
Non-LASC grant revenue	\$47,767.00
Local government support	\$3,241,167.00
Civil fees	\$40,085.00
Service fees	\$99,468.00
Special revenue fees	\$0.00
Self-generated fees	\$271,021.00
Other revenue	\$8,470.00
Interest	\$37.00
Total revenue	\$4,261,607.00

Expense Summary

Salary and benefits	\$3,196,709.00
Judges' travel expenses	\$6,541.00
Employee travel expenses	\$10,705.00
Office expenses	\$53,154.00
Office services/contracts	\$27,665.00
Professional office services	\$72,520.00
Office supplies and equipment	\$51,267.00
Intergovernmental support	\$0.00
Specialty Court services	\$37,315.00
Building services/maintenance	\$421,029.00
Other expenses	\$98,833.00
Total expenses	\$3,975,738.00

The summary above includes information from the following accounts:

- Judicial Clerk's Fund of the 34th JDC - St. Bernard
- FINS
- St. Bernard Parish Government Criminal Court
- St. Bernard Parish Juvenile Drug Court, Inc.
- St. Bernard Parish Pre-Trial Drug Testing Program
- St. Bernard Parish Adult Drug Court, Inc.

I have reviewed all the information submitted to the Supreme Court and do hereby certify that all the information submitted, including the detailed account documents and the Chief Judge Review Form, represents, to the best of my knowledge, information, and belief, a true



Revenue and Expense Information Form

and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court for fiscal year 2020-2021.

A handwritten signature in black ink, appearing to read "K. Jones".

Chief Judge: Kim C. Jones

judgedivc@gmail.com

Date: December 16, 2021



Revenue and Expense Information Form

34TH JUDICIAL DISTRICT COURT

**Judicial Clerk's Fund of the 34th JDC/St. Bernard Parish Government 34th
Judicial Fund Revenue**

LASC grants and appropriations	\$35,086.00
<i>CESF FY2020 Allocation</i>	\$9,195.00
<i>Covid Equipment Grant</i>	\$25,891.00
Non-LASC grant revenue	\$3,162.00
<i>Covid Needs</i>	\$3,162.00
Local government support	\$3,173,191.00
<i>General Fund</i>	\$3,173,191.00
Civil fees	\$40,085.00
<i>Civil court cost fees</i>	\$40,085.00
Service fees	\$56,623.00
<i>Probation/supervision fees</i>	\$14,049.00
<i>Bench warrant and docketing fees</i>	\$16,094.00
<i>Administrative fees</i>	\$26,480.00
Special revenue fees	\$0.00
Self-generated fees	\$126,570.00
<i>Contempt</i>	\$560.00
<i>Bond forfeitures</i>	\$89,575.00
<i>Fines</i>	\$36,435.00
Other Revenue	\$8,470.00
<i>Seizure Distribution</i>	\$7,496.00
<i>Refund</i>	\$649.00
<i>Film Permit Fee</i>	\$325.00
Interest	\$19.00
Total Revenue	\$3,443,206.00

**Judicial Clerk's Fund of the 34th JDC/St. Bernard Parish Government 34th
Judicial Fund Expenses**

Employee Salary and Benefits	\$1,061,945.00
Full and part-time employees	\$1,061,945.00
<i>Administrative - clerical X 6</i>	\$380,103.00
<i>Court reporters X 6</i>	\$476,717.00
<i>Law clerks X 5</i>	\$158,345.00
<i>Other X 2</i>	\$46,780.00
Judges' travel and support expenses	\$6,541.00
<i>Judges' liability insurance</i>	\$6,541.00
Employee travel and support	\$1,455.00
<i>Emp. conference/meeting travel</i>	\$1,455.00
Office expenses	\$34,920.00
<i>Advertising</i>	\$3,147.00



Revenue and Expense Information Form

<i>Jury expenses/meals</i>	\$31,498.00
<i>Postage/shipping</i>	\$275.00
Office services/contracts	\$27,065.00
<i>Law library</i>	\$16,939.00
<i>Copier</i>	\$10,126.00
Professional Office Services	\$31,437.00
<i>Accounting/bookkeeping</i>	\$4,650.00
<i>Audit services</i>	\$22,377.00
<i>Professional IT services</i>	\$4,410.00
Office Supplies & Equipment	\$24,567.00
<i>Office supplies</i>	\$19,720.00
<i>Computers</i>	\$3,787.00
<i>Uniforms</i>	\$1,060.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$421,029.00
<i>Protection costs</i>	\$82,634.00
<i>Maintenance costs</i>	\$80,657.00
<i>Phone service (non-cellular)</i>	\$34,619.00
<i>Utilities</i>	\$219,269.00
<i>Water</i>	\$3,850.00
Other expenses	\$55,222.00
<i>Jury Attendance Fees</i>	\$22,206.00
<i>Filing Fees</i>	\$75.00
<i>Court Costs Interpreters</i>	\$6,741.00
<i>Sanity Evaluations</i>	\$26,200.00
Total Expenses	\$1,664,181.00

The following services that can't be quantified are provided by local government and are not included elsewhere:

- Building
- Furniture
- IT and network services
- Internet

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.



Revenue and Expense Information Form

A handwritten signature in black ink, appearing to read "K. Jones", written over a horizontal line.

Certified by: Judge Kim C. Jones

[judgedivc@gmail.com](mailto:judgetivc@gmail.com)

Additional feedback:

The local government of St. Bernard Parish provides the building and maintenance to the Judges, District Attorney's Office, the Clerk of Court and others. Therefore, the building and associated costs cannot be determined or quantified. Additionally, due to the nationwide Covid-19 pandemic, our courthouse was closed from March of 2020 until late June of 2020, which may have affected certain aspects of our revenue and expenses for the requested fiscal year.

The two "other" employees listed have job titles of (1) Clerk Specialist 1 and (2) Probation Officer/Community Service Officer.



Revenue and Expense Information Form

34TH JUDICIAL DISTRICT COURT

FINS Fund 34th JDC Revenue

LASC grants and appropriations	\$38,232.00
<i>FINS - Supreme Court Allocation</i>	\$38,232.00
Non-LASC grant revenue	\$0.00
Local government support	\$67,976.00
<i>General Fund</i>	\$67,976.00
Civil fees	\$0.00
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$106,208.00

FINS Fund 34th JDC Expenses

Employee Salary and Benefits	\$100,571.00
<i>Full and part-time employees</i>	\$100,571.00
<i>Administrative - management X 1</i>	\$67,976.00
<i>Case managers X 1</i>	\$32,595.00
Judges' travel and support expenses	\$0.00
Employee travel and support	\$3,112.00
<i>Emp. conference/meeting travel</i>	\$419.00
<i>Emp. cell phones</i>	\$2,693.00
Office expenses	\$0.00
Office services/contracts	\$0.00
Professional Office Services	\$1,860.00
<i>Accounting/bookkeeping</i>	\$1,860.00
Office Supplies & Equipment	\$230.00
<i>Office supplies</i>	\$230.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$0.00
Other expenses	\$0.00
Total Expenses	\$105,773.00

The following services that can't be quantified are provided by local government and are not included elsewhere:



Revenue and Expense Information Form

- Building
- Furniture
- IT and network services
- Internet
- Utilities

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

A handwritten signature in black ink, appearing to read "K. Jones", written over a horizontal line.

Certified by: Judge Kim C. Jones

[judgedivc@gmail.com](mailto:judgetivc@gmail.com)

Additional feedback:

The St. Bernard FINS program is funded by a Supreme Court grant allocation and local government support for management salary. All other expenses are paid out of grant funds.



Revenue and Expense Information Form

34TH JUDICIAL DISTRICT COURT

St. Bernard Parish Government Criminal Court Fees Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$144,451.00
<i>Criminal court costs</i>	\$126,013.00
<i>Bond forfeitures</i>	\$18,438.00
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$144,451.00

St. Bernard Parish Government Criminal Court Fees Expenses

Salary and Benefits	\$1,665,619.00
<i>Full and part-time employees</i>	\$1,665,619.00
<i>Administrative - clerical X 12.0</i>	\$766,810.00
<i>Administrative - management X 13.0</i>	\$898,809.00
Judges' travel expenses	\$0.00
Employee travel and support	\$3,258.00
<i>Emp. within-district travel</i>	\$1,958.00
<i>Emp. other dues</i>	\$1,300.00
Office expenses	\$18,234.00
<i>Postage/shipping</i>	\$18,234.00
Office services/contracts	\$0.00
Professional Office Services	\$18,345.00
<i>Audit services</i>	\$18,345.00
Office Supplies & Equipment	\$17,936.00
<i>Office supplies</i>	\$17,936.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$0.00
Other expenses	\$43,611.00
<i>Court Reporter Fees</i>	\$2,482.00
<i>Courthouse Capital Fund had actual</i>	\$20,333.00
<i>expense to supplement salaries</i>	\$20,796.00
<i>Auto Insurance</i>	
Total Expenses	\$1,767,003.00



Revenue and Expense Information Form

The following services that can't be quantified are provided by local government and are not included elsewhere:

- Building
- Furniture
- Internet
- IT and network services
- Phone
- Utilities

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

A handwritten signature in black ink, appearing to read "K. Jones", written over a horizontal line.

Certified by: Judge Kim C. Jones

[judgedivc@gmail.com](mailto:judgetivc@gmail.com)

Additional feedback:

Parish Government of St. Bernard provides the building and maintenance to the Judges, District Attorney's Office, the Clerk of Court and others. Therefore, the building and associated costs can not be determined or quantified.



Revenue and Expense Information Form

34TH JUDICIAL DISTRICT COURT

St. Bernard Parish Juvenile Drug Court, Inc. Revenue

LASC grants and appropriations	\$145,778.00
<i>Specialty Court</i>	\$145,778.00
Non-LASC grant revenue	\$22,805.00
<i>PPP</i>	\$22,500.00
<i>Meraux Foundation</i>	\$305.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$168,583.00

St. Bernard Parish Juvenile Drug Court, Inc. Expenses

Employee Salary and Benefits	\$114,009.00
<i>Full and part-time employees</i>	\$104,649.00
<i>Administrative - management X 1</i>	\$14,740.00
<i>Case managers X 1</i>	\$7,723.00
<i>Lab workers X 1.5</i>	\$11,230.00
<i>Other X 1</i>	\$70,956.00
<i>Contract employees</i>	\$4,560.00
<i>Treatment</i>	\$4,560.00
<i>Agency services</i>	\$4,800.00
<i>Defense Attorney</i>	\$4,800.00
Judges' travel and support expenses	\$0.00
Employee travel and support	\$556.00
<i>Emp. within-district travel</i>	\$556.00
Office expenses	\$0.00
Office services/contracts	\$0.00
Professional Office Services	\$9,126.00
<i>Accounting/bookkeeping</i>	\$5,400.00
<i>Audit services</i>	\$3,726.00
Office Supplies & Equipment	\$2,382.00
<i>Office supplies</i>	\$2,382.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$3,844.00
<i>Drug tests, supplies, and services</i>	\$3,544.00
<i>Transportation services</i>	\$300.00
Building Services/Maintenance	\$0.00



Revenue and Expense Information Form

Other expenses

\$0.00

Total Expenses

\$129,917.00

The following services that can't be quantified are provided by local government and are not included elsewhere:

- Building
- IT and network services
- Utilities

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

A handwritten signature in black ink, appearing to read "Kim C. Jones".

Certified by: Judge Kim C. Jones

[judgedivc@gmail.com](mailto:judgetivc@gmail.com)

Additional feedback:

St. Bernard Parish Government provides drug court with use of a building and associated benefits that cannot be quantified.

The employee listed as "other" is a drug treatment provider/counselor.



Revenue and Expense Information Form

34TH JUDICIAL DISTRICT COURT

St. Bernard Parish Pre-Trial Drug Testing Program Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$25,775.00
<i>Specialty fees</i>	\$25,775.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$18.00
Total Revenue	\$25,793.00

St. Bernard Parish Pre-Trial Drug Testing Program Expenses

Salary and Benefits	\$14,828.00
<i>Full and part-time employees</i>	\$14,828.00
<i>Administrative - management X 1.0</i>	\$10,862.00
<i>Lab workers X 1.5</i>	\$2,839.00
<i>Case managers X 1.0</i>	\$1,127.00
Judges' travel expenses	\$0.00
Employee travel and support	\$365.00
<i>Emp. within-district travel</i>	\$172.00
<i>Emp. conference/meeting travel</i>	\$193.00
Office expenses	\$0.00
Office services/contracts	\$0.00
Professional Office Services	\$1,326.00
<i>Accounting/bookkeeping</i>	\$1,326.00
Office Supplies & Equipment	\$653.00
<i>Office supplies</i>	\$653.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$4,872.00
<i>Drug tests, supplies, and services</i>	\$4,872.00
Building Services/Maintenance	\$0.00
Other expenses	\$0.00
Total Expenses	\$22,044.00

The following services that can't be quantified are provided by local government and are not included elsewhere:



Revenue and Expense Information Form

- Building
- IT and network services
- Utilities

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

A handwritten signature in black ink, appearing to read "K. Jones", written over a horizontal line.

Certified by: Kim Jones

kimejones14@gmail.com



Revenue and Expense Information Form

34TH JUDICIAL DISTRICT COURT

St. Bernard Parish Adult Drug Court, Inc. Revenue

LASC grants and appropriations	\$334,496.00
<i>Specialty Court</i>	\$334,496.00
Non-LASC grant revenue	\$21,800.00
<i>PPP</i>	\$21,800.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$17,070.00
<i>Specialty fees</i>	\$17,070.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$373,366.00

St. Bernard Parish Adult Drug Court, Inc. Expenses

Salary and Benefits	\$239,737.00
<i>Full and part-time employees</i>	\$132,515.00
<i>Administrative - management X 1.0</i>	\$58,098.00
<i>Case managers X 1.0</i>	\$30,211.00
<i>Lab workers X 1.5</i>	\$44,206.00
<i>Contract employees</i>	\$102,422.00
<i>Treatment</i>	\$102,422.00
<i>Agency services</i>	\$4,800.00
<i>Defense Attorney</i>	\$4,800.00
Judges' travel expenses	\$0.00
Employee travel and support	\$1,959.00
<i>Emp. within-district travel</i>	\$219.00
<i>Emp. cell phones</i>	\$1,740.00
Office expenses	\$0.00
Office services/contracts	\$600.00
<i>Coffee/water service</i>	\$600.00
Professional Office Services	\$10,426.00
<i>Accounting/bookkeeping</i>	\$5,400.00
<i>Audit services</i>	\$5,026.00
Office Supplies & Equipment	\$5,499.00
<i>Office supplies</i>	\$5,499.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$28,599.00
<i>Drug tests, supplies, and services</i>	\$28,599.00
Building Services/Maintenance	\$0.00
Other expenses	\$0.00



Revenue and Expense Information Form

Total Expenses

\$286,820.00

The following services that can't be quantified are provided by local government and are not included elsewhere:

- Building
- IT and network services
- Utilities

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

A handwritten signature in black ink, appearing to be "K. Jones", written over a horizontal line.

Certified by: Judge Kim Jones

[judgedivc@gmail.com](mailto:judgetivc@gmail.com)



Revenue and Expense Information Form

35TH JUDICIAL DISTRICT COURT

Revenue Summary

LASC grants and appropriations	\$28,339.00
Non-LASC grant revenue	\$0.00
Local government support	\$135,436.00
Civil fees	\$12,719.00
Service fees	\$40,348.00
Special revenue fees	\$0.00
Self-generated fees	\$47,368.00
Other revenue	\$0.00
Interest	\$230.00
Total revenue	\$264,440.00

Expense Summary

Salary and benefits	\$201,492.00
Judges' travel expenses	\$8,010.00
Employee travel expenses	\$770.00
Office expenses	\$436.00
Office services/contracts	\$26,710.00
Professional office services	\$2,243.00
Office supplies and equipment	\$3,157.00
Intergovernmental support	\$9,957.00
Specialty Court services	\$0.00
Building services/maintenance	\$4,060.00
Other expenses	\$268.00
Total expenses	\$257,103.00

The summary above includes information from the following accounts:

- 35th JDC Expense Fund
- FINS

I have reviewed all the information submitted to the Supreme Court and do hereby certify that all the information submitted, including the detailed account documents and the Chief Judge Review Form, represents, to the best of my knowledge, information, and belief, a true



Revenue and Expense Information Form

and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court for fiscal year 2020-2021.

WD Willett

Chief Judge: Warren Daniel Willett

grantjudge@bellsouth.net

Date: December 8, 2021



Revenue and Expense Information Form

35TH JUDICIAL DISTRICT COURT

35th JDC Expense Fund Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$135,436.00
<i>Criminal Court Fund</i>	\$68,056.00
<i>General Fund</i>	\$67,380.00
Civil fees	\$12,719.00
<i>Civil court cost fees</i>	\$12,719.00
Service fees	\$40,348.00
<i>Hearing Officer fees</i>	\$33,292.00
<i>Probation/supervision fees</i>	\$7,056.00
Special revenue fees	\$0.00
Self-generated fees	\$47,368.00
<i>Bail bond fees</i>	\$25,195.00
<i>Criminal court costs</i>	\$22,173.00
Other Revenue	\$0.00
Interest	\$204.00
Total Revenue	\$236,075.00

35th JDC Expense Fund Expenses

Employee Salary and Benefits	\$185,858.00
Full and part-time employees	\$170,283.00
<i>Administrative - management X 1</i>	\$73,577.00
<i>Court reporters X 1</i>	\$45,213.00
<i>Law clerks X 1</i>	\$51,062.00
<i>Administrative - clerical X 0.5</i>	\$431.00
Contract employees	\$15,575.00
<i>Hearing Officer</i>	\$14,038.00
<i>Substitute Court Reporter</i>	\$1,537.00
Judges' travel and support expenses	\$8,010.00
<i>Judges' conference/meeting travel</i>	\$1,568.00
<i>Judges' cell phones</i>	\$1,226.00
<i>Judges' liability insurance</i>	\$4,084.00
<i>Judges' other dues</i>	\$500.00
<i>Judges' subscriptions</i>	\$632.00
Employee travel and support	\$670.00
<i>Emp. conference/meeting travel</i>	\$200.00
<i>Emp. certifications/bonds/etc.</i>	\$320.00
<i>Emp. other dues</i>	\$150.00
Office expenses	\$436.00
<i>Jury expenses/meals</i>	\$326.00



Revenue and Expense Information Form

	<i>Postage/shipping</i>	\$110.00
Office services/contracts		\$26,710.00
	<i>Law library</i>	\$25,323.00
	<i>Copier</i>	\$727.00
	<i>Coffee/water service</i>	\$660.00
Professional Office Services		\$2,243.00
	<i>Accounting/bookkeeping</i>	\$2,243.00
Office Supplies & Equipment		\$3,157.00
	<i>Office supplies</i>	\$1,703.00
	<i>IT software, licenses, etc.</i>	\$1,282.00
	<i>Equipment</i>	\$62.00
	<i>Furniture</i>	\$110.00
Intergovernmental Support		\$9,011.00
	<i>Grant Parish Sheriff's Office</i>	\$5,779.00
	<i>Grant Parish District Attorney</i>	\$3,232.00
Specialty Court Services		\$0.00
Building Services/Maintenance		\$4,060.00
	<i>Internet service</i>	\$860.00
	<i>Phone service (non-cellular)</i>	\$3,200.00
Other expenses		\$268.00
	<i>Transcription</i>	\$268.00
Total Expenses		\$240,423.00

The following services that can't be quantified are provided by local government and are not included elsewhere:

- Building
- Utilities

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Certified by: Michelle Calk

judsec22@bellsouth.net



Revenue and Expense Information Form

35TH JUDICIAL DISTRICT COURT

35th JDC FINS Revenue

LASC grants and appropriations	\$28,339.00
<i>Louisiana Supreme Court FINS</i>	\$28,339.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$26.00
Total Revenue	\$28,365.00

35th JDC FINS Expenses

Salary and Benefits	\$15,634.00
<i>Contract employees</i>	\$15,634.00
<i>FINS Officers</i>	\$15,634.00
Judges' travel expenses	\$0.00
Employee travel and support	\$100.00
<i>Emp. other dues</i>	\$100.00
Office expenses	\$0.00
Office services/contracts	\$0.00
Professional Office Services	\$0.00
Office Supplies & Equipment	\$0.00
Intergovernmental Support	\$946.00
<i>Grant Parish Sheriff's Office</i>	\$946.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$0.00
Other expenses	\$0.00
Total Expenses	\$16,680.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Certified by: Michelle Calk

judsec22@bellsouth.net



Revenue and Expense Information Form

36TH JUDICIAL DISTRICT COURT

Revenue Summary

LASC grants and appropriations	\$125,000.00
Non-LASC grant revenue	\$0.00
Local government support	\$148,528.00
Civil fees	\$15,165.00
Service fees	\$93,804.00
Special revenue fees	\$27,504.00
Self-generated fees	\$745,278.00
Other revenue	\$305.00
Interest	\$930.00
Total revenue	\$1,156,514.00

Expense Summary

Salary and benefits	\$645,462.00
Judges' travel expenses	\$1,000.00
Employee travel expenses	\$7,982.00
Office expenses	\$1,253.00
Office services/contracts	\$53,458.00
Professional office services	\$13,604.00
Office supplies and equipment	\$39,308.00
Intergovernmental support	\$0.00
Specialty Court services	\$22,737.00
Building services/maintenance	\$1,200.00
Other expenses	\$37,759.00
Total expenses	\$823,763.00

The summary above includes information from the following accounts:

- 36th Judicial Expense Fund
- FINS
- 36th JDC Adult Drug Court
- Hearing Officer Fund
- Police Jury - Court Operations

I have reviewed all the information submitted to the Supreme Court and do hereby certify that all the information submitted, including the detailed account documents and the Chief Judge Review Form, represents, to the best of my knowledge, information, and belief, a true



Revenue and Expense Information Form

and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court for fiscal year 2020-2021.

Martha O'Neal

Chief Judge: Martha Ann O'Neal

judgeoneal@36jdc.com

Date: December 13, 2021



Revenue and Expense Information Form

36TH JUDICIAL DISTRICT COURT

Judicial Expense Fund Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$2,990.00
<i>Criminal Court Fund</i>	<i>\$2,990.00</i>
Civil fees	\$15,165.00
<i>Civil court cost fees</i>	<i>\$15,165.00</i>
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$10,745.00
<i>Criminal court costs</i>	<i>\$10,745.00</i>
Other Revenue	\$125.00
<i>Judge Anderson - reimbursement</i>	<i>\$125.00</i>
Interest	\$87.00
Total Revenue	\$29,112.00

Judicial Expense Fund Expenses

Employee Salary and Benefits	\$32,197.00
Contract employees	\$32,197.00
<i>COVID cleaners</i>	<i>\$31,845.00</i>
<i>Court reporter for ad hoc judge</i>	<i>\$184.00</i>
<i>Researcher</i>	<i>\$168.00</i>
Judges' travel and support expenses	\$1,000.00
<i>Judges' other dues</i>	<i>\$1,000.00</i>
Employee travel and support	\$1,318.00
<i>Emp. conference/meeting travel</i>	<i>\$510.00</i>
<i>Emp. certifications/bonds/etc.</i>	<i>\$808.00</i>
Office expenses	\$179.00
<i>Jury expenses/meals</i>	<i>\$99.00</i>
<i>Meeting meals/expenses</i>	<i>\$80.00</i>
Office services/contracts	\$0.00
Professional Office Services	\$9,529.00
<i>Audit services</i>	<i>\$800.00</i>
<i>Professional IT services</i>	<i>\$8,729.00</i>
Office Supplies & Equipment	\$19,901.00
<i>Office supplies</i>	<i>\$1,852.00</i>
<i>Computers</i>	<i>\$4,110.00</i>
<i>IT software, licenses, etc.</i>	<i>\$7,288.00</i>
<i>Equipment</i>	<i>\$6,651.00</i>
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00



Revenue and Expense Information Form

Building Services/Maintenance	\$0.00
Other expenses	\$4,979.00
<i>Interpreting Services</i>	<i>\$3,841.00</i>
<i>Certificate of Deposit</i>	<i>\$1,138.00</i>
Total Expenses	\$69,103.00

The following services that can't be quantified are provided by local government and are not included elsewhere:

- Building
- IT and network services
- Internet
- Payroll
- Phone
- Utilities

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

A handwritten signature in black ink, appearing to read "Mary Lou McGuffee".

Certified by: Mary Lou McGuffee

mlmcguffee@36jdc.com



Revenue and Expense Information Form

36TH JUDICIAL DISTRICT COURT

FINS Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$0.00
Special revenue fees	\$27,504.00
<i>CASA/FINS fees</i>	\$27,504.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$27,504.00

FINS Expenses

Salary and Benefits	\$27,504.00
<i>Full and part-time employees</i>	\$27,504.00
<i>Administrative - clerical X 4.0</i>	\$27,504.00
Judges' travel expenses	\$0.00
Employee travel and support	\$0.00
Office expenses	\$0.00
Office services/contracts	\$0.00
Professional Office Services	\$0.00
Office Supplies & Equipment	\$0.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$0.00
Other expenses	\$0.00
Total Expenses	\$27,504.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

M L McGuffee

Certified by: Mary Lou McGuffee

mlmcguffee@36jdc.com



Revenue and Expense Information Form

36TH JUDICIAL DISTRICT COURT

36TH JUDICIAL DISTRICT COURT ADULT DRUG COURT Revenue

LASC grants and appropriations	\$125,000.00
<i>Drug Court Program</i>	\$125,000.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$125,000.00

36TH JUDICIAL DISTRICT COURT ADULT DRUG COURT Expenses

Salary and Benefits	\$98,520.00
<i>Full and part-time employees</i>	\$40,620.00
<i>Administrative - clerical X 2.0</i>	\$40,620.00
<i>Contract employees</i>	\$57,900.00
<i>Treatment provider</i>	\$53,100.00
<i>Defense Attorney Contract</i>	\$2,400.00
<i>Community Supervision Contract</i>	\$2,400.00
Judges' travel expenses	\$0.00
Employee travel and support	\$5,498.00
<i>Emp. conference/meeting travel</i>	\$4,298.00
<i>Emp. cell phones</i>	\$1,200.00
Office expenses	\$0.00
Office services/contracts	\$0.00
Professional Office Services	\$0.00
Office Supplies & Equipment	\$1,695.00
<i>Office supplies</i>	\$1,695.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$18,087.00
<i>Drug tests, supplies, and services</i>	\$18,087.00
Building Services/Maintenance	\$1,200.00
<i>Internet service</i>	\$1,200.00
Other expenses	\$0.00
Total Expenses	\$125,000.00



Revenue and Expense Information Form

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

A handwritten signature in black ink that reads "Mary Lou McGuffee". The signature is written in a cursive style.

Certified by: Mary Lou McGuffee

mlmcguffee@36jdc.com



Revenue and Expense Information Form

36TH JUDICIAL DISTRICT COURT

Hearing Officer Account Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$93,804.00
<i>Hearing Officer fees</i>	\$93,804.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$180.00
<i>Parenting course enrollment fees</i>	\$180.00
Interest	\$843.00
Total Revenue	\$94,827.00

Hearing Officer Account Expenses

Salary and Benefits	\$23,500.00
<i>Contract employees</i>	\$23,500.00
<i>Hearing Officer</i>	\$23,500.00
Judges' travel expenses	\$0.00
Employee travel and support	\$0.00
Office expenses	\$0.00
Office services/contracts	\$0.00
Professional Office Services	\$3,075.00
<i>Audit services</i>	\$3,000.00
<i>Payroll</i>	\$75.00
Office Supplies & Equipment	\$0.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$0.00
Other expenses	\$29,630.00
<i>Time certificate</i>	\$29,610.00
<i>Parenting course refund</i>	\$20.00
Total Expenses	\$56,205.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments



Revenue and Expense Information Form

made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

M L McGuffee

Certified by: Mary Lou McGuffee

mlmcguffee@36jdc.com



Revenue and Expense Information Form

36TH JUDICIAL DISTRICT COURT

Police Jury - Court Operations Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$145,538.00
<i>General Fund</i>	<i>\$145,538.00</i>
Civil fees	\$0.00
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$734,533.00
<i>Bail bond fees</i>	<i>\$34,034.00</i>
<i>Fines</i>	<i>\$700,499.00</i>
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$880,071.00

Police Jury - Court Operations Expenses

Employee Salary and Benefits	\$463,741.00
<i>Full and part-time employees</i>	<i>\$463,741.00</i>
<i>Administrative - clerical X 3.0</i>	<i>\$167,914.00</i>
<i>Law clerks X 1.0</i>	<i>\$33,028.00</i>
<i>Court reporters X 2.0</i>	<i>\$114,207.00</i>
<i>Case managers X 4.0</i>	<i>\$148,592.00</i>
Judges' travel and support expenses	\$0.00
Employee travel and support	\$1,166.00
<i>Emp. certifications/bonds/etc.</i>	<i>\$1,166.00</i>
Office expenses	\$1,074.00
<i>Postage/shipping</i>	<i>\$1,074.00</i>
Office services/contracts	\$53,458.00
<i>Law library</i>	<i>\$53,458.00</i>
Professional Office Services	\$1,000.00
<i>Professional IT services</i>	<i>\$1,000.00</i>
Office Supplies & Equipment	\$17,712.00
<i>Office supplies</i>	<i>\$7,891.00</i>
<i>Computers</i>	<i>\$9,329.00</i>
<i>IT software, licenses, etc.</i>	<i>\$492.00</i>
Intergovernmental Support	\$0.00
Specialty Court Services	\$4,650.00
<i>Drug tests, supplies, and services</i>	<i>\$4,650.00</i>
Building Services/Maintenance	\$0.00
Other expenses	\$3,150.00
<i>Transcription expense</i>	<i>\$3,150.00</i>



Revenue and Expense Information Form

Total Expenses

\$545,951.00

The following services that can't be quantified are provided by local government and are not included elsewhere:

- Building
- Furniture
- IT and network services
- Internet
- Payroll
- Phone
- Utilities
- Dedicated Sales Tax

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

A handwritten signature in black ink that reads "Martha O'Neal".

Certified by: Mary Lou McGuffee

mlmcguffee@36jdc.com

Additional feedback:

As the Chief Judge of a two-judge general jurisdiction court, having no court administrator, this was a very difficult and time consuming job for me and my secretary. I am not an accountant, nor do I feel qualified to interpolate the Police Jury budget into this form. While I understand the need for information as to the costs to run a court system, this seems ineffective. The Police Jury does not report in this manner, and I am certain other judges have had just as much difficulty trying to complete this process. Either the Legislature or the Supreme Court should appoint a committee WITH ACCOUNTANTS to perform this for each jurisdiction if indeed an accurate response is required. Otherwise, it is just more busy work taking away from judicial duties. Also, please note that due to Covid during the time period used, there were many categories that were not a true reflection of the expenses we would ordinarily have, such as jury trials, CLE attendance, and the like.



Revenue and Expense Information Form

37TH JUDICIAL DISTRICT COURT

Revenue Summary

LASC grants and appropriations	\$52,522.00
Non-LASC grant revenue	\$0.00
Local government support	\$157,034.00
Civil fees	\$2,890.00
Service fees	\$61,786.00
Special revenue fees	\$0.00
Self-generated fees	\$6,495.00
Other revenue	\$1,000.00
Interest	\$213.00
Total revenue	\$281,940.00

Expense Summary

Salary and benefits	\$148,805.00
Judges' travel expenses	\$6,079.00
Employee travel expenses	\$3,689.00
Office expenses	\$933.00
Office services/contracts	\$14,141.00
Professional office services	\$10,104.00
Office supplies and equipment	\$47,522.00
Intergovernmental support	\$4,759.00
Specialty Court services	\$6,407.00
Building services/maintenance	\$16,756.00
Other expenses	\$23,882.00
Total expenses	\$283,077.00

The summary above includes information from the following accounts:

- Judicial Expense Fund
- Drug Court
- Child Support
- FINS
- Misdemeanor Probation Account

I have reviewed all the information submitted to the Supreme Court and do hereby certify that all the information submitted, including the detailed account documents and the Chief Judge Review Form, represents, to the best of my knowledge, information, and belief, a true



Revenue and Expense Information Form

and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court for fiscal year 2020-2021.

A handwritten signature in black ink, appearing to read "AP Thomas".

Chief Judge: ASHLEY PAUL THOMAS

caldwelljudge@bellsouth.net

Date: December 8, 2021



Revenue and Expense Information Form

37TH JUDICIAL DISTRICT COURT

Judicial Expense Fund Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$155,834.00
<i>Criminal Court Fund</i>	<i>\$114,090.00</i>
<i>General Fund</i>	<i>\$41,744.00</i>
Civil fees	\$2,890.00
<i>Civil court cost fees</i>	<i>\$2,890.00</i>
Service fees	\$7,140.00
<i>Probation/supervision fees</i>	<i>\$7,140.00</i>
Special revenue fees	\$0.00
Self-generated fees	\$6,495.00
<i>Criminal court costs</i>	<i>\$6,495.00</i>
Other Revenue	\$0.00
Interest	\$213.00
Total Revenue	\$172,572.00

Judicial Expense Fund Expenses

Salary and Benefits	\$84,154.00
Full and part-time employees	\$84,154.00
<i>Court reporters X 1</i>	<i>\$41,744.00</i>
<i>Administrative - clerical X 1</i>	<i>\$24,689.00</i>
<i>Administrative - clerical X 1</i>	<i>\$17,721.00</i>
Judges' travel expenses	\$6,079.00
<i>Judges' within-district travel</i>	<i>\$2,007.00</i>
<i>Judges' conference/meeting travel</i>	<i>\$2,434.00</i>
<i>Judges' cell phones</i>	<i>\$918.00</i>
<i>Judges' other dues</i>	<i>\$200.00</i>
<i>Judges' subscriptions</i>	<i>\$520.00</i>
Employee travel and support	\$1,389.00
<i>Emp. certifications/bonds/etc.</i>	<i>\$1,270.00</i>
<i>Emp. other dues</i>	<i>\$119.00</i>
Office expenses	\$877.00
<i>Advertising</i>	<i>\$144.00</i>
<i>Postage/shipping</i>	<i>\$76.00</i>
<i>Printing costs</i>	<i>\$657.00</i>
Office services/contracts	\$13,800.00
<i>Law library</i>	<i>\$11,026.00</i>
<i>Storage</i>	<i>\$600.00</i>
<i>Copier</i>	<i>\$1,188.00</i>
<i>Other equipment rental</i>	<i>\$531.00</i>
<i>Coffee/water service</i>	<i>\$455.00</i>



Revenue and Expense Information Form

Professional Office Services	\$2,211.00
<i>Accounting/bookkeeping</i>	\$811.00
<i>Audit services</i>	\$750.00
<i>Professional IT services</i>	\$650.00
Office Supplies & Equipment	\$46,202.00
<i>Office supplies</i>	\$2,389.00
<i>Computers</i>	\$7,227.00
<i>IT software, licenses, etc.</i>	\$262.00
<i>Equipment</i>	\$34,264.00
<i>Furniture</i>	\$2,060.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$14,647.00
<i>Internet service</i>	\$1,040.00
<i>Phone service (non-cellular)</i>	\$13,607.00
Other expenses	\$0.00
Total Expenses	\$169,359.00

The following services that can't be quantified are provided by local government and are not included elsewhere:

- Building
- Furniture
- Payroll
- Utilities

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Certified by: ASHLEY PAUL THOMAS

caldwelljudge@bellsouth.net

Additional feedback:

Employee payroll taxes only not included for employees paid by police jury. These amounts change dramatically from year to year, especially during this COVID year.



Revenue and Expense Information Form

37TH JUDICIAL DISTRICT COURT

DRUG COURT Revenue

LASC grants and appropriations	\$18,958.00
<i>DRUG COURT GRANT</i>	\$18,958.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$1,375.00
<i>Specialty fees</i>	\$1,375.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$1,000.00
<i>DRUG COURT DONATIONS</i>	\$1,000.00
Interest	\$0.00
Total Revenue	\$21,333.00

DRUG COURT Expenses

Salary and Benefits	\$11,374.00
<i>Full and part-time employees</i>	\$11,374.00
<i>Administrative - management X 0.5</i>	\$5,398.00
<i>Administrative - management X 0.5</i>	\$1,463.00
<i>Case managers X 0.5</i>	\$4,513.00
Judges' travel expenses	\$0.00
Employee travel and support	\$0.00
Office expenses	\$0.00
Office services/contracts	\$0.00
Professional Office Services	\$2,043.00
<i>Audit services</i>	\$1,300.00
<i>Payroll</i>	\$143.00
<i>Legal fees</i>	\$600.00
Office Supplies & Equipment	\$0.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$6,407.00
<i>Drug tests, supplies, and services</i>	\$1,045.00
<i>Graduation supplies</i>	\$117.00
<i>Treatment services</i>	\$5,245.00
Building Services/Maintenance	\$0.00
Other expenses	\$1,550.00
<i>INCENTIVES</i>	\$246.00
<i>Employee Payroll Taxes</i>	\$1,304.00
Total Expenses	\$21,374.00



Revenue and Expense Information Form

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

A handwritten signature in black ink, appearing to read "Ashley Paul Thomas".

Certified by: ASHLEY PAUL THOMAS

caldwelljudge@bellsouth.net

Additional feedback:

The 37th Judicial District Drug Court program was terminated December 31, 2020.



Revenue and Expense Information Form

37TH JUDICIAL DISTRICT COURT

CHILD SUPPORT Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$36,615.00
<i>Hearing Officer fees</i>	<i>\$36,615.00</i>
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$36,615.00

CHILD SUPPORT Expenses

Salary and Benefits	\$12,000.00
<i>Full and part-time employees</i>	<i>\$12,000.00</i>
<i>Hearing Officers X 0.5</i>	<i>\$12,000.00</i>
Judges' travel expenses	\$0.00
Employee travel and support	\$1,875.00
<i>Emp. within-district travel</i>	<i>\$1,800.00</i>
<i>Emp. conference/meeting travel</i>	<i>\$75.00</i>
Office expenses	\$0.00
Office services/contracts	\$0.00
Professional Office Services	\$4,350.00
<i>Accounting/bookkeeping</i>	<i>\$3,600.00</i>
<i>Audit services</i>	<i>\$750.00</i>
Office Supplies & Equipment	\$1,175.00
<i>Office supplies</i>	<i>\$517.00</i>
<i>IT software, licenses, etc.</i>	<i>\$350.00</i>
<i>Equipment</i>	<i>\$52.00</i>
<i>Uniforms</i>	<i>\$256.00</i>
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$0.00
Other expenses	\$21,677.00
<i>CPA Budget Preparation</i>	<i>\$650.00</i>
<i>transcript</i>	<i>\$116.00</i>
<i>employee payroll taxes</i>	<i>\$1,282.00</i>
<i>employee health insurance</i>	<i>\$19,554.00</i>
<i>CPA quarterly payroll tax preparation</i>	<i>\$75.00</i>
Total Expenses	\$41,077.00



Revenue and Expense Information Form

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

A handwritten signature in black ink, appearing to read "Ashley Paul Thomas", written over a horizontal line.

Certified by: ASHLEY PAUL THOMAS

caldwelljudge@bellsouth.net

Additional feedback:

All of the revenue is from 5% fee for child support, the report indicated hearing officer fees. Expenses can fluctuate greatly from year to year.



Revenue and Expense Information Form

37TH JUDICIAL DISTRICT COURT

FINS Revenue

LASC grants and appropriations		\$33,564.00
	<i>FINS</i>	\$33,564.00
Non-LASC grant revenue		\$0.00
Local government support		\$0.00
Civil fees		\$0.00
Service fees		\$0.00
Special revenue fees		\$0.00
Self-generated fees		\$0.00
Other Revenue		\$0.00
Interest		\$0.00
Total Revenue		\$33,564.00

FINS Expenses

Salary and Benefits		\$29,380.00
<i>Contract employees</i>		\$29,380.00
	<i>FINS COORDINATOR</i>	\$29,380.00
Judges' travel expenses		\$0.00
Employee travel and support		\$0.00
Office expenses		\$0.00
Office services/contracts		\$341.00
	<i>Copier</i>	\$341.00
Professional Office Services		\$1,500.00
	<i>Accounting/bookkeeping</i>	\$1,500.00
Office Supplies & Equipment		\$28.00
	<i>Office supplies</i>	\$28.00
Intergovernmental Support		\$0.00
Specialty Court Services		\$0.00
Building Services/Maintenance		\$2,109.00
	<i>Phone service (non-cellular)</i>	\$2,109.00
Other expenses		\$655.00
	<i>COVID BARRIER</i>	\$655.00
Total Expenses		\$34,013.00

The following services that can't be quantified are provided by local government and are not included elsewhere:

- office space



Revenue and Expense Information Form

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

A handwritten signature in black ink, appearing to read "Ashley Paul Thomas".

Certified by: ASHLEY PAUL THOMAS

caldwelljudge@bellsouth.net

Additional feedback:

Internet is included on ATT phone bill. Some years are different with equipment costs/repair and employee travel for conference. This data reflects July 1, 2020-June 30, 2021 revenues and expenses. The allotted amount is usually 2902 per month; however, the amount was reduced during one month to account for the amount not spent during the prior year.



Revenue and Expense Information Form

37TH JUDICIAL DISTRICT COURT

Misdemeanor Probation Account Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$1,200.00
<i>Other/Unknown Local Support</i>	<i>\$1,200.00</i>
Civil fees	\$0.00
Service fees	\$16,656.00
<i>Probation/supervision fees</i>	<i>\$16,656.00</i>
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$17,856.00

Misdemeanor Probation Account Expenses

Salary and Benefits	\$11,897.00
<i>Contract employees</i>	<i>\$11,897.00</i>
<i>Probation officer</i>	<i>\$11,897.00</i>
Judges' travel expenses	\$0.00
Employee travel and support	\$425.00
<i>Emp. other dues</i>	<i>\$425.00</i>
Office expenses	\$56.00
<i>Postage/shipping</i>	<i>\$56.00</i>
Office services/contracts	\$0.00
Professional Office Services	\$0.00
Office Supplies & Equipment	\$117.00
<i>Office supplies</i>	<i>\$117.00</i>
Intergovernmental Support	\$4,759.00
<i>Caldwell parish sheriffs office</i>	<i>\$4,759.00</i>
Specialty Court Services	\$0.00
Building Services/Maintenance	\$0.00
Other expenses	\$0.00
Total Expenses	\$17,254.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments



Revenue and Expense Information Form

made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

A handwritten signature in black ink, appearing to read "Ashley Paul Thomas".

Certified by: Ashley Paul Thomas

caldwelljudge@bellsouth.net



Revenue and Expense Information Form

38TH JUDICIAL DISTRICT COURT

Revenue Summary

LASC grants and appropriations	\$38,032.00
Non-LASC grant revenue	\$0.00
Local government support	\$243,106.00
Civil fees	\$2,505.00
Service fees	\$3,996.00
Special revenue fees	\$0.00
Self-generated fees	\$14,915.00
Other revenue	\$0.00
Interest	\$0.00
Total revenue	\$302,554.00

Expense Summary

Salary and benefits	\$222,143.00
Judges' travel expenses	\$1,783.00
Employee travel expenses	\$175.00
Office expenses	\$1,122.00
Office services/contracts	\$17,951.00
Professional office services	\$15,694.00
Office supplies and equipment	\$1,238.00
Intergovernmental support	\$0.00
Specialty Court services	\$7,125.00
Building services/maintenance	\$36,423.00
Other expenses	\$0.00
Total expenses	\$303,654.00

The summary above includes information from the following accounts:

- Judicial Expense Fund
- Drug Court

I have reviewed all the information submitted to the Supreme Court and do hereby certify that all the information submitted, including the detailed account documents and the Chief Judge Review Form, represents, to the best of my knowledge, information, and belief, a true



Revenue and Expense Information Form

and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court for fiscal year 2020-2021.

Penelope Richard

Chief Judge: Penelope Richard

prichard@38jdc.com

Date: December 16, 2021



Revenue and Expense Information Form

38TH JUDICIAL DISTRICT COURT

Judicial Expense Fund Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$234,506.00
<i>General Fund</i>	<i>\$234,506.00</i>
Civil fees	\$2,505.00
<i>Civil court cost fees</i>	<i>\$2,505.00</i>
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$14,915.00
<i>Criminal court costs</i>	<i>\$14,915.00</i>
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$251,926.00

Judicial Expense Fund Expenses

Employee Salary and Benefits	\$178,893.00
<i>Full and part-time employees</i>	<i>\$143,893.00</i>
<i>Administrative - clerical X 2.5</i>	<i>\$143,893.00</i>
<i>Contract employees</i>	<i>\$35,000.00</i>
<i>Court Reporter</i>	<i>\$35,000.00</i>
Judges' travel and support expenses	\$1,783.00
<i>Judges' cell phones</i>	<i>\$1,146.00</i>
<i>Judges' LSBA dues</i>	<i>\$150.00</i>
<i>Judges' other dues</i>	<i>\$460.00</i>
<i>Judges' subscriptions</i>	<i>\$27.00</i>
Employee travel and support	\$175.00
<i>Emp. certifications/bonds/etc.</i>	<i>\$175.00</i>
Office expenses	\$1,122.00
<i>Bank fees</i>	<i>\$15.00</i>
<i>Meeting meals/expenses</i>	<i>\$280.00</i>
<i>Postage/shipping</i>	<i>\$142.00</i>
<i>Printing costs</i>	<i>\$685.00</i>
Office services/contracts	\$17,951.00
<i>Law library</i>	<i>\$7,272.00</i>
<i>Copier</i>	<i>\$9,586.00</i>
<i>Coffee/water service</i>	<i>\$1,093.00</i>
Professional Office Services	\$15,694.00
<i>Audit services</i>	<i>\$2,000.00</i>
<i>Payroll</i>	<i>\$7,500.00</i>
<i>Professional IT services</i>	<i>\$6,194.00</i>



Revenue and Expense Information Form

Office Supplies & Equipment	\$1,238.00
<i>Office supplies</i>	\$345.00
<i>IT software, licenses, etc.</i>	\$893.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$36,423.00
<i>Protection costs</i>	\$3,134.00
<i>Maintenance costs</i>	\$6,000.00
<i>Phone service (non-cellular)</i>	\$2,020.00
<i>Utilities</i>	\$23,685.00
<i>Water</i>	\$1,584.00
Other expenses	\$0.00
Total Expenses	\$253,279.00

The following services that can't be quantified are provided by local government and are not included elsewhere:

- Internet
- IT and network services
- Office supplies
- Payroll
- Phone
- Utilities

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Certified by: Jaclyn Richard

jrichard@38jdc.com



Revenue and Expense Information Form

38TH JUDICIAL DISTRICT COURT

38th Judicial District Drug Court Revenue

LASC grants and appropriations	\$38,032.00
<i>Drug Court Program Reimb.</i>	\$38,032.00
Non-LASC grant revenue	\$0.00
Local government support	\$8,600.00
<i>Criminal Court Fund</i>	\$8,600.00
Civil fees	\$0.00
Service fees	\$3,996.00
<i>Specialty fees</i>	\$3,996.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$50,628.00

38th Judicial District Drug Court Expenses

Employee Salary and Benefits	\$43,250.00
<i>Full and part-time employees</i>	\$14,600.00
<i>Case managers X 2</i>	\$12,000.00
<i>Administrative - clerical X 1</i>	\$2,600.00
<i>Contract employees</i>	\$28,650.00
<i>Court Reporter</i>	\$2,450.00
<i>Treatment Provider</i>	\$26,200.00
Judges' travel and support expenses	\$0.00
Employee travel and support	\$0.00
Office expenses	\$0.00
Office services/contracts	\$0.00
Professional Office Services	\$0.00
Office Supplies & Equipment	\$0.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$7,125.00
<i>Drug tests, supplies, and services</i>	\$6,147.00
<i>Graduation supplies</i>	\$978.00
Building Services/Maintenance	\$0.00
Other expenses	\$0.00
Total Expenses	\$50,375.00



Revenue and Expense Information Form

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Jaclyn Richard

Certified by: Jaclyn Richard

jrichard@38jdc.com



Revenue and Expense Information Form

39TH JUDICIAL DISTRICT COURT

Judicial Expense Fund Revenue

LASC grants and appropriations	\$21,249.00
<i>FINS</i>	\$21,249.00
Non-LASC grant revenue	\$0.00
Local government support	\$109,229.00
<i>Other/Unknown Local Support</i>	\$109,229.00
Civil fees	\$0.00
Service fees	\$14,496.00
<i>Probation/supervision fees</i>	\$14,496.00
Special revenue fees	\$0.00
Self-generated fees	\$9,278.00
<i>Bail bond fees</i>	\$5,028.00
<i>Criminal court costs</i>	\$4,250.00
Other Revenue	\$0.00
Interest	\$2.00
Total Revenue	\$154,254.00

Judicial Expense Fund Expenses

Employee Salary and Benefits	\$151,826.00
<i>Full and part-time employees</i>	\$151,826.00
<i>Administrative - clerical X 1.0</i>	\$58,161.00
<i>Administrative - clerical X 1.0</i>	\$21,656.00
<i>Court reporters X 1.0</i>	\$48,006.00
<i>Case managers X 1.0</i>	\$24,003.00
Judges' travel and support expenses	\$1,549.00
<i>Judges' conference/meeting travel</i>	\$383.00
<i>Judges' cell phones</i>	\$450.00
<i>Judges' liability insurance</i>	\$330.00
<i>Judges' LSBA dues</i>	\$350.00
<i>Judges' subscriptions</i>	\$36.00
Employee travel and support	\$0.00
Office expenses	\$64.00
<i>Postage/shipping</i>	\$64.00
Office services/contracts	\$0.00
Professional Office Services	\$2,900.00
<i>Audit services</i>	\$2,750.00
<i>Legal fees</i>	\$150.00
Office Supplies & Equipment	\$985.00
<i>Office supplies</i>	\$985.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00



Revenue and Expense Information Form

Building Services/Maintenance	\$1,824.00
<i>Phone service (non-cellular)</i>	<i>\$1,824.00</i>
Other expenses	\$350.00
<i>court reporter</i>	<i>\$350.00</i>
Total Expenses	\$159,498.00

The following services that can't be quantified are provided by local government and are not included elsewhere:

- Building
- Furniture
- IT and network services
- Internet
- Office supplies
- Payroll
- Utilities

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Handwritten signature of Tammy Maloch in black ink.

Certified by: Tammy Maloch

tammy@39jdc.com

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court for fiscal year 2020-2021.

Handwritten signature of Judge Luke D Mitchell in black ink.

Chief Judge: Judge Luke D Mitchell



Revenue and Expense Information Form

Additional feedback:

The Administrative - clerical X 1.0 in the amount of \$58,161.00 was paid by the Red River Parish Police Jury. This employee retired and received her last paycheck on April 8, 2021. The Administrative - clerical x 1.0 in the amount of \$21, 656.00 and the Court Reporter x 1.0 in the amount of \$48,006.00 are also paid by the Red River Parish Police Jury. The Case Manager x 1.0 in the amount of \$24,003.00 is also paid by the Red River Parish Police Jury.



Revenue and Expense Information Form

40TH JUDICIAL DISTRICT COURT

Revenue Summary

LASC grants and appropriations	\$350,628.00
Non-LASC grant revenue	\$0.00
Local government support	\$1,000,033.00
Civil fees	\$20,130.00
Service fees	\$5,339.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other revenue	\$0.00
Interest	\$4,808.00
Total revenue	\$1,380,938.00

Expense Summary

Employee salary and benefits	\$1,202,943.00
Judge travel and support expenses	\$5,538.00
Employee travel and support	\$6,031.00
Office expenses	\$2,367.00
Office services/contracts	\$76,886.00
Professional office services	\$50,623.00
Office supplies and equipment	\$10,699.00
Intergovernmental support	\$0.00
Specialty Court services	\$10,956.00
Building services/maintenance	\$29,196.00
Other expenses	\$0.00
Total expenses	\$1,395,239.00

The summary above includes information from the following accounts:

- 40th JDC Judicial Expense Fund
- 40th JDC FINS
- 40th JDC Drug Court

I have reviewed all the information submitted to the Supreme Court and do hereby certify that all the information submitted, including the detailed account documents and the Chief Judge Review Form, represents, to the best of my knowledge, information, and belief, a true



Revenue and Expense Information Form

and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court for fiscal year 2020-2021.

J Sterling Snowdy

Chief Judge: J Sterling Snowdy

[judgedivc@stjohnclerk.org](mailto:judgetivc@stjohnclerk.org)

Date: January 11, 2022



Revenue and Expense Information Form

40TH JUDICIAL DISTRICT COURT

40th JDC Judicial Expense Fund Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$1,000,033.00
<i>Criminal Court Fund</i>	\$64,587.00
<i>General Fund</i>	\$935,446.00
Civil fees	\$20,130.00
<i>Civil court cost fees</i>	\$20,130.00
Service fees	\$1,175.00
<i>Probation/supervision fees</i>	\$1,175.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$4,805.00
Total Revenue	\$1,026,143.00

40th JDC Judicial Expense Fund Expenses

Employee Salary and Benefits	\$935,446.00
Full and part-time employees	\$935,446.00
<i>Administrative - clerical X 3.0</i>	\$271,637.00
<i>Clerk X 3.0</i>	\$129,480.00
<i>Court reporters X 4.0</i>	\$267,885.00
<i>Case managers X 3.0</i>	\$266,444.00
Judges' travel and support expenses	\$5,538.00
<i>Judges' within-district travel</i>	\$1,600.00
<i>Judges' conference/meeting travel</i>	\$3,038.00
<i>Judges' LSBA dues</i>	\$900.00
Employee travel and support	\$0.00
Office expenses	\$2,195.00
<i>Advertising</i>	\$275.00
<i>Jury expenses/meals</i>	\$1,920.00
Office services/contracts	\$76,748.00
<i>Law library</i>	\$57,565.00
<i>Copier</i>	\$19,183.00
Professional Office Services	\$27,281.00
<i>Audit services</i>	\$27,281.00
Office Supplies & Equipment	\$0.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$3,010.00
<i>Maintenance costs</i>	\$3,010.00



Revenue and Expense Information Form

Other expenses

\$0.00

Total Expenses

\$1,050,218.00

The following services that can't be quantified are provided by local government and are not included elsewhere:

- Building
- Furniture
- Internet
- IT and network services
- Office supplies
- Payroll
- Phone
- Utilities

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

A handwritten signature in black ink that reads "Dana Milioto".

Certified by: Dana Milioto

secretarydivc@stjohnclerk.org



Revenue and Expense Information Form

40TH JUDICIAL DISTRICT COURT

40th JDC FINS Revenue

LASC grants and appropriations	\$47,674.00
<i>FINS</i>	\$47,674.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$3.00
Total Revenue	\$47,677.00

40th JDC FINS Expenses

Employee Salary and Benefits	\$51,998.00
<i>Full and part-time employees</i>	\$51,998.00
<i>Administrative - clerical X 1.0</i>	\$51,998.00
Judges' travel and support expenses	\$0.00
Employee travel and support	\$0.00
Office expenses	\$0.00
Office services/contracts	\$138.00
<i>Law library</i>	\$138.00
Professional Office Services	\$810.00
<i>Professional IT services</i>	\$810.00
Office Supplies & Equipment	\$87.00
<i>Computers</i>	\$87.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$0.00
Other expenses	\$0.00
Total Expenses	\$53,033.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Certified by: Dana Milioto

secretarydivc@stjohnclerk.org



Revenue and Expense Information Form

40TH JUDICIAL DISTRICT COURT

40th JDC Drug Court Revenue

LASC grants and appropriations	\$302,954.00
<i>Drug Court</i>	\$302,954.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$4,164.00
<i>Hearing Officer fees</i>	\$4,164.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$307,118.00

40th JDC Drug Court Expenses

Employee Salary and Benefits	\$215,499.00
<i>Full and part-time employees</i>	\$215,499.00
<i>Other X 5.0</i>	\$215,499.00
Judges' travel and support expenses	\$0.00
Employee travel and support	\$6,031.00
<i>Emp. within-district travel</i>	\$561.00
<i>Emp. conference/meeting travel</i>	\$3,541.00
<i>Emp. liability insurance</i>	\$1,929.00
Office expenses	\$85.00
<i>Jury expenses/meals</i>	\$85.00
Office services/contracts	\$0.00
Professional Office Services	\$22,532.00
<i>Accounting/bookkeeping</i>	\$4,525.00
<i>Payroll</i>	\$18,007.00
Office Supplies & Equipment	\$10,699.00
<i>Office supplies</i>	\$7,406.00
<i>Equipment</i>	\$3,293.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$10,956.00
<i>Drug tests, supplies, and services</i>	\$10,956.00
Building Services/Maintenance	\$26,186.00
<i>Rent</i>	\$16,994.00
<i>Maintenance costs</i>	\$3,705.00
<i>Utilities</i>	\$5,487.00
Other expenses	\$0.00



Revenue and Expense Information Form

Total Expenses

\$291,988.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Dana Milioto

Certified by: Dana Milioto

secretarydivc@stjohnclerk.org

Additional feedback:

Drug court employees are 1 clerical, 1 management, 3 counselors.



Revenue and Expense Information Form

42ND JUDICIAL DISTRICT COURT

Revenue Summary

LASC grants and appropriations	\$69,816.00
Non-LASC grant revenue	\$0.00
Local government support	\$586,212.00
Civil fees	\$11,630.00
Service fees	\$86,437.00
Special revenue fees	\$0.00
Self-generated fees	\$69,654.00
Other revenue	\$0.00
Interest	\$123.00
Total revenue	\$823,872.00

Expense Summary

Employee salary and benefits	\$543,301.00
Judge travel and support expenses	\$9,109.00
Employee travel and support	\$6,626.00
Office expenses	\$21,264.00
Office services/contracts	\$58,729.00
Professional office services	\$19,569.00
Office supplies and equipment	\$25,129.00
Intergovernmental support	\$0.00
Specialty Court services	\$444.00
Building services/maintenance	\$25,708.00
Other expenses	\$9,984.00
Total expenses	\$719,863.00

The summary above includes information from the following accounts:

- Judicial Expense Fund
- 42nd JDC Misdemeanor Probation Fund
- DeSoto FINS
- 42nd JDC CNF Fund
- 42nd JDC LAMP Account

I have reviewed all the information submitted to the Supreme Court and do hereby certify that all the information submitted, including the detailed account documents and the Chief Judge Review Form, represents, to the best of my knowledge, information, and belief, a true



Revenue and Expense Information Form

and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court for fiscal year 2020-2021.



Chief Judge: Amy Burford McCartney

judgemccartney@42jdc.com

Date: January 21, 2022



Revenue and Expense Information Form

42ND JUDICIAL DISTRICT COURT

42nd JDC Expense Fund Revenue

LASC grants and appropriations	\$30,000.00
<i>COVID Reimbursement Grant</i>	\$30,000.00
Non-LASC grant revenue	\$0.00
Local government support	\$586,212.00
<i>Criminal Court Fund</i>	\$492,238.00
<i>General Fund</i>	\$93,974.00
Civil fees	\$11,630.00
<i>Civil court cost fees</i>	\$11,630.00
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$69,654.00
<i>Bail bond fees</i>	\$32,544.00
<i>Criminal court costs</i>	\$37,110.00
Other Revenue	\$0.00
Interest	\$70.00
Total Revenue	\$697,566.00

42nd JDC Expense Fund Expenses

Employee Salary and Benefits	\$469,432.00
Full and part-time employees	\$366,595.00
<i>Administrative - clerical X 2.5</i>	\$163,293.00
<i>Court reporters X 2.0</i>	\$178,060.00
<i>Law clerks X 1.0</i>	\$25,242.00
Agency services	\$102,837.00
<i>JA/Juvenile Officer</i>	\$98,457.00
<i>Community Service Deputy</i>	\$4,380.00
Judges' travel and support expenses	\$9,109.00
<i>Judges' conference/meeting travel</i>	\$4,453.00
<i>Judges' liability insurance</i>	\$4,074.00
<i>Judges' other dues</i>	\$425.00
<i>Judges' subscriptions</i>	\$157.00
Employee travel and support	\$5,812.00
<i>Emp. conference/meeting travel</i>	\$3,894.00
<i>Emp. certifications/bonds/etc.</i>	\$1,768.00
<i>Emp. other dues</i>	\$150.00
Office expenses	\$20,499.00
<i>Jury expenses/meals</i>	\$14,689.00
<i>Meeting meals/expenses</i>	\$913.00
<i>Postage/shipping</i>	\$2,927.00
<i>Printing costs</i>	\$1,970.00



Revenue and Expense Information Form

Office services/contracts	\$58,729.00
<i>Law library</i>	\$54,759.00
<i>Copier</i>	\$2,774.00
<i>Coffee/water service</i>	\$1,196.00
Professional Office Services	\$19,569.00
<i>Audit services</i>	\$5,000.00
<i>Payroll</i>	\$300.00
<i>Professional IT services</i>	\$14,269.00
Office Supplies & Equipment	\$21,573.00
<i>Office supplies</i>	\$4,712.00
<i>Computers</i>	\$9,578.00
<i>IT software, licenses, etc.</i>	\$5,561.00
<i>Equipment</i>	\$696.00
<i>Furniture</i>	\$1,026.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$25,708.00
<i>Protection costs</i>	\$2,500.00
<i>Maintenance costs</i>	\$8,400.00
<i>Internet service</i>	\$1,000.00
<i>Phone service (non-cellular)</i>	\$8,568.00
<i>Utilities</i>	\$5,011.00
<i>Water</i>	\$229.00
Other expenses	\$9,984.00
<i>Indigent Transcripts</i>	\$1,497.00
<i>Sanity Commission Appointments</i>	\$8,030.00
<i>Interpreters</i>	\$457.00
Total Expenses	\$640,415.00

The following services that can't be quantified are provided by local government and are not included elsewhere:

- Building
- Furniture
- Payroll

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.



Revenue and Expense Information Form

Sonya Sharrow

Certified by: Sonya Sharrow

desotoja@42jdc.com

Additional feedback:

We received bond fees and bond forfeitures in lump sum payments monthly from the Sheriff's Office.



Revenue and Expense Information Form

42ND JUDICIAL DISTRICT COURT

42nd JDC Misdemeanor Probation Fund Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$61,333.00
<i>Probation/supervision fees</i>	\$60,568.00
<i>Processing fees</i>	\$765.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$8.00
Total Revenue	\$61,341.00

42nd JDC Misdemeanor Probation Fund Expenses

Employee Salary and Benefits	\$37,869.00
<i>Contract employees</i>	\$8,702.00
<i>Temporary Misd. Probation Officer</i>	\$8,702.00
Agency services	\$29,167.00
<i>Misd. Probation Officer/Bailiff</i>	\$29,167.00
Judges' travel and support expenses	\$0.00
Employee travel and support	\$0.00
Office expenses	\$765.00
<i>Credit card fees</i>	\$765.00
Office services/contracts	\$0.00
Professional Office Services	\$0.00
Office Supplies & Equipment	\$836.00
<i>Office supplies</i>	\$679.00
<i>Computers</i>	\$157.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$444.00
<i>Drug tests, supplies, and services</i>	\$444.00
Building Services/Maintenance	\$0.00
Other expenses	\$0.00
Total Expenses	\$39,914.00

The following services that can't be quantified are provided by local government and are not included elsewhere:



Revenue and Expense Information Form

- Building
- Furniture
- IT and network services
- Internet
- Phone
- Utilities

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

A handwritten signature in black ink that reads "Sonya Sharrow".

Certified by: Sonya Sharrow

desotoja@42jdc.com



Revenue and Expense Information Form

42ND JUDICIAL DISTRICT COURT

DeSoto FINS Revenue

LASC grants and appropriations	\$39,816.00
<i>FINSAP Allocation</i>	\$39,816.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$39,816.00

DeSoto FINS Expenses

Salary and Benefits	\$36,000.00
<i>Contract employees</i>	\$36,000.00
<i>FINS Intake Officer</i>	\$30,000.00
<i>Truancy Parenting Intervention Coordinator</i>	\$6,000.00
Judges' travel expenses	\$0.00
Employee travel and support	\$814.00
<i>Emp. conference/meeting travel</i>	\$274.00
<i>Emp. cell phones</i>	\$440.00
<i>Emp. other dues</i>	\$100.00
Office expenses	\$0.00
Office services/contracts	\$0.00
Professional Office Services	\$0.00
Office Supplies & Equipment	\$2,720.00
<i>Office supplies</i>	\$740.00
<i>Furniture</i>	\$1,980.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$0.00
Other expenses	\$0.00
Total Expenses	\$39,534.00



Revenue and Expense Information Form

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Sonya Sharrow

Certified by: Sonya Sharrow

desotoja@42jdc.com

Additional feedback:

The 440 under employee cell phone is a mi-fi card for internet access.



Revenue and Expense Information Form

42ND JUDICIAL DISTRICT COURT

42nd JDC CNF Fund Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$25,104.00
<i>Hearing Officer fees</i>	\$25,104.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$8.00
Total Revenue	\$25,112.00

42nd JDC CNF Fund Expenses

Salary and Benefits	\$0.00
Judges' travel expenses	\$0.00
Employee travel and support	\$0.00
Office expenses	\$0.00
Office services/contracts	\$0.00
Professional Office Services	\$0.00
Office Supplies & Equipment	\$0.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$0.00
Other expenses	\$0.00
Total Expenses	\$0.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Certified by: Sonya Sharrow

desotoja@42jdc.com



Revenue and Expense Information Form

42ND JUDICIAL DISTRICT COURT

42nd JDC LAMP Account Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$37.00
Total Revenue	\$37.00

42nd JDC LAMP Account Expenses

Salary and Benefits	\$0.00
Judges' travel expenses	\$0.00
Employee travel and support	\$0.00
Office expenses	\$0.00
Office services/contracts	\$0.00
Professional Office Services	\$0.00
Office Supplies & Equipment	\$0.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$0.00
Other expenses	\$0.00
Total Expenses	\$0.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Sonya Sharrow

Certified by: Sonya Sharrow

desotoja@42jdc.com



Revenue and Expense Information Form

ORLEANS CIVIL DISTRICT COURT

Revenue Summary

LASC grants and appropriations	\$30,000.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$10,191,385.00
Service fees	\$501,126.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other revenue	\$2,584,436.00
Interest	\$106,476.00
Total revenue	\$13,413,423.00

Expense Summary

City Court Judge(s) Salary	\$621,175.00
Salary and benefits	\$11,175,623.00
Judges' travel expenses	\$117,683.00
Employee travel expenses	\$5,251.00
Office expenses	\$174,369.00
Office services/contracts	\$229,487.00
Professional office services	\$166,317.00
Office supplies and equipment	\$253,854.00
Intergovernmental support	\$0.00
Specialty Court services	\$0.00
Building services/maintenance	\$322,298.00
Other expenses	\$96,686.00
Total expenses	\$13,162,743.00

The summary above includes information from the following accounts:

- Judicial Expense Fund
- Assistive Outpatient Treatment Program

I have reviewed all the information submitted to the Supreme Court and do hereby certify that all the information submitted, including the detailed account documents and the Chief Judge Review Form, represents, to the best of my knowledge, information, and belief, a true



Revenue and Expense Information Form

and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court for fiscal year 2020-2021.

BDSouza

Chief Judge: Bernadette G. D'Souza

bdsouza@orleanscdc.com

Date: December 20, 2021



Revenue and Expense Information Form

ORLEANS CIVIL DISTRICT COURT

Judicial Expense Fund Revenue

LASC grants and appropriations	\$30,000.00
<i>CESF-COVID 19</i>	\$30,000.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$10,191,385.00
<i>Civil court cost fees</i>	\$10,191,385.00
Service fees	\$501,126.00
<i>Hearing Officer fees</i>	\$135,116.00
<i>Administrative fees</i>	\$366,010.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$2,384,436.00
<i>Revenue Sharing - Clerk of Court</i>	\$2,384,436.00
Interest	\$106,476.00
Total Revenue	\$13,213,423.00

Judicial Expense Fund Expenses

City Court Judge(s) Salary	\$621,175.00
<i>Local government</i>	\$0.00
<i>Civil fee supplement</i>	\$621,175.00
Employee Salary and Benefits	\$11,159,723.00
Full and part-time employees	\$11,125,794.00
<i>Administrative - management X 4</i>	\$722,768.00
<i>Other X 2.5</i>	\$116,519.00
<i>Administrative - clerical X 109.5</i>	\$10,286,507.00
Contract employees	\$33,929.00
<i>Information/Public Relations</i>	\$33,929.00
Judges' travel and support expenses	\$117,683.00
<i>Judges' conference/meeting travel</i>	\$23,379.00
<i>Judges' liability insurance</i>	\$77,285.00
<i>Judges' other dues</i>	\$13,765.00
<i>Judges' subscriptions</i>	\$3,254.00
Employee travel and support	\$5,251.00
<i>Emp. conference/meeting travel</i>	\$90.00
<i>Emp. cell phones</i>	\$1,600.00
<i>Emp. LSBA dues</i>	\$2,490.00
<i>Emp. other dues</i>	\$1,071.00
Office expenses	\$174,369.00
<i>Advertising</i>	\$2,539.00
<i>Bank fees</i>	\$10,222.00



Revenue and Expense Information Form

<i>Jury expenses/meals</i>	\$92,174.00
<i>Meeting meals/expenses</i>	\$2,746.00
<i>Postage/shipping</i>	\$32,564.00
<i>Printing costs</i>	\$34,124.00
Office services/contracts	\$229,487.00
<i>Law library</i>	\$133,063.00
<i>Parking</i>	\$2,723.00
<i>Storage</i>	\$21,098.00
<i>Copier</i>	\$50,146.00
<i>Other equipment rental</i>	\$859.00
<i>Coffee/water service</i>	\$21,598.00
Professional Office Services	\$166,317.00
<i>Audit services</i>	\$69,050.00
<i>Payroll</i>	\$21,982.00
<i>Professional IT services</i>	\$74,805.00
<i>Legal fees</i>	\$480.00
Office Supplies & Equipment	\$253,854.00
<i>Office supplies</i>	\$55,124.00
<i>Computers</i>	\$26,815.00
<i>IT software, licenses, etc.</i>	\$143,853.00
<i>Equipment</i>	\$6,968.00
<i>Furniture</i>	\$13,755.00
<i>Uniforms</i>	\$7,339.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$322,298.00
<i>Protection costs</i>	\$232,119.00
<i>Maintenance costs</i>	\$14,445.00
<i>Internet service</i>	\$29,115.00
<i>Phone service (non-cellular)</i>	\$45,809.00
<i>Equipment repair</i>	\$810.00
Other expenses	\$96,686.00
<i>Interpreters</i>	\$13,006.00
<i>Disaster Recovery and Preparedness</i>	\$83,680.00
Total Expenses	\$13,146,843.00

The following services that can't be quantified are provided by local government and are not included elsewhere:

- Building
- Utilities



Revenue and Expense Information Form

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

A handwritten signature in black ink that reads "mcollins".

Certified by: Michele Collins

mcollins@orleanscdc.com

Additional feedback:

2.5 employees = custodians

Clerical employees include court criers, minute clerks, law clerks, deputy clerks of court (first and second city court) court reporters

Please note, this submission for Civil District Court includes first and second city courts since the JEF pays the expenses of both of those courts and the judges assigned to those courts sit together with the district court judges as a single en banc for decision-making.



Revenue and Expense Information Form

ORLEANS CIVIL DISTRICT COURT

Assistive Outpatient Treatment Program Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$200,000.00
<i>Act 45 of the 2nd Extr. Session-2020</i>	\$200,000.00
Interest	\$0.00
Total Revenue	\$200,000.00

Assistive Outpatient Treatment Program Expenses

Salary and Benefits	\$15,900.00
<i>Contract employees</i>	\$15,900.00
<i>Program Administrators</i>	\$15,900.00
Judges' travel expenses	\$0.00
Employee travel and support	\$0.00
Office expenses	\$0.00
Office services/contracts	\$0.00
Professional Office Services	\$0.00
Office Supplies & Equipment	\$0.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$0.00
Other expenses	\$0.00
Total Expenses	\$15,900.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.



Revenue and Expense Information Form

A handwritten signature in black ink, appearing to read "Michele Collins".

Certified by: Michele Collins

mcollins@orleanscdc.com

Additional feedback:

This appropriation was received late in the year in 2021 and originally funds were allocated until June 30, 2021. With the passage of Act 120 of the 2021 Regular Session of the Louisiana Legislature, an extension of time to expend funds under the original appropriation was granted through December 31, 2021.



Revenue and Expense Information Form

ORLEANS CRIMINAL DISTRICT COURT

Revenue Summary

LASC grants and appropriations	\$1,682,666.00
Non-LASC grant revenue	\$1,227,239.00
Local government support	\$6,253,453.00
Civil fees	\$0.00
Service fees	\$23,755.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other revenue	\$130,685.00
Interest	\$5,526.00
Total revenue	\$9,323,324.00

Expense Summary

Employee salary and benefits	\$8,207,046.00
Judge travel and support expenses	\$144,952.00
Employee travel and support	\$17,322.00
Office expenses	\$40,754.00
Office services/contracts	\$98,394.00
Professional office services	\$158,980.00
Office supplies and equipment	\$360,670.00
Intergovernmental support	\$0.00
Specialty Court services	\$60,318.00
Building services/maintenance	\$204,613.00
Other expenses	\$0.00
Total expenses	\$9,293,049.00

The summary above includes information from the following accounts:

- Adult Learning
- CDC - Supreme Court Drug Court
- Federal Re-entry Program
- General Fund
- JAG GRANT
- Jury Commission
- Sanity Commission
- VOCA grant

I have reviewed all the information submitted to the Supreme Court and do hereby certify that all the information submitted, including the detailed account documents and the Chief Judge Review Form, represents, to the best of my knowledge, information, and belief, a true



Revenue and Expense Information Form

and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court for fiscal year 2020-2021.

Karen K Herman

Chief Judge: Karen K Herman

Kherman@criminalcourt.org

Date: January 19, 2022



Revenue and Expense Information Form

ORLEANS CRIMINAL DISTRICT COURT

General Fund Operations Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$633,376.00
<i>Pre-Trial Services</i>	\$633,376.00
Local government support	\$5,381,712.00
<i>General Fund</i>	\$5,381,712.00
Civil fees	\$0.00
Service fees	\$23,755.00
<i>Specialty fees</i>	\$23,755.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$130,685.00
<i>Asset Forfeitures</i>	\$77,544.00
<i>Municipal & Traffic Court Fees</i>	\$53,141.00
Interest	\$5,526.00
Total Revenue	\$6,175,054.00

General Fund Operations Expenses

Employee Salary and Benefits	\$5,605,416.00
<i>Full and part-time employees</i>	\$5,491,539.00
<i>Administrative - clerical X 110</i>	\$5,491,539.00
Contract employees	\$113,877.00
<i>JA/Court Operations</i>	\$113,877.00
Judges' travel and support expenses	\$144,952.00
<i>Judges' conference/meeting travel</i>	\$16,382.00
<i>Judges' cell phones</i>	\$18,529.00
<i>Judges' liability insurance</i>	\$102,343.00
<i>Judges' subscriptions</i>	\$7,698.00
Employee travel and support	\$16,123.00
<i>Emp. within-district travel</i>	\$4,795.00
<i>Emp. conference/meeting travel</i>	\$1,165.00
<i>Emp. cell phones</i>	\$10,163.00
Office expenses	\$36,691.00
<i>Advertising</i>	\$3,864.00
<i>Meeting meals/expenses</i>	\$8,427.00
<i>Postage/shipping</i>	\$9,475.00
<i>Printing costs</i>	\$14,925.00
Office services/contracts	\$98,394.00
<i>Law library</i>	\$91,623.00
<i>Other equipment rental</i>	\$2,396.00
<i>Coffee/water service</i>	\$4,375.00



Revenue and Expense Information Form

Professional Office Services	\$80,000.00
<i>Accounting/bookkeeping</i>	\$56,000.00
<i>Audit services</i>	\$24,000.00
Office Supplies & Equipment	\$347,561.00
<i>Office supplies</i>	\$65,288.00
<i>Computers</i>	\$50,000.00
<i>Equipment</i>	\$129,514.00
<i>Furniture</i>	\$102,759.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$60,318.00
<i>Drug tests, supplies, and services</i>	\$59,362.00
<i>Graduation supplies</i>	\$956.00
Building Services/Maintenance	\$60,613.00
<i>Maintenance costs</i>	\$55,487.00
<i>Equipment repair</i>	\$5,126.00
Other expenses	\$0.00
Total Expenses	\$6,450,068.00

The following services that can't be quantified are provided by local government and are not included elsewhere:

- Building
- Internet
- Phone
- Utilities

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Certified by: Tommie Vassel

tvassel@criminalcourt.org



Revenue and Expense Information Form

ORLEANS CRIMINAL DISTRICT COURT

Adult Learning Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$519,348.00
<i>General Fund</i>	<i>\$519,348.00</i>
Civil fees	\$0.00
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$519,348.00

Adult Learning Expenses

Employee Salary and Benefits	\$479,895.00
<i>Full and part-time employees</i>	<i>\$49,098.00</i>
<i>Administrative - management X 1.0</i>	<i>\$49,098.00</i>
Contract employees	\$430,797.00
Professional Consultants	\$430,797.00
Judges' travel and support expenses	\$0.00
Employee travel and support	\$0.00
Office expenses	\$0.00
Office services/contracts	\$0.00
Professional Office Services	\$0.00
Office Supplies & Equipment	\$0.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$0.00
Other expenses	\$0.00
Total Expenses	\$479,895.00

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Tommie Vassel

Certified by: Tommie Vassel

tvassel@criminalcourt.org



Revenue and Expense Information Form

ORLEANS CRIMINAL DISTRICT COURT

CDC - Supreme Court Drug Court Revenue

LASC grants and appropriations	\$1,264,607.00
<i>Supreme Court Drug Court</i>	\$1,264,607.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$1,264,607.00

CDC - Supreme Court Drug Court Expenses

Employee Salary and Benefits	\$1,120,607.00
<i>Full and part-time employees</i>	\$1,120,607.00
<i>Administrative - management X 2.0</i>	\$151,882.00
<i>Case managers X 9.0</i>	\$657,675.00
<i>Lab workers X 3.0</i>	\$153,971.00
<i>Other X 2.0</i>	\$157,079.00
Judges' travel and support expenses	\$0.00
Employee travel and support	\$0.00
Office expenses	\$0.00
Office services/contracts	\$0.00
Professional Office Services	\$0.00
Office Supplies & Equipment	\$0.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$144,000.00
<i>Rent</i>	\$144,000.00
Other expenses	\$0.00
Total Expenses	\$1,264,607.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments



Revenue and Expense Information Form

made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Tommie Vassel

Certified by: Tommie Vassel

tvassel@criminalcourt.org

Additional feedback:

Rent Expense is for office space leased for the program at \$12,000 per month. The lease was terminated at the end of August 2021.

Other employees provide drug court security.



Revenue and Expense Information Form

ORLEANS CRIMINAL DISTRICT COURT

Federal Re-Entry Program Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$371,296.00
<i>Re-Entry Enhancement</i>	\$279,985.00
<i>Re-Entry Court</i>	\$91,311.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$371,296.00

Federal Re-Entry Program Expenses

Employee Salary and Benefits	\$356,988.00
<i>Full and part-time employees</i>	\$129,945.00
<i>Administrative - management X 3</i>	\$129,945.00
<i>Contract employees</i>	\$227,043.00
<i>Professional Consultants</i>	\$227,043.00
Judges' travel and support expenses	\$0.00
Employee travel and support	\$1,199.00
<i>Emp. cell phones</i>	\$1,199.00
Office expenses	\$0.00
Office services/contracts	\$0.00
Professional Office Services	\$0.00
Office Supplies & Equipment	\$13,109.00
<i>Office supplies</i>	\$13,109.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$0.00
Other expenses	\$0.00
Total Expenses	\$371,296.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments



Revenue and Expense Information Form

made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

A handwritten signature in black ink, appearing to be the initials "TV" or a stylized name.

Certified by: Tommie Vassel

tvassel@criminalcourt.org



Revenue and Expense Information Form

ORLEANS CRIMINAL DISTRICT COURT

JAG GRANT Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$30,611.00
<i>JAG SERVICES</i>	\$30,611.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$30,611.00

JAG GRANT Expenses

Employee Salary and Benefits	\$30,611.00
<i>Full and part-time employees</i>	\$30,611.00
<i>Administrative - management X 1.0</i>	\$30,611.00
Judges' travel and support expenses	\$0.00
Employee travel and support	\$0.00
Office expenses	\$0.00
Office services/contracts	\$0.00
Professional Office Services	\$0.00
Office Supplies & Equipment	\$0.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$0.00
Other expenses	\$0.00
Total Expenses	\$30,611.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Tommie Vassel

Certified by: Tommie Vassel

tvassel@criminalcourt.org



Revenue and Expense Information Form

ORLEANS CRIMINAL DISTRICT COURT

Jury Commission Revenue

LASC grants and appropriations	\$359,204.00
<i>Supreme Court - Jury Funds</i>	\$359,204.00
0	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$227,393.00
<i>General Fund</i>	\$227,393.00
Civil fees	\$0.00
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$586,597.00

Jury Commission Expenses

Employee Salary and Benefits	\$297,973.00
<i>Full and part-time employees</i>	\$297,973.00
<i>Administrative - clerical X 10.0</i>	\$297,973.00
Judges' travel and support expenses	\$0.00
Employee travel and support	\$0.00
Office expenses	\$4,063.00
<i>Jury expenses/meals</i>	\$4,063.00
Office services/contracts	\$0.00
Professional Office Services	\$78,980.00
<i>Professional IT services</i>	\$78,980.00
Office Supplies & Equipment	\$0.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$0.00
Other expenses	\$0.00
Total Expenses	\$381,016.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments



Revenue and Expense Information Form

made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Tommie Vassel

Certified by: Tommie Vassel

tvassel@criminalcourt.org



Revenue and Expense Information Form

ORLEANS CRIMINAL DISTRICT COURT

Sanity Commission Revenue

LASC grants and appropriations	\$58,855.00
<i>Sanity Commission</i>	\$58,855.00
Non-LASC grant revenue	\$0.00
Local government support	\$125,000.00
<i>General Fund</i>	\$125,000.00
Civil fees	\$0.00
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$183,855.00

Sanity Commission Expenses

Employee Salary and Benefits	\$123,600.00
<i>Contract employees</i>	\$123,600.00
<i>Sanity Doctors</i>	\$123,600.00
Judges' travel and support expenses	\$0.00
Employee travel and support	\$0.00
Office expenses	\$0.00
Office services/contracts	\$0.00
Professional Office Services	\$0.00
Office Supplies & Equipment	\$0.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$0.00
Other expenses	\$0.00
Total Expenses	\$123,600.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Tommie Vassel

Certified by: Tommie Vassel

tvassel@criminalcourt.org



Revenue and Expense Information Form

ORLEANS CRIMINAL DISTRICT COURT

VOCA Grant Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$191,956.00
<i>VOCA</i>	<i>\$191,956.00</i>
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$191,956.00

VOCA Grant Expenses

Employee Salary and Benefits	\$191,956.00
<i>Full and part-time employees</i>	<i>\$191,956.00</i>
<i>Administrative - management X 7.0</i>	<i>\$191,956.00</i>
Judges' travel and support expenses	\$0.00
Employee travel and support	\$0.00
Office expenses	\$0.00
Office services/contracts	\$0.00
Professional Office Services	\$0.00
Office Supplies & Equipment	\$0.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$0.00
Other expenses	\$0.00
Total Expenses	\$191,956.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Tommie Vassel

Certified by: Tommie Vassel

tvassel@criminalcourt.org



Revenue and Expense Information Form

EAST BATON ROUGE FAMILY COURT

Family Court Judicial Expense Fund Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$1,131,110.00
<i>General Fund</i>	<i>\$1,131,110.00</i>
Civil fees	\$125,442.00
<i>Civil court cost fees</i>	<i>\$125,442.00</i>
Service fees	\$55,484.00
<i>Hearing Officer fees</i>	<i>\$55,484.00</i>
Special revenue fees	\$0.00
Self-generated fees	\$39,680.00
<i>Contempt</i>	<i>\$39,680.00</i>
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$1,351,716.00

Family Court Judicial Expense Fund Expenses

Employee Salary and Benefits	\$726,901.00
Full and part-time employees	\$723,783.00
<i>Administrative - management X 1</i>	<i>\$88,108.00</i>
<i>Administrative - clerical X 4</i>	<i>\$198,077.00</i>
<i>Court reporters X 4</i>	<i>\$189,712.00</i>
<i>Law clerks X 4</i>	<i>\$200,099.00</i>
<i>Other X 1</i>	<i>\$47,787.00</i>
Agency services	\$3,118.00
<i>email provider</i>	<i>\$3,118.00</i>
Judges' travel and support expenses	\$36,673.00
<i>Judges' conference/meeting travel</i>	<i>\$16,837.00</i>
<i>Judges' cell phones</i>	<i>\$5,195.00</i>
<i>Judges' liability insurance</i>	<i>\$13,081.00</i>
<i>Judges' other dues</i>	<i>\$1,065.00</i>
<i>Judges' subscriptions</i>	<i>\$495.00</i>
Employee travel and support	\$2,763.00
<i>Emp. conference/meeting travel</i>	<i>\$1,151.00</i>
<i>Emp. cell phones</i>	<i>\$1,009.00</i>
<i>Emp. LSBA dues</i>	<i>\$258.00</i>
<i>Emp. other dues</i>	<i>\$345.00</i>
Office expenses	\$3,975.00
<i>Meeting meals/expenses</i>	<i>\$3,105.00</i>
<i>Postage/shipping</i>	<i>\$30.00</i>
<i>Printing costs</i>	<i>\$840.00</i>



Revenue and Expense Information Form

Office services/contracts	\$13,852.00
<i>Parking</i>	\$5,040.00
<i>Copier</i>	\$7,162.00
<i>Coffee/water service</i>	\$1,650.00
Professional Office Services	\$23,554.00
<i>Audit services</i>	\$15,500.00
<i>Payroll</i>	\$2,470.00
<i>Professional IT services</i>	\$4,800.00
<i>Legal fees</i>	\$784.00
Office Supplies & Equipment	\$45,035.00
<i>Office supplies</i>	\$6,767.00
<i>Computers</i>	\$23,775.00
<i>IT software, licenses, etc.</i>	\$7,191.00
<i>Equipment</i>	\$3,833.00
<i>Furniture</i>	\$2,901.00
<i>Uniforms</i>	\$568.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$20,349.00
<i>Internet service</i>	\$4,980.00
<i>Phone service (non-cellular)</i>	\$15,369.00
Other expenses	\$0.00
Total Expenses	\$873,102.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

RONALD
BULLION

Certified by: Ronnie Bullion

rbullion@familycourt.org



Revenue and Expense Information Form

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court for fiscal year 2020-2021.

A handwritten signature in black ink, appearing to read "Pamela Baker".

Chief Judge: Chief Judge Pamela Baker



Revenue and Expense Information Form

CADDO PARISH JUVENILE COURT

Revenue Summary

LASC grants and appropriations	\$307,066.00
Non-LASC grant revenue	\$0.00
Local government support	\$1,105,941.00
Civil fees	\$0.00
Service fees	\$291,237.00
Special revenue fees	\$0.00
Self-generated fees	\$60,872.00
Other revenue	\$28,199.00
Interest	\$828.00
Total revenue	\$1,794,143.00

Expense Summary

Salary and benefits	\$1,230,321.00
Judges' travel expenses	\$30,432.00
Employee travel expenses	\$18,260.00
Office expenses	\$5,921.00
Office services/contracts	\$21,930.00
Professional office services	\$8,600.00
Office supplies and equipment	\$26,877.00
Intergovernmental support	\$152,000.00
Specialty Court services	\$59,546.00
Building services/maintenance	\$0.00
Other expenses	\$203,453.00
Total expenses	\$1,757,340.00

The summary above includes information from the following accounts:

- Judicial Expense
- Child Support Fund
- Commission Support

I have reviewed all the information submitted to the Supreme Court and do hereby certify that all the information submitted, including the detailed account documents and the Chief Judge Review Form, represents, to the best of my knowledge, information, and belief, a true



Revenue and Expense Information Form

and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court for fiscal year 2020-2021.

A handwritten signature in black ink, appearing to read "DMatlock", written over a horizontal line.

Chief Judge: David N Matlock

dmatlock@caddo.org

Date: December 15, 2021



Revenue and Expense Information Form

CADDO PARISH JUVENILE COURT

Judicial Expense Fund Revenue

LASC grants and appropriations	\$307,066.00
<i>Family Drug Court</i>	\$307,066.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$9,047.00
<i>Specialty fees</i>	\$8,309.00
<i>Processing fees</i>	\$738.00
Special revenue fees	\$0.00
Self-generated fees	\$60,872.00
<i>Bail bond fees</i>	\$2,900.00
<i>Contempt</i>	\$140.00
<i>Criminal court costs</i>	\$57,832.00
Other Revenue	\$28,199.00
<i>Traffic Fines</i>	\$26,109.00
<i>Juvenile Fines</i>	\$690.00
<i>8 Week Program</i>	\$1,400.00
Interest	\$628.00
Total Revenue	\$405,812.00

Judicial Expense Fund Expenses

Employee Salary and Benefits	\$270,148.00
<i>Full and part-time employees</i>	\$188,628.00
<i>Other X 3</i>	\$188,628.00
Contract employees	\$71,520.00
<i>Compliance Officers</i>	\$71,520.00
Agency services	\$10,000.00
<i>legal services</i>	\$10,000.00
Judges' travel and support expenses	\$30,432.00
<i>Judges' conference/meeting travel</i>	\$20,858.00
<i>Judges' cell phones</i>	\$233.00
<i>Judges' liability insurance</i>	\$6,541.00
<i>Judges' other dues</i>	\$2,300.00
<i>Judges' subscriptions</i>	\$500.00
Employee travel and support	\$12,952.00
<i>Emp. conference/meeting travel</i>	\$5,139.00
<i>Emp. cell phones</i>	\$3,580.00
<i>Emp. LSBA dues</i>	\$1,680.00
<i>Emp. other dues</i>	\$2,553.00
Office expenses	\$5,842.00



Revenue and Expense Information Form

	<i>Credit card fees</i>	\$1,582.00
	<i>Meeting meals/expenses</i>	\$4,260.00
Office services/contracts		\$0.00
Professional Office Services		\$2,425.00
	<i>Audit services</i>	\$2,425.00
Office Supplies & Equipment		\$22,990.00
	<i>Office supplies</i>	\$4,923.00
	<i>Computers</i>	\$4,361.00
	<i>Equipment</i>	\$5,730.00
	<i>Furniture</i>	\$7,976.00
Intergovernmental Support		\$2,000.00
	<i>Public Defender</i>	\$2,000.00
Specialty Court Services		\$59,422.00
	<i>Drug tests, supplies, and services</i>	\$5,141.00
	<i>Treatment services</i>	\$53,681.00
	<i>Transportation services</i>	\$600.00
Building Services/Maintenance		\$0.00
Other expenses		\$2,010.00
	<i>Judge's Gown</i>	\$510.00
	<i>Donation to PTA</i>	\$1,500.00
Total Expenses		\$408,221.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Certified by: HT Cox

tcox@caddo.org

Additional feedback:

The 3X other employees:

- 1 - Full time Coordinator for Family Preservation Court
- 1- Full time Case Manager for Family Preservation Court
- 1- Part time Clinical Coordinator
- 1- Part time Grants Coordinator



Revenue and Expense Information Form

CADDO PARISH JUVENILE COURT

Child Support Fund Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$282,190.00
<i>Hearing Officer fees</i>	<i>\$282,190.00</i>
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$200.00
Total Revenue	\$282,390.00

Child Support Fund Expenses

Salary and Benefits	\$34,740.00
<i>Full and part-time employees</i>	<i>\$34,740.00</i>
<i>Hearing Officers X 1.0</i>	<i>\$34,740.00</i>
Judges' travel expenses	\$0.00
Employee travel and support	\$0.00
Office expenses	\$0.00
Office services/contracts	\$0.00
Professional Office Services	\$2,425.00
<i>Audit services</i>	<i>\$2,425.00</i>
Office Supplies & Equipment	\$0.00
Intergovernmental Support	\$150,000.00
<i>Caddo Parish</i>	<i>\$150,000.00</i>
Specialty Court Services	\$0.00
Building Services/Maintenance	\$0.00
Other expenses	\$89,995.00
<i>Good Support Court</i>	<i>\$89,995.00</i>
Total Expenses	\$277,160.00

The following services that can't be quantified are provided by local government and are not included elsewhere:

- Building
- Furniture
- Internet
- IT and network services



Revenue and Expense Information Form

- Office supplies
- Payroll
- Phone
- Utilities
- Website
- Accounting, Car, Maint.

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

A handwritten signature in black ink that reads "H.T. Cox".

Certified by: H.T. Cox

tcox@caddo.org

Additional feedback:

Good Support Court is a program where the juvenile court contracts with Goodwill Industries to help and counsel individuals who are on the child support docket to prepare to seek employment and improve job readiness skills. Funding from that program comes from the 5% that is assessed on child support payments.



Revenue and Expense Information Form

CADDO PARISH JUVENILE COURT

Caddo Parish Commission Support (260) Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$1,105,941.00
<i>General Fund</i>	\$1,105,941.00
Civil fees	\$0.00
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$1,105,941.00

Caddo Parish Commission Support (260) Expenses

Employee Salary and Benefits	\$925,433.00
<i>Full and part-time employees</i>	\$875,433.00
<i>Administrative - clerical X 5.0</i>	\$366,315.00
<i>Court reporters X 3.0</i>	\$227,542.00
<i>Administrative - management X 1.0</i>	\$135,507.00
<i>Hearing Officers X 1.0</i>	\$146,069.00
<i>Contract employees</i>	\$50,000.00
<i>FPC II Coordinator</i>	\$50,000.00
Judges' travel and support expenses	\$0.00
Employee travel and support	\$5,308.00
<i>Emp. conference/meeting travel</i>	\$3,583.00
<i>Emp. other dues</i>	\$1,725.00
Office expenses	\$79.00
<i>Postage/shipping</i>	\$79.00
Office services/contracts	\$21,930.00
<i>Law library</i>	\$20,490.00
<i>Copier</i>	\$1,440.00
Professional Office Services	\$3,750.00
<i>Legal fees</i>	\$3,750.00
Office Supplies & Equipment	\$3,887.00
<i>Office supplies</i>	\$3,887.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$124.00
<i>Drug tests, supplies, and services</i>	\$124.00
Building Services/Maintenance	\$0.00
Other expenses	\$111,448.00
<i>Court Appearances</i>	\$450.00



Revenue and Expense Information Form

<i>Interpreting Services</i>	\$3,072.00
<i>Forensic Evaluations</i>	\$5,883.00
<i>Fact of Life Diversion Program</i>	\$18,750.00
<i>Transcripts</i>	\$3,202.00
<i>Mental Evaluations</i>	\$6,997.00
<i>Court Bailiffs (Security)</i>	\$26,044.00
<i>Clerk of Court expenses</i>	\$12,100.00
<i>Curator Fees</i>	\$18,300.00
<i>Workers Comp Insurance</i>	\$16,650.00

Total Expenses

\$1,071,959.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

A handwritten signature in black ink, appearing to read "HT Cox".

Certified by: HT Cox

tcox@caddo.org



Revenue and Expense Information Form

EAST BATON ROUGE JUVENILE COURT

Revenue Summary

LASC grants and appropriations	\$213,468.00
Non-LASC grant revenue	\$122,977.00
Local government support	\$1,369,128.00
Civil fees	\$3,318.00
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$43,698.00
Other revenue	\$823.00
Interest	\$212.00
Total revenue	\$1,753,624.00

Expense Summary

Salary and benefits	\$1,217,545.00
Judges' travel expenses	\$7,671.00
Employee travel expenses	\$3,324.00
Office expenses	\$8,008.00
Office services/contracts	\$12,401.00
Professional office services	\$19,439.00
Office supplies and equipment	\$81,824.00
Intergovernmental support	\$0.00
Specialty Court services	\$0.00
Building services/maintenance	\$43,008.00
Other expenses	\$65,745.00
Total expenses	\$1,458,965.00

The summary above includes information from the following accounts:

- East Baton Rouge Parish Juvenile Court
General Fund
- EBR Judicial Expense Fund

I have reviewed all the information submitted to the Supreme Court and do hereby certify that all the information submitted, including the detailed account documents and the Chief Judge Review Form, represents, to the best of my knowledge, information, and belief, a true



Revenue and Expense Information Form

and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court for fiscal year 2020-2021.

Gail Grover

Chief Judge: Gail Shiree Grover

gail.grover@brla.gov

Date: December 22, 2021



Revenue and Expense Information Form

EAST BATON ROUGE JUVENILE COURT

East Baton Rouge Parish Juvenile Court Judicial Expense Fund Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$3,318.00
<i>Civil court cost fees</i>	\$3,318.00
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$43,698.00
<i>Bail bond fees</i>	\$2,240.00
<i>Contempt</i>	\$37,808.00
<i>Criminal court costs</i>	\$3,650.00
Other Revenue	\$823.00
<i>Vending Commissions</i>	\$823.00
Interest	\$62.00
Total Revenue	\$47,901.00

East Baton Rouge Parish Juvenile Court Judicial Expense Fund Expenses

Employee Salary and Benefits	\$6,690.00
<i>Full and part-time employees</i>	\$6,690.00
<i>Other X 0</i>	\$6,690.00
Judges' travel and support expenses	\$1,130.00
<i>Judges' conference/meeting travel</i>	\$635.00
<i>Judges' other dues</i>	\$495.00
Employee travel and support	\$2,529.00
<i>Emp. conference/meeting travel</i>	\$1,385.00
<i>Emp. certifications/bonds/etc.</i>	\$1,144.00
Office expenses	\$6,138.00
<i>Advertising</i>	\$414.00
<i>Bank fees</i>	\$5,282.00
<i>Credit card fees</i>	\$59.00
<i>Meeting meals/expenses</i>	\$204.00
<i>Postage/shipping</i>	\$56.00
<i>Printing costs</i>	\$123.00
Office services/contracts	\$0.00
Professional Office Services	\$0.00
Office Supplies & Equipment	\$6,221.00
<i>Office supplies</i>	\$1,060.00
<i>Computers</i>	\$805.00
<i>IT software, licenses, etc.</i>	\$3,482.00
<i>Equipment</i>	\$478.00



Revenue and Expense Information Form

<i>Furniture</i>	\$396.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$0.00
Other expenses	\$160.00
<i>Out-of-State Service Fees</i>	\$160.00
Total Expenses	\$22,868.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

A handwritten signature in black ink, appearing to read "D Carter".

Certified by: Donna T. Carter

dcarter@brla.gov

Additional feedback:

Under Court Employee and Personnel Expenses, the employee, a law clerk, receives a salary supplement from the Judicial Expense Fund. The employee was already counted in the East Baton Rouge Parish Juvenile Court General Fund Report (previously submitted).



Revenue and Expense Information Form

EAST BATON ROUGE JUVENILE COURT

East Baton Rouge Parish Juvenile Court General Fund Revenue

LASC grants and appropriations	\$213,468.00
<i>FINS Assistance Program</i>	\$63,468.00
<i>Family Preservation Court (FPC)</i>	\$150,000.00
Non-LASC grant revenue	\$122,977.00
<i>LCLE High School Truancy</i>	\$52,270.00
<i>LA Children's Trust Fund</i>	\$22,000.00
<i>OJJDP-FPC Expansion</i>	\$48,707.00
Local government support	\$1,369,128.00
<i>General Fund</i>	\$1,362,790.00
<i>Other/Unknown Local Support</i>	\$6,338.00
Civil fees	\$0.00
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$150.00
Total Revenue	\$1,705,723.00

East Baton Rouge Parish Juvenile Court General Fund Expenses

Employee Salary and Benefits	\$1,210,855.00
Full and part-time employees	\$1,210,855.00
<i>Administrative - management X 2.5</i>	\$276,920.00
<i>Administrative - clerical X 12</i>	\$933,935.00
Judges' travel and support expenses	\$6,541.00
<i>Judges' liability insurance</i>	\$6,541.00
Employee travel and support	\$795.00
<i>Emp. within-district travel</i>	\$275.00
<i>Emp. other dues</i>	\$520.00
Office expenses	\$1,870.00
<i>Postage/shipping</i>	\$1,110.00
<i>Printing costs</i>	\$760.00
Office services/contracts	\$12,401.00
<i>Law library</i>	\$3,024.00
<i>Parking</i>	\$480.00
<i>Shredding</i>	\$390.00
<i>Storage</i>	\$1,860.00
<i>Copier</i>	\$4,760.00
<i>Coffee/water service</i>	\$1,887.00
Professional Office Services	\$19,439.00
<i>Audit services</i>	\$2,000.00



Revenue and Expense Information Form

<i>Professional IT services</i>	\$17,439.00
Office Supplies & Equipment	\$75,603.00
<i>Office supplies</i>	\$11,340.00
<i>Computers</i>	\$9,745.00
<i>IT software, licenses, etc.</i>	\$54,518.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$43,008.00
<i>Rent</i>	\$4,200.00
<i>Protection costs</i>	\$9,999.00
<i>Maintenance costs</i>	\$355.00
<i>Internet service</i>	\$2,400.00
<i>Phone service (non-cellular)</i>	\$13,710.00
<i>Utilities</i>	\$2,454.00
<i>Water</i>	\$1,777.00
<i>Equipment repair</i>	\$8,113.00
Other expenses	\$65,585.00
<i>Interpreters</i>	\$6,126.00
<i>Psychological Evaluations</i>	\$2,800.00
<i>Unemployment Insurance</i>	\$2,580.00
<i>Workers' Compensation</i>	\$3,165.00
<i>Severance Pay</i>	\$45,768.00
<i>Indigent Transcript Prep</i>	\$5,146.00
Total Expenses	\$1,436,097.00

The following services that can't be quantified are provided by local government and are not included elsewhere:

- Building
- IT and network services
- Utilities
- Janitorial Service

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Certified by: Donna T. Carter

dcarter@brla.gov



Revenue and Expense Information Form

JEFFERSON JUVENILE COURT

Judicial Expense Revenue

LASC grants and appropriations	\$166,255.00
<i>LASC - FINS Grant</i>	\$112,094.00
<i>LASC - Drug Court</i>	\$54,161.00
Non-LASC grant revenue	\$585,000.00
<i>Foster care support</i>	\$360,000.00
<i>DJS - FINS</i>	\$125,000.00
<i>DJS Rivarde Det. Coord.</i>	\$100,000.00
Local government support	\$4,180,905.00
<i>General Fund</i>	\$4,180,905.00
Civil fees	\$0.00
Service fees	\$1,101,000.00
<i>Hearing Officer fees</i>	\$1,100,000.00
<i>Processing fees</i>	\$1,000.00
Special revenue fees	\$0.00
Self-generated fees	\$59,300.00
<i>Bail bond fees</i>	\$33,300.00
<i>Criminal court costs</i>	\$26,000.00
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$6,092,460.00

Judicial Expense Expenses

Employee Salary and Benefits	\$4,215,101.00
<i>Full and part-time employees</i>	<i>\$4,027,271.00</i>
<i>Administrative - clerical X 20</i>	\$1,319,091.00
<i>Administrative - management X 8</i>	\$930,946.00
<i>Case managers X 15</i>	\$1,106,395.00
<i>Court reporters X 3</i>	\$210,578.00
<i>Hearing Officers X 2</i>	\$182,875.00
<i>Law clerks X 3</i>	\$277,386.00
<i>Agency services</i>	<i>\$187,830.00</i>
<i>Professional Security Services</i>	\$159,830.00
<i>Janitorial</i>	\$28,000.00
Judges' travel and support expenses	\$22,357.00
<i>Judges' within-district travel</i>	\$1,500.00
<i>Judges' conference/meeting travel</i>	\$1,600.00
<i>Judges' cell phones</i>	\$1,450.00
<i>Judges' liability insurance</i>	\$17,807.00
Employee travel and support	\$32,688.00
<i>Emp. within-district travel</i>	\$1,900.00



Revenue and Expense Information Form

<i>Emp. conference/meeting travel</i>	\$20,850.00
<i>Emp. cell phones</i>	\$6,780.00
<i>Emp. certifications/bonds/etc.</i>	\$30.00
<i>Emp. LSBA dues</i>	\$1,461.00
<i>Emp. other dues</i>	\$1,667.00
Office expenses	\$29,760.00
<i>Advertising</i>	\$325.00
<i>Bank fees</i>	\$23,000.00
<i>Credit card fees</i>	\$250.00
<i>Meeting meals/expenses</i>	\$2,500.00
<i>Postage/shipping</i>	\$2,185.00
<i>Printing costs</i>	\$1,500.00
Office services/contracts	\$77,900.00
<i>Law library</i>	\$40,000.00
<i>Parking</i>	\$250.00
<i>Shredding</i>	\$350.00
<i>Storage</i>	\$4,500.00
<i>Copier</i>	\$12,500.00
<i>Other equipment rental</i>	\$15,800.00
<i>Coffee/water service</i>	\$4,500.00
Professional Office Services	\$211,430.00
<i>Accounting/bookkeeping</i>	\$10,000.00
<i>Audit services</i>	\$20,000.00
<i>Payroll</i>	\$21,430.00
<i>Professional IT services</i>	\$150,000.00
<i>Legal fees</i>	\$10,000.00
Office Supplies & Equipment	\$257,071.00
<i>Office supplies</i>	\$26,771.00
<i>Computers</i>	\$45,000.00
<i>IT software, licenses, etc.</i>	\$180,000.00
<i>Equipment</i>	\$500.00
<i>Furniture</i>	\$4,800.00
Intergovernmental Support	\$186,000.00
<i>Clerk of Court</i>	\$126,000.00
<i>CASA</i>	\$60,000.00
Specialty Court Services	\$51,920.00
<i>Drug tests, supplies, and services</i>	\$18,270.00
<i>Treatment services</i>	\$33,650.00
Building Services/Maintenance	\$510,186.00
<i>Protection costs</i>	\$686.00
<i>Maintenance costs</i>	\$120,000.00
<i>Internet service</i>	\$10,000.00
<i>Phone service (non-cellular)</i>	\$20,000.00
<i>Water</i>	\$4,500.00
<i>Equipment repair</i>	\$355,000.00



Revenue and Expense Information Form

Other expenses		\$95,000.00
	<i>Interpreter Services</i>	<i>\$75,000.00</i>
	<i>Adhoc legal support</i>	<i>\$20,000.00</i>
Total Expenses		\$5,689,413.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

A handwritten signature in black ink, appearing to read "T Griffith".

Certified by: Tammy Griffith

tgriffith@jpsc.org

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court for fiscal year 2020-2021.

A handwritten signature in black ink, appearing to read "Ann Murray Keller".

Chief Judge: Judge Ann Murray Keller

Additional feedback:

Software is not user friendly. Does not allow editing without erasing data, very difficult to complete form.



Revenue and Expense Information Form

ORLEANS JUVENILE COURT

Orleans Juvenile Court Revenue

LASC grants and appropriations	\$714,114.00
<i>Juvenile Drug Court</i>	\$14,541.00
<i>Juvenile Monitoring Program</i>	\$532,178.00
<i>Court Reporter Program</i>	\$75,007.00
<i>FINS Program</i>	\$92,388.00
Non-LASC grant revenue	\$616,389.00
<i>VOCA grant</i>	\$80,849.00
<i>TEEN Court grant</i>	\$37,008.00
<i>GROWW female youth grant</i>	\$30,255.00
<i>MELOW male youth grant</i>	\$29,332.00
<i>Title IV-E Grant</i>	\$438,945.00
Local government support	\$2,459,450.00
<i>General Fund</i>	\$2,459,450.00
Civil fees	\$2,461.00
<i>Civil court cost fees</i>	\$2,461.00
Service fees	\$15,972.00
<i>Hearing Officer fees</i>	\$14,943.00
<i>Probation/supervision fees</i>	\$570.00
<i>Administrative fees</i>	\$459.00
Special revenue fees	\$0.00
Self-generated fees	\$30,603.00
<i>Bail bond fees</i>	\$7,151.00
<i>Criminal court costs</i>	\$23,452.00
Other Revenue	\$37,358.00
<i>Adoption Fees</i>	\$34,775.00
<i>Workman's Comp Reimb.</i>	\$1,284.00
<i>IRS refund</i>	\$1,284.00
<i>Employee ID fees</i>	\$15.00
Interest	\$0.00
Total Revenue	\$3,876,347.00

Orleans Juvenile Court Expenses

Employee Salary and Benefits	\$3,398,918.00
Full and part-time employees	\$2,535,030.00
<i>Administrative - management X 16.0</i>	\$1,034,207.00
<i>Clerk X 4.0</i>	\$247,005.00
<i>Court reporters X 5.0</i>	\$349,514.00
<i>Case managers X 7.0</i>	\$532,178.00
<i>Administrative - clerical X 6.0</i>	\$372,126.00
Contract employees	\$736,672.00



Revenue and Expense Information Form

<i>Skills Center Program Personnel</i>	\$630,721.00
<i>Grant Contractors</i>	\$105,951.00
Agency services	\$127,216.00
<i>Mentoring Services</i>	\$65,762.00
<i>Title IV-E Consultant</i>	\$43,894.00
<i>Psychological Evaluations</i>	\$7,150.00
<i>Summer Camp</i>	\$2,260.00
<i>Curriculum Service</i>	\$3,200.00
<i>Consultation Services</i>	\$4,950.00
Judges' travel and support expenses	\$51,601.00
<i>Judges' conference/meeting travel</i>	\$19,121.00
<i>Judges' cell phones</i>	\$2,309.00
<i>Judges' liability insurance</i>	\$26,201.00
<i>Judges' other dues</i>	\$3,970.00
Employee travel and support	\$40,603.00
<i>Emp. conference/meeting travel</i>	\$5,597.00
<i>Emp. cell phones</i>	\$30,317.00
<i>Emp. LSBA dues</i>	\$1,555.00
<i>Emp. other dues</i>	\$3,134.00
Office expenses	\$705.00
<i>Advertising</i>	\$38.00
<i>Bank fees</i>	\$124.00
<i>Meeting meals/expenses</i>	\$200.00
<i>Postage/shipping</i>	\$343.00
Office services/contracts	\$90,525.00
<i>Law library</i>	\$14,297.00
<i>Shredding</i>	\$3,291.00
<i>Storage</i>	\$49,403.00
<i>Copier</i>	\$20,989.00
<i>Coffee/water service</i>	\$2,545.00
Professional Office Services	\$52,500.00
<i>Audit services</i>	\$45,000.00
<i>Professional IT services</i>	\$7,500.00
Office Supplies & Equipment	\$106,402.00
<i>Office supplies</i>	\$73,762.00
<i>Computers</i>	\$17,377.00
<i>IT software, licenses, etc.</i>	\$9,885.00
<i>Furniture</i>	\$5,378.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$4,133.00
<i>Drug tests, supplies, and services</i>	\$1,083.00
<i>Treatment services</i>	\$3,050.00
Building Services/Maintenance	\$111,753.00
<i>Protection costs</i>	\$4,664.00
<i>Maintenance costs</i>	\$79,364.00



Revenue and Expense Information Form

<i>Internet service</i>	\$3,922.00
<i>Phone service (non-cellular)</i>	\$4,338.00
<i>Equipment repair</i>	\$19,465.00
Other expenses	\$20,499.00
<i>Transcripts</i>	\$7,850.00
<i>Interpreters</i>	\$9,604.00
<i>Workers Compensation</i>	\$2,695.00
<i>Accidental Medical Insurance</i>	\$350.00
Total Expenses	\$3,877,639.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Certified by: Yolanda S Johnson

ysjohnson@nola.gov

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court for fiscal year 2020-2021.

Chief Judge: Ranord J Darensburg



Revenue and Expense Information Form

ABBEVILLE CITY COURT Revenue Summary

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$160,138.00
Civil fees	\$0.00
Service fees	\$86,017.00
Special revenue fees	\$8,638.00
Self-generated fees	\$74,307.00
Other revenue	\$125.00
Interest	\$1,200.00
Total revenue	\$330,425.00

Expense Summary

City Court Judge(s) Salary	\$72,829.00
Employee salary and benefits	\$273,785.00
Judge travel and support expenses	\$9,540.00
Employee travel and support	\$0.00
Office expenses	\$2,599.00
Office services/contracts	\$11,030.00
Professional office services	\$15,100.00
Office supplies and equipment	\$2,545.00
Intergovernmental support	\$0.00
Specialty Court services	\$0.00
Building services/maintenance	\$3,655.00
Other expenses	\$0.00
Total expenses	\$391,083.00

The summary above includes information from the following accounts:

- Criminal Account
- Civil
- Judicial Building

I have reviewed all the information submitted to the Supreme Court and do hereby certify that all the information submitted, including the detailed account documents and the Chief Judge Review Form, represents, to the best of my knowledge, information, and belief, a true



Revenue and Expense Information Form

and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court for fiscal year 2020-2021.

A handwritten signature in black ink, appearing to be "RJ Putnam III", written in a cursive style.

Chief Judge: Richard J. Putnam III

rjputnam@bellsouth.net

Date: December 29, 2021



Revenue and Expense Information Form

ABBEVILLE CITY COURT

CRIMINAL ACCOUNT Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$160,138.00
<i>General Fund</i>	<i>\$160,138.00</i>
Civil fees	\$0.00
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$74,307.00
<i>Contempt</i>	<i>\$32,455.00</i>
<i>Criminal court costs</i>	<i>\$41,852.00</i>
Other Revenue	\$125.00
<i>Department of Public Safety</i>	<i>\$125.00</i>
Interest	\$1,200.00
Total Revenue	\$235,770.00

CRIMINAL ACCOUNT Expenses

City Court Judge(s) Salary	\$22,429.00
<i>Local government</i>	<i>\$22,429.00</i>
<i>Civil fee supplement</i>	<i>\$0.00</i>
Employee Salary and Benefits	\$273,785.00
<i>Full and part-time employees</i>	<i>\$273,785.00</i>
<i>Administrative - management X 1</i>	<i>\$60,018.00</i>
<i>Administrative - clerical X 3</i>	<i>\$204,538.00</i>
<i>Clerk X 0.5</i>	<i>\$9,229.00</i>
Judges' travel and support expenses	\$9,540.00
<i>Judges' LSBA dues</i>	<i>\$435.00</i>
<i>Judges' other dues</i>	<i>\$325.00</i>
<i>Judges' subscriptions</i>	<i>\$8,780.00</i>
Employee travel and support	\$0.00
Office expenses	\$2,527.00
<i>Bank fees</i>	<i>\$100.00</i>
<i>Postage/shipping</i>	<i>\$1,425.00</i>
<i>Printing costs</i>	<i>\$1,002.00</i>
Office services/contracts	\$11,030.00
<i>Law library</i>	<i>\$10,780.00</i>
<i>Coffee/water service</i>	<i>\$250.00</i>
Professional Office Services	\$15,100.00
<i>Audit services</i>	<i>\$7,900.00</i>
<i>Professional IT services</i>	<i>\$7,200.00</i>
Office Supplies & Equipment	\$1,260.00



Revenue and Expense Information Form

<i>Office supplies</i>	\$1,260.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$3,655.00
<i>Maintenance costs</i>	\$300.00
<i>Internet service</i>	\$1,152.00
<i>Phone service (non-cellular)</i>	\$2,203.00
Other expenses	\$0.00
Total Expenses	\$339,326.00

The following services that can't be quantified are provided by local government and are not included elsewhere:

- Building
- Utilities

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Mona Hebert

Certified by: Mona Hebert

monahebert@outlook.com

Additional feedback:
taxes are not added



Revenue and Expense Information Form

ABBEVILLE CITY COURT

Civil Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$86,017.00
<i>Administrative fees</i>	<i>\$86,017.00</i>
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$86,017.00

Civil Expenses

City Court Judge(s) Salary	\$50,400.00
<i>Local government</i>	<i>\$0.00</i>
<i>Civil fee supplement</i>	<i>\$50,400.00</i>
Employee Salary and Benefits	\$0.00
Judges' travel and support expenses	\$0.00
Employee travel and support	\$0.00
Office expenses	\$0.00
Office services/contracts	\$0.00
Professional Office Services	\$0.00
Office Supplies & Equipment	\$0.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$0.00
Other expenses	\$0.00
Total Expenses	\$50,400.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Mona Hebert

Certified by: Mona Hebert

monahebert@outlook.com



Revenue and Expense Information Form

ABBEVILLE CITY COURT

Judicial Building Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$0.00
Special revenue fees	\$8,638.00
<i>Criminal building fees</i>	\$8,638.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$8,638.00

Judicial Building Expenses

Salary and Benefits	\$0.00
Judges' travel expenses	\$0.00
Employee travel and support	\$0.00
Office expenses	\$72.00
<i>Bank fees</i>	\$72.00
Office services/contracts	\$0.00
Professional Office Services	\$0.00
Office Supplies & Equipment	\$1,285.00
<i>Office supplies</i>	\$1,285.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$0.00
Other expenses	\$0.00
Total Expenses	\$1,357.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Mona Hebert

Certified by: Mona Hebert

monahebert@outlook.com



Revenue and Expense Information Form

ALEXANDRIA CITY COURT

General Fund Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$767,949.00
<i>General Fund</i>	\$664,512.00
<i>Other/Unknown Local Support</i>	\$103,437.00
Civil fees	\$76,014.00
<i>Civil building fees</i>	\$76,014.00
Service fees	\$68,791.00
<i>Probation/supervision fees</i>	\$35,424.00
<i>Administrative fees</i>	\$33,367.00
Special revenue fees	\$0.00
Self-generated fees	\$142,126.00
<i>Contempt</i>	\$62,098.00
<i>Criminal court costs</i>	\$80,028.00
Other Revenue	\$0.00
Interest	\$48,155.00
Total Revenue	\$1,103,035.00

General Fund Expenses

City Court Judge(s) Salary	\$107,820.00
<i>Local government</i>	\$107,820.00
<i>Civil fee supplement</i>	\$0.00
Employee Salary and Benefits	\$764,116.00
Full and part-time employees	\$763,066.00
<i>Administrative - clerical X 11.35</i>	\$654,685.00
<i>Clerk X 1</i>	\$108,381.00
Contract employees	\$1,050.00
<i>Interpreter</i>	\$1,050.00
Judges' travel and support expenses	\$5,762.00
<i>Judges' conference/meeting travel</i>	\$5,107.00
<i>Judges' other dues</i>	\$655.00
Employee travel and support	\$23,414.00
<i>Emp. conference/meeting travel</i>	\$21,714.00
<i>Emp. certifications/bonds/etc.</i>	\$1,350.00
<i>Emp. other dues</i>	\$350.00
Office expenses	\$9,650.00
<i>Advertising</i>	\$624.00
<i>Postage/shipping</i>	\$9,026.00
Office services/contracts	\$19,638.00
<i>Law library</i>	\$3,935.00



Revenue and Expense Information Form

	<i>Copier</i>	\$5,770.00
	<i>Other equipment rental</i>	\$8,261.00
	<i>Coffee/water service</i>	\$1,672.00
Professional Office Services		\$73,439.00
	<i>Accounting/bookkeeping</i>	\$3,340.00
	<i>Audit services</i>	\$29,000.00
	<i>Professional IT services</i>	\$41,099.00
Office Supplies & Equipment		\$34,596.00
	<i>Office supplies</i>	\$8,832.00
	<i>Computers</i>	\$4,111.00
	<i>IT software, licenses, etc.</i>	\$19,165.00
	<i>Equipment</i>	\$2,488.00
Intergovernmental Support		\$0.00
Specialty Court Services		\$0.00
Building Services/Maintenance		\$20,255.00
	<i>Protection costs</i>	\$3,468.00
	<i>Maintenance costs</i>	\$11,566.00
	<i>Internet service</i>	\$5,221.00
Other expenses		\$0.00
Total Expenses		\$1,058,690.00

The following services that can't be quantified are provided by local government and are not included elsewhere:

- Building

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Certified by: Tracy West Liotta

Tracyl@Alexandriacitycourt.com



Revenue and Expense Information Form

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court for fiscal year 2020-2021.

A handwritten signature in black ink, appearing to read "Richard Eric Starling, Jr.", written in a cursive style.

Chief Judge: Richard Eric Starling, Jr.

Additional feedback:

1-Clerk

1-Bookkeeper

1-Probation Officer

7-Deputy Clerks

4-Part Time Clerical



Revenue and Expense Information Form

BAKER CITY COURT

OPERATIONS FUND (7503) Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$483,252.00
<i>General Fund</i>	\$483,252.00
Civil fees	\$3,250.00
<i>Civil building fees</i>	\$3,250.00
Service fees	\$110,250.00
<i>Probation/supervision fees</i>	\$17,495.00
<i>Bench warrant and docketing fees</i>	\$11,992.00
<i>Processing fees</i>	\$1,765.00
<i>Administrative fees</i>	\$78,998.00
Special revenue fees	\$6,843.00
<i>Criminal building fees</i>	\$6,843.00
Self-generated fees	\$31,645.00
<i>Contempt</i>	\$10,194.00
<i>Criminal court costs</i>	\$20,735.00
<i>Bond forfeitures</i>	\$716.00
Other Revenue	\$16,217.00
<i>Tax/other refunds</i>	\$5,044.00
<i>Reinstatement fees</i>	\$7,573.00
<i>DMV report fees</i>	\$3,600.00
Interest	\$2,121.00
Total Revenue	\$653,578.00

OPERATIONS FUND (7503) Expenses

City Court Judge(s) Salary	\$107,578.00
<i>Local government</i>	\$27,100.00
<i>Civil fee supplement</i>	\$80,478.00
Employee Salary and Benefits	\$478,878.00
<i>Full and part-time employees</i>	\$478,878.00
<i>Clerk X 10</i>	\$478,878.00
Judges' travel and support expenses	\$10,155.00
<i>Judges' conference/meeting travel</i>	\$7,414.00
<i>Judges' LSBA dues</i>	\$200.00
<i>Judges' other dues</i>	\$2,335.00
<i>Judges' subscriptions</i>	\$206.00
Employee travel and support	\$5,430.00
<i>Emp. conference/meeting travel</i>	\$4,020.00
<i>Emp. certifications/bonds/etc.</i>	\$385.00
<i>Emp. other dues</i>	\$1,025.00



Revenue and Expense Information Form

Office expenses		\$5,846.00
	<i>Bank fees</i>	\$1,547.00
	<i>Postage/shipping</i>	\$4,299.00
Office services/contracts		\$6,919.00
	<i>Copier</i>	\$5,665.00
	<i>Other equipment rental</i>	\$577.00
	<i>Coffee/water service</i>	\$677.00
Professional Office Services		\$11,924.00
	<i>Accounting/bookkeeping</i>	\$4,961.00
	<i>Audit services</i>	\$5,000.00
	<i>Professional IT services</i>	\$1,963.00
Office Supplies & Equipment		\$10,818.00
	<i>Office supplies</i>	\$8,078.00
	<i>Computers</i>	\$2,490.00
	<i>IT software, licenses, etc.</i>	\$250.00
Intergovernmental Support		\$0.00
Specialty Court Services		\$0.00
Building Services/Maintenance		\$2,111.00
	<i>Phone service (non-cellular)</i>	\$2,111.00
Other expenses		\$1,000.00
	<i>Ad hoc judge</i>	\$900.00
	<i>Prof. service fees</i>	\$100.00
Total Expenses		\$640,659.00

The following services that can't be quantified are provided by local government and are not included elsewhere:

- Building
- Office supplies
- Payroll
- Phone
- Utilities
- Website

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.



Revenue and Expense Information Form

A handwritten signature in black ink, appearing to read "Bridget Dawson".

Certified by: BRIDGET DAWSON

bydbcc@gmail.com

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court for fiscal year 2020-2021.

A handwritten signature in black ink, appearing to read "Kirk A. Williams".

Chief Judge: KIRK A WILLIAMS



Revenue and Expense Information Form

BASTROP CITY COURT Revenue Summary

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$189,915.00
Civil fees	\$59,860.00
Service fees	\$109,177.00
Special revenue fees	\$6,830.00
Self-generated fees	\$55,972.00
Other revenue	\$3,107.00
Interest	\$192.00
Total revenue	\$425,053.00

Expense Summary

City Court Judge(s) Salary	\$156,279.00
Salary and benefits	\$223,612.00
Judges' travel expenses	\$8,755.00
Employee travel expenses	\$3,405.00
Office expenses	\$3,160.00
Office services/contracts	\$25,521.00
Professional office services	\$8,900.00
Office supplies and equipment	\$8,299.00
Intergovernmental support	\$0.00
Specialty Court services	\$0.00
Building services/maintenance	\$0.00
Other expenses	\$2,665.00
Total expenses	\$440,596.00

The summary above includes information from the following accounts:

- Operating Account
- City of Bastrop Court Salaries
- Criminal Account
- Civil Account
- Judicial Building Fund

I have reviewed all the information submitted to the Supreme Court and do hereby certify that all the information submitted, including the detailed account documents and the Chief Judge Review Form, represents, to the best of my knowledge, information, and belief, a true



Revenue and Expense Information Form

and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court for fiscal year 2020-2021.

Phillip M. Lester

Chief Judge: PHILLIP M. LESTER

judgel@bastropcitycourt.com

Date: December 8, 2021



Revenue and Expense Information Form

BASTROP CITY COURT

OPERATING ACCOUNT Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$109,177.00
<i>Probation/supervision fees</i>	\$44,032.00
<i>Bench warrant and docketing fees</i>	\$65,145.00
Special revenue fees	\$0.00
Self-generated fees	\$55,972.00
<i>Criminal court costs</i>	\$55,007.00
<i>Bond forfeitures</i>	\$965.00
Other Revenue	\$3,107.00
<i>CIVIL CERTIFIED MAIL/POSTAGE</i>	\$914.00
<i>FEES INCOME</i>	\$1,451.00
<i>CIVIL SCANNING FEES INCOME</i>	\$179.00
<i>ENVIRONMENTAL COURT</i>	\$563.00
<i>REIMBURSEMENTS</i>	\$42.00
<i>DEPARTMENT OF PUBLIC SAFETY</i>	\$168,298.00
Interest	
Total Revenue	

OPERATING ACCOUNT Expenses

Salary and Benefits	\$71,099.00
<i>Full and part-time employees</i>	\$71,099.00
<i>Administrative - clerical X 3.0</i>	\$47,811.00
<i>Clerk X 1.0</i>	\$23,288.00
Judges' travel expenses	\$8,755.00
<i>Judges' conference/meeting travel</i>	\$4,600.00
<i>Judges' liability insurance</i>	\$3,270.00
<i>Judges' other dues</i>	\$885.00
Employee travel and support	\$3,405.00
<i>Emp. conference/meeting travel</i>	\$2,155.00
<i>Emp. certifications/bonds/etc.</i>	\$900.00
<i>Emp. other dues</i>	\$350.00
Office expenses	\$3,160.00
<i>Postage/shipping</i>	\$3,160.00
Office services/contracts	\$14,690.00
<i>Law library</i>	\$14,690.00
Professional Office Services	\$8,900.00
<i>Audit services</i>	\$8,000.00
<i>Professional IT services</i>	\$900.00



Revenue and Expense Information Form

Office Supplies & Equipment	\$5,164.00
<i>Office supplies</i>	\$2,920.00
<i>Computers</i>	\$33.00
<i>IT software, licenses, etc.</i>	\$2,211.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$0.00
Other expenses	\$2,665.00
<i>AD HOC AND INTERIM JUDGE</i>	\$2,315.00
<i>FEES</i>	\$350.00
<i>COURT REPORTER</i>	
Total Expenses	\$117,838.00

The following services that can't be quantified are provided by local government and are not included elsewhere:

- Building
- Internet
- Payroll
- Phone
- Utilities

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Tina Wallace

Certified by: TINA WALLACE

TWALLACE@BASTROPCITYCOURT.COM



Revenue and Expense Information Form

BASTROP CITY COURT

City of Bastrop Court Salaries Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$189,915.00
<i>General Fund</i>	\$189,915.00
Civil fees	\$0.00
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$189,915.00

City of Bastrop Court Salaries Expenses

City Court Judge(s) Salary	\$37,402.00
<i>Local government</i>	\$37,402.00
<i>Civil fee supplement</i>	\$0.00
Employee Salary and Benefits	\$152,513.00
<i>Full and part-time employees</i>	\$152,513.00
<i>Clerk X 1</i>	\$51,615.00
<i>Administrative - clerical X 3</i>	\$100,898.00
Judges' travel and support expenses	\$0.00
Employee travel and support	\$0.00
Office expenses	\$0.00
Office services/contracts	\$0.00
Professional Office Services	\$0.00
Office Supplies & Equipment	\$0.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$0.00
Other expenses	\$0.00
Total Expenses	\$189,915.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments



Revenue and Expense Information Form

made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Tina Wallace

Certified by: TINA WALLACE

TWALLACE@BASTROPCITYCOURT.COM



Revenue and Expense Information Form

BASTROP CITY COURT

Criminal Account Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$28.00
Total Revenue	\$28.00

Criminal Account Expenses

Salary and Benefits	\$0.00
Judges' travel expenses	\$0.00
Employee travel and support	\$0.00
Office expenses	\$0.00
Office services/contracts	\$0.00
Professional Office Services	\$0.00
Office Supplies & Equipment	\$0.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$0.00
Other expenses	\$0.00
Total Expenses	\$0.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Tina Wallace

Certified by: TINA WALLACE

TWALLACE@BASTROPCITYCOURT.COM



Revenue and Expense Information Form

BASTROP CITY COURT

CIVIL ACCOUNT Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$56,970.00
<i>Civil court cost fees</i>	\$56,970.00
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$109.00
Total Revenue	\$57,079.00

CIVIL ACCOUNT Expenses

City Court Judge(s) Salary	\$118,877.00
<i>Local government</i>	\$0.00
<i>Civil fee supplement</i>	\$118,877.00
Employee Salary and Benefits	\$0.00
Judges' travel and support expenses	\$0.00
Employee travel and support	\$0.00
Office expenses	\$0.00
Office services/contracts	\$0.00
Professional Office Services	\$0.00
Office Supplies & Equipment	\$0.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$0.00
Other expenses	\$0.00
Total Expenses	\$118,877.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Tina Wallace

Certified by: Tina Wallace

twallace@bastropcitycourt.com



Revenue and Expense Information Form

BASTROP CITY COURT

JUDICIAL BUILDING FUND Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$2,890.00
<i>Civil building fees</i>	\$2,890.00
Service fees	\$0.00
Special revenue fees	\$6,830.00
<i>Criminal building fees</i>	\$6,830.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$13.00
Total Revenue	\$9,733.00

JUDICIAL BUILDING FUND Expenses

Salary and Benefits	\$0.00
Judges' travel expenses	\$0.00
Employee travel and support	\$0.00
Office expenses	\$0.00
Office services/contracts	\$10,831.00
<i>Storage</i>	\$8,645.00
<i>Copier</i>	\$1,739.00
<i>Other equipment rental</i>	\$447.00
Professional Office Services	\$0.00
Office Supplies & Equipment	\$3,135.00
<i>Computers</i>	\$685.00
<i>IT software, licenses, etc.</i>	\$2,450.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$0.00
Other expenses	\$0.00
Total Expenses	\$13,966.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Jim Wallace

Certified by: TINA WALLACE

TWALLACE@BASTROPCITYCOURT.COM



Revenue and Expense Information Form

BATON ROUGE CITY COURT

General Fund Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$75,000.00
<i>DWI Sobriety Court</i>	\$75,000.00
Local government support	\$6,411,150.00
<i>General Fund</i>	\$6,411,150.00
Civil fees	\$2,301,204.00
<i>Civil court cost fees</i>	\$2,227,544.00
<i>Civil building fees</i>	\$73,660.00
Service fees	\$624,118.00
<i>Specialty fees</i>	\$134,607.00
<i>Bench warrant and docketing fees</i>	\$489,511.00
Special revenue fees	\$659,521.00
<i>Legal assistance fees</i>	\$556,101.00
<i>Criminal building fees</i>	\$103,420.00
Self-generated fees	\$529,370.00
<i>Bail bond fees</i>	\$25,384.00
<i>Contempt</i>	\$456,205.00
<i>Bond forfeitures</i>	\$47,781.00
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$10,600,363.00

General Fund Expenses

City Court Judge(s) Salary	\$440,000.00
<i>Local government</i>	\$440,000.00
<i>Civil fee supplement</i>	\$0.00
Employee Salary and Benefits	\$6,037,950.00
Full and part-time employees	\$5,980,750.00
<i>Clerk X 1.0</i>	\$122,317.00
<i>Administrative - management X 4.0</i>	\$286,094.00
<i>Administrative - clerical X 3.0</i>	\$141,955.00
<i>Court reporters X 2.0</i>	\$75,296.00
<i>Other X 136.0</i>	\$5,172,250.00
<i>Lab workers X 2.0</i>	\$58,996.00
<i>Law clerks X 4.0</i>	\$123,842.00
Contract employees	\$57,200.00
<i>Professional Services</i>	\$57,200.00
Judges' travel and support expenses	\$62,441.00
<i>Judges' conference/meeting travel</i>	\$38,583.00
<i>Judges' cell phones</i>	\$918.00



Revenue and Expense Information Form

<i>Judges' liability insurance</i>	\$18,711.00
<i>Judges' LSBA dues</i>	\$1,895.00
<i>Judges' other dues</i>	\$2,334.00
Employee travel and support	\$35,285.00
<i>Emp. conference/meeting travel</i>	\$26,313.00
<i>Emp. cell phones</i>	\$5,380.00
<i>Emp. certifications/bonds/etc.</i>	\$612.00
<i>Emp. LSBA dues</i>	\$870.00
<i>Emp. other dues</i>	\$2,110.00
Office expenses	\$24,191.00
<i>Advertising</i>	\$779.00
<i>Meeting meals/expenses</i>	\$1,367.00
<i>Postage/shipping</i>	\$2,161.00
<i>Printing costs</i>	\$19,884.00
Office services/contracts	\$120,164.00
<i>Law library</i>	\$68,259.00
<i>Shredding</i>	\$2,360.00
<i>Storage</i>	\$17,731.00
<i>Copier</i>	\$31,814.00
Professional Office Services	\$0.00
Office Supplies & Equipment	\$1,813,035.00
<i>Office supplies</i>	\$68,059.00
<i>Computers</i>	\$15,991.00
<i>IT software, licenses, etc.</i>	\$1,700,000.00
<i>Equipment</i>	\$9,246.00
<i>Furniture</i>	\$19,739.00
Intergovernmental Support	\$0.00
<i>n/a</i>	\$0.00
Specialty Court Services	\$107,388.00
<i>Drug tests, supplies, and services</i>	\$38,534.00
<i>Graduation supplies</i>	\$301.00
<i>Monitoring devices/services</i>	\$2,553.00
<i>Treatment services</i>	\$66,000.00
Building Services/Maintenance	\$238,791.00
<i>Protection costs</i>	\$216.00
<i>Maintenance costs</i>	\$179,472.00
<i>Equipment repair</i>	\$59,103.00
Other expenses	\$0.00
Total Expenses	\$8,879,245.00

The following services that can't be quantified are provided by local government and are not included elsewhere:



Revenue and Expense Information Form

- Building
- Utilities
- Website

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

A handwritten signature in black ink, appearing to read "Steven Sumbler".

Certified by: Steven Sumbler

sbsumbler@brla.gov

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court for fiscal year 2020-2021.

A handwritten signature in black ink, appearing to read "Kelli T Temple".

Chief Judge: KELLI T TEMPLE

Additional feedback:

The other employees are Judicial Aides (5), Accounting Associate I (3), Administrative Specialist I (3), Administrative Specialist II (1), Chief Deputy Clerk of City Court (6), Chief of Probation (1), Clerical Specialist (1), Community Relations Supervisor (1), Court Services Coordinator (1), Deputy Chief of Probation (1), Deputy Clerk of City Court (10), Director of Criminal/Traffic Division (1), Fiscal Specialist (1), Legal Secretary (5), Legal Specialist (18), PC LAN Administrator (1), PC LAN Specialist (3), Probation Officer (4), Probation Officer (POST Certified) (4), Senior Clerical Specialist (30), Senior Deputy Clerk of City Court (1), Senior Fiscal Specialist (11), Senior Legal Specialist (22), Senior Probation Officer (POST Certified)(2)



Revenue and Expense Information Form

BOGALUSA CITY COURT

Judicial Expense Fund Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$91,113.00
<i>General Fund</i>	\$91,113.00
Civil fees	\$0.00
Service fees	\$15,636.00
<i>Administrative fees</i>	\$15,636.00
Special revenue fees	\$0.00
Self-generated fees	\$96,233.00
<i>Contempt</i>	\$70,144.00
<i>Criminal court costs</i>	\$26,089.00
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$202,982.00

Judicial Expense Fund Expenses

City Court Judge(s) Salary	\$66,601.00
<i>Local government</i>	\$48,000.00
<i>Civil fee supplement</i>	\$18,601.00
Employee Salary and Benefits	\$67,113.00
<i>Full and part-time employees</i>	\$67,113.00
<i>Clerk X 3</i>	\$43,113.00
<i>Administrative - management X 1</i>	\$24,000.00
Judges' travel and support expenses	\$11,900.00
<i>Judges' within-district travel</i>	\$2,400.00
<i>Judges' conference/meeting travel</i>	\$8,069.00
<i>Judges' cell phones</i>	\$996.00
<i>Judges' LSBA dues</i>	\$435.00
Employee travel and support	\$1,554.00
<i>Emp. within-district travel</i>	\$122.00
<i>Emp. cell phones</i>	\$1,082.00
<i>Emp. other dues</i>	\$350.00
Office expenses	\$425.00
<i>Meeting meals/expenses</i>	\$275.00
<i>Postage/shipping</i>	\$150.00
Office services/contracts	\$264.00
<i>Coffee/water service</i>	\$264.00
Professional Office Services	\$8,000.00
<i>Audit services</i>	\$8,000.00
Office Supplies & Equipment	\$1,600.00



Revenue and Expense Information Form

<i>Office supplies</i>	\$600.00
<i>Computers</i>	\$600.00
<i>Furniture</i>	\$400.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$0.00
Other expenses	\$0.00
Total Expenses	\$157,457.00

The following services that can't be quantified are provided by local government and are not included elsewhere:

- Building
- IT and network services
- Internet
- Office supplies
- Payroll
- Phone
- Utilities
- Website

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Certified by: David Merlin Duke

judgethuke@bogalusa.org

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court for fiscal year 2020-2021.

Chief Judge: David Merlin Duke



Revenue and Expense Information Form

BOSSIER CITY COURT

Revenue Summary

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$932,103.00
Civil fees	\$87,362.00
Service fees	\$81,227.00
Special revenue fees	\$39,085.00
Self-generated fees	\$63,195.00
Other revenue	\$5,400.00
Interest	\$0.00
Total revenue	\$1,208,372.00

Expense Summary

City Court Judge(s) Salary	\$111,804.00
Salary and benefits	\$918,103.00
Judges' travel expenses	\$12,260.00
Employee travel expenses	\$12,798.00
Office expenses	\$13,255.00
Office services/contracts	\$35,525.00
Professional office services	\$40,530.00
Office supplies and equipment	\$11,472.00
Intergovernmental support	\$0.00
Specialty Court services	\$0.00
Building services/maintenance	\$38,628.00
Other expenses	\$0.00
Total expenses	\$1,194,375.00

The summary above includes information from the following accounts:

- Bossier City Court Operating Account
- Bossier City Court Building Account

I have reviewed all the information submitted to the Supreme Court and do hereby certify that all the information submitted, including the detailed account documents and the Chief Judge Review Form, represents, to the best of my knowledge, information, and belief, a true



Revenue and Expense Information Form

and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court for fiscal year 2020-2021.

Santi A. Parks

Chief Judge: Santi A Parks

parkss@bossiercity.org

Date: December 21, 2021



Revenue and Expense Information Form

BOSSIER CITY COURT

Bossier City Court Operating Account Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$932,103.00
<i>General Fund</i>	\$923,735.00
<i>Other/Unknown Local Support</i>	\$8,368.00
Civil fees	\$80,802.00
<i>Civil court cost fees</i>	\$80,802.00
Service fees	\$81,227.00
<i>Administrative fees</i>	\$81,227.00
Special revenue fees	\$0.00
Self-generated fees	\$63,195.00
<i>Criminal court costs</i>	\$59,477.00
<i>Bond forfeitures</i>	\$3,718.00
Other Revenue	\$5,400.00
<i>Expungements</i>	\$5,400.00
Interest	\$0.00
Total Revenue	\$1,162,727.00

Bossier City Court Operating Account Expenses

City Court Judge(s) Salary	\$111,804.00
<i>Local government</i>	\$34,788.00
<i>Civil fee supplement</i>	\$77,016.00
Employee Salary and Benefits	\$918,103.00
Full and part-time employees	\$918,103.00
<i>Administrative - clerical X 12</i>	\$815,045.00
<i>Administrative - management X 1</i>	\$103,058.00
Judges' travel and support expenses	\$12,260.00
<i>Judges' within-district travel</i>	\$1,722.00
<i>Judges' conference/meeting travel</i>	\$5,523.00
<i>Judges' cell phones</i>	\$1,200.00
<i>Judges' liability insurance</i>	\$3,270.00
<i>Judges' LSBA dues</i>	\$45.00
<i>Judges' other dues</i>	\$500.00
Employee travel and support	\$12,798.00
<i>Emp. conference/meeting travel</i>	\$11,106.00
<i>Emp. certifications/bonds/etc.</i>	\$317.00
<i>Emp. other dues</i>	\$1,375.00
Office expenses	\$13,255.00
<i>Advertising</i>	\$174.00
<i>Postage/shipping</i>	\$8,121.00



Revenue and Expense Information Form

<i>Printing costs</i>	\$4,960.00
Office services/contracts	\$35,525.00
<i>Law library</i>	\$22,668.00
<i>Storage</i>	\$7,301.00
<i>Copier</i>	\$4,664.00
<i>Coffee/water service</i>	\$892.00
Professional Office Services	\$40,530.00
<i>Accounting/bookkeeping</i>	\$21,000.00
<i>Audit services</i>	\$19,530.00
Office Supplies & Equipment	\$11,472.00
<i>Office supplies</i>	\$5,880.00
<i>IT software, licenses, etc.</i>	\$250.00
<i>Uniforms</i>	\$5,342.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$38,628.00
<i>Protection costs</i>	\$32,800.00
<i>Phone service (non-cellular)</i>	\$4,528.00
<i>Equipment repair</i>	\$1,300.00
Other expenses	\$0.00
Total Expenses	\$1,194,375.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Pam Combs

Certified by: Pam Combs

combsp@bossiercity.org



Revenue and Expense Information Form

BOSSIER CITY COURT

Bossier City Court Building Account Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$6,560.00
<i>Civil building fees</i>	<i>\$6,560.00</i>
Service fees	\$0.00
Special revenue fees	\$39,085.00
<i>Criminal building fees</i>	<i>\$39,085.00</i>
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$45,645.00

Bossier City Court Building Account Expenses

Salary and Benefits	\$0.00
Judges' travel expenses	\$0.00
Employee travel and support	\$0.00
Office expenses	\$0.00
Office services/contracts	\$0.00
Professional Office Services	\$0.00
Office Supplies & Equipment	\$0.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$0.00
Other expenses	\$0.00
Total Expenses	\$0.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Pam Combs

Certified by: Pam Combs

combsp@bossiercity.org



Revenue and Expense Information Form

BREAUX BRIDGE CITY COURT

BREAUX BRIDGE CITY COURT - GENERAL FUND Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$227,314.00
<i>General Fund</i>	<i>\$227,314.00</i>
Civil fees	\$4,740.00
<i>Civil court cost fees</i>	<i>\$4,740.00</i>
Service fees	\$44,898.00
<i>Specialty fees</i>	<i>\$2,228.00</i>
<i>Probation/supervision fees</i>	<i>\$550.00</i>
<i>Administrative fees</i>	<i>\$42,120.00</i>
Special revenue fees	\$0.00
Self-generated fees	\$60,187.00
<i>Contempt</i>	<i>\$24,425.00</i>
<i>Criminal court costs</i>	<i>\$35,762.00</i>
Other Revenue	\$7,269.00
<i>LACLE 2%</i>	<i>\$16.00</i>
<i>Civil fee write-offs 5+ y/o cases</i>	<i>\$7,015.00</i>
<i>AFF REINSTATEMENT FEES</i>	<i>\$238.00</i>
Interest	\$152.00
Total Revenue	\$344,560.00

BREAUX BRIDGE CITY COURT - GENERAL FUND Expenses

City Court Judge(s) Salary	\$47,890.00
<i>Local government</i>	<i>\$6,600.00</i>
<i>Civil fee supplement</i>	<i>\$41,290.00</i>
Employee Salary and Benefits	\$165,130.00
<i>Full and part-time employees</i>	<i>\$165,130.00</i>
<i>Clerk X 4.5</i>	<i>\$165,130.00</i>
Judges' travel and support expenses	\$300.00
<i>Judges' LSBA dues</i>	<i>\$150.00</i>
<i>Judges' other dues</i>	<i>\$150.00</i>
Employee travel and support	\$950.00
<i>Emp. certifications/bonds/etc.</i>	<i>\$500.00</i>
<i>Emp. other dues</i>	<i>\$450.00</i>
Office expenses	\$3,982.00
<i>Bank fees</i>	<i>\$195.00</i>
<i>Postage/shipping</i>	<i>\$3,618.00</i>
<i>Printing costs</i>	<i>\$169.00</i>
Office services/contracts	\$0.00
Professional Office Services	\$19,928.00



Revenue and Expense Information Form

<i>Audit services</i>	\$13,480.00
<i>Professional IT services</i>	\$6,448.00
Office Supplies & Equipment	\$45,604.00
<i>Office supplies</i>	\$7,330.00
<i>Computers</i>	\$37,867.00
<i>IT software, licenses, etc.</i>	\$407.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$6,093.00
<i>Internet service</i>	\$3,427.00
<i>Phone service (non-cellular)</i>	\$550.00
<i>Equipment repair</i>	\$2,116.00
Other expenses	\$27,568.00
<i>LA EMPLOYEE RETIREMENT</i>	\$25,568.00
<i>WITNESS FEES</i>	\$2,000.00
Total Expenses	\$317,445.00

The following services that can't be quantified are provided by local government and are not included elsewhere:

- Building
- Internet
- Office supplies
- Payroll
- Phone
- Utilities

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Certified by: LORI FUSELIER AND JACKIE WYATT

BREAUXBRIDGE@BBCOURT.COM



Revenue and Expense Information Form

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court for fiscal year 2020-2021.

A handwritten signature in black ink that reads "Randy P. Angelle". The signature is written in a cursive style.

Chief Judge: RANDY P. ANGELLE



Revenue and Expense Information Form

BUNKIE CITY COURT

Revenue Summary

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$27,754.00
Civil fees	\$0.00
Service fees	\$4,622.00
Special revenue fees	\$0.00
Self-generated fees	\$35,649.00
Other revenue	\$0.00
Interest	\$0.00
Total revenue	\$68,025.00

Expense Summary

City Court Judge(s) Salary	\$14,654.00
Salary and benefits	\$41,350.00
Judges' travel expenses	\$0.00
Employee travel expenses	\$0.00
Office expenses	\$435.00
Office services/contracts	\$0.00
Professional office services	\$0.00
Office supplies and equipment	\$0.00
Intergovernmental support	\$0.00
Specialty Court services	\$0.00
Building services/maintenance	\$2,775.00
Other expenses	\$0.00
Total expenses	\$59,214.00

The summary above includes information from the following accounts:

- Court Cost Account
- Bunkie City Court Civil Account

I have reviewed all the information submitted to the Supreme Court and do hereby certify that all the information submitted, including the detailed account documents and the Chief Judge Review Form, represents, to the best of my knowledge, information, and belief, a true



Revenue and Expense Information Form

and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court for fiscal year 2020-2021.

Sandra L. MacLean Thomas
Chief Judge: Sandra Thomas

sandlady1962@gmail.com

Date: December 23, 2021



Revenue and Expense Information Form

BUNKIE CITY COURT

Bunkie City Court Cost Account Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$27,754.00
<i>General Fund</i>	\$27,754.00
Civil fees	\$0.00
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$35,649.00
<i>Criminal court costs</i>	\$35,649.00
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$63,403.00

Bunkie City Court Cost Account Expenses

City Court Judge(s) Salary	\$11,954.00
<i>Local government</i>	\$11,954.00
<i>Civil fee supplement</i>	\$0.00
Employee Salary and Benefits	\$41,350.00
<i>Full and part-time employees</i>	\$41,350.00
<i>Clerk X 2.0</i>	\$25,550.00
<i>Administrative - management X 1.0</i>	\$15,800.00
Judges' travel and support expenses	\$0.00
Employee travel and support	\$0.00
Office expenses	\$435.00
<i>Postage/shipping</i>	\$435.00
Office services/contracts	\$0.00
Professional Office Services	\$0.00
Office Supplies & Equipment	\$0.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$2,775.00
<i>Internet service</i>	\$1,137.00
<i>Phone service (non-cellular)</i>	\$1,638.00
Other expenses	\$0.00
Total Expenses	\$56,514.00



Revenue and Expense Information Form

The following services that can't be quantified are provided by local government and are not included elsewhere:

- Building
- Payroll

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Sandra Thomas
Certified by: Sandra Thomas

Sandlady1962@gmail.com



Revenue and Expense Information Form

BUNKIE CITY COURT

Bunkie City Court Civil Account Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$4,622.00
<i>Administrative fees</i>	<i>\$4,622.00</i>
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$4,622.00

Bunkie City Court Civil Account Expenses

City Court Judge(s) Salary	\$2,700.00
<i>Local government</i>	<i>\$0.00</i>
<i>Civil fee supplement</i>	<i>\$2,700.00</i>
Employee Salary and Benefits	\$0.00
Judges' travel and support expenses	\$0.00
Employee travel and support	\$0.00
Office expenses	\$0.00
Office services/contracts	\$0.00
Professional Office Services	\$0.00
Office Supplies & Equipment	\$0.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$0.00
Other expenses	\$0.00
Total Expenses	\$2,700.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Sandra Thomas

Certified by: Sandra Thomas

sandlady1962@gmail.com



Revenue and Expense Information Form

CROWLEY CITY COURT

Revenue Summary

LASC grants and appropriations	\$8,660.00
Non-LASC grant revenue	\$0.00
Local government support	\$217,757.00
Civil fees	\$3,560.00
Service fees	\$68,769.00
Special revenue fees	\$15,555.00
Self-generated fees	\$77,686.00
Other revenue	\$0.00
Interest	\$0.00
Total revenue	\$391,987.00

Expense Summary

City Court Judge(s) Salary	\$136,532.00
Salary and benefits	\$190,518.00
Judges' travel expenses	\$8,030.00
Employee travel expenses	\$775.00
Office expenses	\$5,125.00
Office services/contracts	\$6,487.00
Professional office services	\$14,300.00
Office supplies and equipment	\$16,599.00
Intergovernmental support	\$0.00
Specialty Court services	\$0.00
Building services/maintenance	\$3,500.00
Other expenses	\$3,807.00
Total expenses	\$385,673.00

The summary above includes information from the following accounts:

- Judicial Building Fund
- State Account
- JUDICIAL FEES ACCOUNT
- City Account

I have reviewed all the information submitted to the Supreme Court and do hereby certify that all the information submitted, including the detailed account documents and the Chief Judge Review Form, represents, to the best of my knowledge, information, and belief, a true



Revenue and Expense Information Form

and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court for fiscal year 2020-2021.

Marie B Trahan

Chief Judge: Marie B. Trahan

judgemtrahan@crowley-la.com

Date: December 8, 2021



Revenue and Expense Information Form

CROWLEY CITY COURT

Judicial Building Fund Revenue

LASC grants and appropriations	\$2,500.00
<i>Covid 19 Reimbursement</i>	\$2,500.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$3,560.00
<i>Civil building fees</i>	\$3,560.00
Service fees	\$0.00
Special revenue fees	\$15,555.00
<i>Criminal building fees</i>	\$15,555.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$21,615.00

Judicial Building Fund Expenses

Salary and Benefits	\$0.00
Judges' travel expenses	\$0.00
Employee travel and support	\$0.00
Office expenses	\$4,179.00
<i>Postage/shipping</i>	\$4,179.00
Office services/contracts	\$5,238.00
<i>Law library</i>	\$1,598.00
<i>Copier</i>	\$3,640.00
Professional Office Services	\$3,675.00
<i>Professional IT services</i>	\$3,675.00
Office Supplies & Equipment	\$5,498.00
<i>Office supplies</i>	\$298.00
<i>Computers</i>	\$2,490.00
<i>IT software, licenses, etc.</i>	\$2,710.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$0.00
Other expenses	\$0.00
Total Expenses	\$18,590.00



Revenue and Expense Information Form

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Anne Regan

Certified by: Anne Regan

A.Regan@Crowley-LA.com

Additional feedback:
amended report



Revenue and Expense Information Form

CROWLEY CITY COURT

State Account Revenue

LASC grants and appropriations	\$2,860.00
<i>Covid 19 Reimbursement</i>	\$2,860.00
Non-LASC grant revenue	\$0.00
Local government support	\$40,000.00
<i>General Fund</i>	\$40,000.00
Civil fees	\$0.00
Service fees	\$250.00
<i>Administrative fees</i>	\$250.00
Special revenue fees	\$0.00
Self-generated fees	\$20,470.00
<i>Contempt</i>	\$14,200.00
<i>Criminal court costs</i>	\$6,270.00
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$63,580.00

State Account Expenses

Salary and Benefits	\$0.00
Judges' travel expenses	\$0.00
Employee travel and support	\$525.00
<i>Emp. certifications/bonds/etc.</i>	\$525.00
Office expenses	\$752.00
<i>Advertising</i>	\$83.00
<i>Credit card fees</i>	\$133.00
<i>Printing costs</i>	\$536.00
Office services/contracts	\$1,249.00
<i>Shredding</i>	\$469.00
<i>Storage</i>	\$780.00
Professional Office Services	\$10,550.00
<i>Audit services</i>	\$10,550.00
Office Supplies & Equipment	\$8,813.00
<i>Office supplies</i>	\$8,000.00
<i>Uniforms</i>	\$813.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$0.00
Other expenses	\$2,176.00
<i>Interpreter Services</i>	\$150.00
<i>Safety Management (Covid Protection)</i>	\$2,026.00
Total Expenses	\$24,065.00



Revenue and Expense Information Form

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Anne Regan

Certified by: Anne Regan

A.Regan@Crowley-LA.com



Revenue and Expense Information Form

CROWLEY CITY COURT

JUDICIAL FEES ACCOUNT Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$77,804.00
<i>General Fund</i>	<i>\$77,804.00</i>
Civil fees	\$0.00
Service fees	\$61,012.00
<i>Administrative fees</i>	<i>\$61,012.00</i>
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$138,816.00

JUDICIAL FEES ACCOUNT Expenses

City Court Judge(s) Salary	\$136,532.00
<i>Local government</i>	<i>\$77,804.00</i>
<i>Civil fee supplement</i>	<i>\$58,728.00</i>
Employee Salary and Benefits	\$0.00
Judges' travel and support expenses	\$8,030.00
<i>Judges' conference/meeting travel</i>	<i>\$6,082.00</i>
<i>Judges' liability insurance</i>	<i>\$451.00</i>
<i>Judges' LSBA dues</i>	<i>\$227.00</i>
<i>Judges' other dues</i>	<i>\$1,175.00</i>
<i>Judges' subscriptions</i>	<i>\$95.00</i>
Employee travel and support	\$0.00
Office expenses	\$0.00
Office services/contracts	\$0.00
Professional Office Services	\$0.00
Office Supplies & Equipment	\$0.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$0.00
Other expenses	\$0.00
Total Expenses	\$144,562.00



Revenue and Expense Information Form

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Anne Regan

Certified by: Anne Regan

A.Regan@Crowley-LA.com

Additional feedback:
Judge's Salary (includes Retirement Benefits)



Revenue and Expense Information Form

CROWLEY CITY COURT

City Account Revenue

LASC grants and appropriations	\$3,300.00
<i>Covid 19 Reimbursement</i>	\$3,300.00
Non-LASC grant revenue	\$0.00
Local government support	\$99,953.00
<i>General Fund</i>	\$99,953.00
Civil fees	\$5,245.00
<i>Civil building fees</i>	\$5,245.00
Service fees	\$2,262.00
<i>Administrative fees</i>	\$2,262.00
Special revenue fees	\$0.00
Self-generated fees	\$57,216.00
<i>Contempt</i>	\$12,886.00
<i>Criminal court costs</i>	\$44,330.00
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$167,976.00

City Account Expenses

Salary and Benefits	\$190,518.00
<i>Full and part-time employees</i>	\$190,518.00
<i>Administrative - clerical X 4.0</i>	\$190,518.00
Judges' travel expenses	\$0.00
Employee travel and support	\$250.00
<i>Emp. liability insurance</i>	\$100.00
<i>Emp. other dues</i>	\$150.00
Office expenses	\$194.00
<i>Credit card fees</i>	\$194.00
Office services/contracts	\$0.00
Professional Office Services	\$75.00
<i>Accounting/bookkeeping</i>	\$75.00
Office Supplies & Equipment	\$2,288.00
<i>Office supplies</i>	\$488.00
<i>Computers</i>	\$1,800.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$3,500.00
<i>Phone service (non-cellular)</i>	\$3,500.00
Other expenses	\$1,631.00
<i>Safety Management (Covid Protection)</i>	\$1,631.00
Total Expenses	\$198,456.00



Revenue and Expense Information Form

The following services that can't be quantified are provided by local government and are not included elsewhere:

- Building

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Anne Regan

Certified by: Anne Regan

A.Regan@Crowley-LA.com

Additional feedback:
Non-Monetary Support
Court Space and Building Maintenance



Revenue and Expense Information Form

DENHAM SPRINGS CITY COURT

Revenue Summary

LASC grants and appropriations	\$2,305.00
Non-LASC grant revenue	\$0.00
Local government support	\$34,128.00
Civil fees	\$33,240.00
Service fees	\$346,248.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other revenue	\$7,831.00
Interest	\$267.00
Total revenue	\$424,019.00

Expense Summary

City Court Judge(s) Salary	\$107,084.00
Employee salary and benefits	\$290,078.00
Judge travel and support expenses	\$19,336.00
Employee travel and support	\$7,205.00
Office expenses	\$13,774.00
Office services/contracts	\$10,106.00
Professional office services	\$55,167.00
Office supplies and equipment	\$47,244.00
Intergovernmental support	\$0.00
Specialty Court services	\$0.00
Building services/maintenance	\$24,757.00
Other expenses	\$1,067.00
Total expenses	\$575,818.00

The summary above includes information from the following accounts:

- Special Operating Fund
- Excess Civil

I have reviewed all the information submitted to the Supreme Court and do hereby certify that all the information submitted, including the detailed account documents and the Chief Judge Review Form, represents, to the best of my knowledge, information, and belief, a true



Revenue and Expense Information Form

and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court for fiscal year 2020-2021.

Jerry Denton Jr.

Chief Judge: Jerry L Denton Jr.

jerry.denton@dsclerkofcourt.org

Date: January 7, 2022



Revenue and Expense Information Form

DENHAM SPRINGS CITY COURT

Special Operation Fund Revenue

LASC grants and appropriations	\$2,305.00
<i>Cares Act LCLE</i>	\$2,305.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$16,620.00
<i>Civil building fees</i>	\$16,620.00
Service fees	\$236,243.00
<i>Probation/supervision fees</i>	\$20,394.00
<i>Bench warrant and docketing fees</i>	\$185,457.00
<i>Processing fees</i>	\$25,339.00
<i>Administrative fees</i>	\$5,053.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$7,831.00
<i>Expungements</i>	\$250.00
<i>LA DPS Reinstatement</i>	\$2,962.00
<i>LWCC Dividend</i>	\$501.00
<i>Public Access to files</i>	\$2,725.00
<i>Adoption Fees</i>	\$285.00
<i>Advent</i>	\$1,100.00
<i>Denham Springs Marshal</i>	\$8.00
Interest	\$41.00
Total Revenue	\$263,040.00

Special Operation Fund Expenses

Employee Salary and Benefits	\$284,386.00
<i>Full and part-time employees</i>	\$284,386.00
<i>Clerk X 7</i>	\$284,386.00
Judges' travel and support expenses	\$0.00
Employee travel and support	\$2,880.00
<i>Emp. certifications/bonds/etc.</i>	\$700.00
<i>Emp. other dues</i>	\$2,180.00
Office expenses	\$12,652.00
<i>Bank fees</i>	\$28.00
<i>Credit card fees</i>	\$8,505.00
<i>Postage/shipping</i>	\$4,119.00
Office services/contracts	\$10,033.00
<i>Storage</i>	\$2,900.00
<i>Copier</i>	\$3,600.00
<i>Other equipment rental</i>	\$3,233.00



Revenue and Expense Information Form

	<i>Coffee/water service</i>	\$300.00
Professional Office Services		\$31,161.00
	<i>Accounting/bookkeeping</i>	\$276.00
	<i>Professional IT services</i>	\$30,885.00
Office Supplies & Equipment		\$39,552.00
	<i>Office supplies</i>	\$9,375.00
	<i>Computers</i>	\$150.00
	<i>IT software, licenses, etc.</i>	\$30,000.00
	<i>Uniforms</i>	\$27.00
Intergovernmental Support		\$0.00
Specialty Court Services		\$0.00
Building Services/Maintenance		\$1,625.00
	<i>Protection costs</i>	\$1,625.00
Other expenses		\$1,067.00
	<i>LWCC</i>	\$1,067.00
Total Expenses		\$383,356.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Certified by: Megan Lay

megan.lay@dsclerkofcourt.org

Additional feedback:
once you get to the review stage you can not go back and correct errors



Revenue and Expense Information Form

DENHAM SPRINGS CITY COURT

Judges Operation Fund (Excess Civil) Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$34,128.00
<i>General Fund</i>	\$34,128.00
Civil fees	\$16,620.00
<i>Civil building fees</i>	\$16,620.00
Service fees	\$110,005.00
<i>Administrative fees</i>	\$110,005.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$226.00
Total Revenue	\$160,979.00

Judges Operation Fund (Excess Civil) Expenses

City Court Judge(s) Salary	\$107,084.00
<i>Local government</i>	\$34,128.00
<i>Civil fee supplement</i>	\$72,956.00
Employee Salary and Benefits	\$5,692.00
Contract employees	\$5,692.00
<i>Court Reporter</i>	\$5,692.00
Judges' travel and support expenses	\$19,336.00
<i>Judges' within-district travel</i>	\$225.00
<i>Judges' cell phones</i>	\$1,200.00
<i>Judges' other dues</i>	\$250.00
<i>Judges' subscriptions</i>	\$17,661.00
Employee travel and support	\$4,325.00
<i>Emp. within-district travel</i>	\$4,325.00
Office expenses	\$1,122.00
<i>Bank fees</i>	\$29.00
<i>Meeting meals/expenses</i>	\$1,093.00
Office services/contracts	\$73.00
<i>Storage</i>	\$73.00
Professional Office Services	\$24,006.00
<i>Audit services</i>	\$8,000.00
<i>Legal fees</i>	\$16,006.00
Office Supplies & Equipment	\$7,692.00
<i>Office supplies</i>	\$3,710.00
<i>Computers</i>	\$1,711.00
<i>Uniforms</i>	\$2,271.00



Revenue and Expense Information Form

Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$23,132.00
<i>Rent</i>	<i>\$12,848.00</i>
<i>Protection costs</i>	<i>\$3,037.00</i>
<i>Phone service (non-cellular)</i>	<i>\$4,060.00</i>
<i>Equipment repair</i>	<i>\$3,187.00</i>
Other expenses	\$0.00
Total Expenses	\$192,462.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

A handwritten signature in black ink, appearing to read "Mickey McMorris".

Certified by: Mickey McMorris

mickey.mcmorris@dsclerkofcourt.org



Revenue and Expense Information Form

EAST ST. TAMMANY CITY COURT Revenue Summary

LASC grants and appropriations	\$4,749.00
Non-LASC grant revenue	\$0.00
Local government support	\$133,013.00
Civil fees	\$187,648.00
Service fees	\$489,238.00
Special revenue fees	\$44,264.00
Self-generated fees	\$618,191.00
Other revenue	\$0.00
Interest	\$4,841.00
Total revenue	\$1,481,944.00

Expense Summary

City Court Judge(s) Salary	\$198,790.00
Salary and benefits	\$894,482.00
Judges' travel expenses	\$30,653.00
Employee travel expenses	\$8,689.00
Office expenses	\$35,297.00
Office services/contracts	\$27,875.00
Professional office services	\$20,092.00
Office supplies and equipment	\$13,570.00
Intergovernmental support	\$0.00
Specialty Court services	\$0.00
Building services/maintenance	\$37,662.00
Other expenses	\$119,297.00
Total expenses	\$1,386,407.00

The summary above includes information from the following accounts:

- Operating
- Special Revenue

I have reviewed all the information submitted to the Supreme Court and do hereby certify that all the information submitted, including the detailed account documents and the Chief Judge Review Form, represents, to the best of my knowledge, information, and belief, a true



Revenue and Expense Information Form

and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court for fiscal year 2020-2021.

Bryan D. Haggerty

Chief Judge: Bryan D. Haggerty

bhaggerty@citycourtofslidell.com

Date: December 23, 2021



Revenue and Expense Information Form

EAST ST. TAMMANY CITY COURT

Operating Revenue

LASC grants and appropriations	\$4,749.00
<i>CESF</i>	\$4,749.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$171,018.00
<i>Civil court cost fees</i>	\$171,018.00
Service fees	\$489,238.00
<i>Probation/supervision fees</i>	\$287,655.00
<i>Processing fees</i>	\$20,071.00
<i>Administrative fees</i>	\$181,512.00
Special revenue fees	\$0.00
Self-generated fees	\$618,191.00
<i>Bail bond fees</i>	\$1,828.00
<i>Contempt</i>	\$286,007.00
<i>Criminal court costs</i>	\$322,685.00
<i>Bond forfeitures</i>	\$7,671.00
Other Revenue	\$0.00
Interest	\$4,778.00
Total Revenue	\$1,287,974.00

Operating Expenses

City Court Judge(s) Salary	\$108,986.00
<i>Local government</i>	\$0.00
<i>Civil fee supplement</i>	\$108,986.00
Employee Salary and Benefits	\$858,866.00
Full and part-time employees	\$846,866.00
<i>Administrative - management X 1.0</i>	\$84,171.00
<i>Administrative - clerical X 16.5</i>	\$762,695.00
Contract employees	\$12,000.00
<i>Arbitrator</i>	\$12,000.00
Judges' travel and support expenses	\$30,653.00
<i>Judges' within-district travel</i>	\$6,600.00
<i>Judges' conference/meeting travel</i>	\$3,634.00
<i>Judges' liability insurance</i>	\$7,697.00
<i>Judges' LSBA dues</i>	\$896.00
<i>Judges' other dues</i>	\$1,098.00
<i>Judges' subscriptions</i>	\$10,728.00
Employee travel and support	\$8,689.00
<i>Emp. within-district travel</i>	\$892.00
<i>Emp. conference/meeting travel</i>	\$5,300.00



Revenue and Expense Information Form

<i>Emp. certifications/bonds/etc.</i>	\$550.00
<i>Emp. LSBA dues</i>	\$1,072.00
<i>Emp. other dues</i>	\$875.00
Office expenses	\$35,297.00
<i>Advertising</i>	\$12.00
<i>Bank fees</i>	\$10.00
<i>Credit card fees</i>	\$14,754.00
<i>Meeting meals/expenses</i>	\$84.00
<i>Postage/shipping</i>	\$10,071.00
<i>Printing costs</i>	\$10,366.00
Office services/contracts	\$21,698.00
<i>Law library</i>	\$14,311.00
<i>Storage</i>	\$6,202.00
<i>Coffee/water service</i>	\$1,185.00
Professional Office Services	\$16,304.00
<i>Accounting/bookkeeping</i>	\$1,520.00
<i>Audit services</i>	\$13,424.00
<i>Payroll</i>	\$1,210.00
<i>Professional IT services</i>	\$150.00
Office Supplies & Equipment	\$10,233.00
<i>Office supplies</i>	\$7,498.00
<i>Computers</i>	\$2,581.00
<i>Equipment</i>	\$122.00
<i>Uniforms</i>	\$32.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$5,691.00
<i>Phone service (non-cellular)</i>	\$5,691.00
Other expenses	\$113,027.00
<i>Insurances</i>	\$107,365.00
<i>Dr. Salcedo, Tulane Medical Ctr.</i>	\$3,000.00
<i>Witness Fees</i>	\$2,550.00
<i>Community Relations</i>	\$112.00
Total Expenses	\$1,209,444.00

The following services that can't be quantified are provided by local government and are not included elsewhere:

- Building
- Utilities
- Generator, Diesel Fuel, Annual Maintenance & Repairs



Revenue and Expense Information Form

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Sherry Philips

Certified by: Sherry L. Philips

sphilips@citycourtofslidell.com



Revenue and Expense Information Form

EAST ST. TAMMANY CITY COURT

Special Revenue Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$133,013.00
<i>General Fund</i>	<i>\$133,013.00</i>
Civil fees	\$16,630.00
<i>Civil building fees</i>	<i>\$16,630.00</i>
Service fees	\$0.00
Special revenue fees	\$44,264.00
<i>Criminal building fees</i>	<i>\$44,264.00</i>
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$63.00
Total Revenue	\$193,970.00

Special Revenue Expenses

City Court Judge(s) Salary	\$89,804.00
<i>Local government</i>	<i>\$89,804.00</i>
<i>Civil fee supplement</i>	<i>\$0.00</i>
Employee Salary and Benefits	\$35,616.00
Full and part-time employees	\$35,616.00
<i>Administrative - management X 1.0</i>	<i>\$26,616.00</i>
<i>Administrative - clerical X 16.5</i>	<i>\$9,000.00</i>
Judges' travel and support expenses	\$0.00
Employee travel and support	\$0.00
Office expenses	\$0.00
Office services/contracts	\$6,177.00
<i>Shredding</i>	<i>\$450.00</i>
<i>Copier</i>	<i>\$5,727.00</i>
Professional Office Services	\$3,788.00
<i>Professional IT services</i>	<i>\$3,788.00</i>
Office Supplies & Equipment	\$3,337.00
<i>Office supplies</i>	<i>\$1,160.00</i>
<i>Computers</i>	<i>\$1,569.00</i>
<i>IT software, licenses, etc.</i>	<i>\$608.00</i>
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$31,971.00
<i>Protection costs</i>	<i>\$14,118.00</i>
<i>Maintenance costs</i>	<i>\$16,816.00</i>
<i>Phone service (non-cellular)</i>	<i>\$1,037.00</i>



Revenue and Expense Information Form

Other expenses	\$6,270.00
<i>New Signage on Building</i>	<i>\$6,270.00</i>
Total Expenses	\$176,963.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Sherry Philips

Certified by: Sherry L. Philips

sphilips@citycourtofslidell.com



Revenue and Expense Information Form

EUNICE CITY COURT

CRIMINAL FUND Revenue

LASC grants and appropriations		\$0.00
Non-LASC grant revenue		\$0.00
Local government support		\$171,657.00
	<i>General Fund</i>	\$171,657.00
Civil fees		\$33,856.00
	<i>Civil court cost fees</i>	\$33,856.00
Service fees		\$104,307.00
	<i>Probation/supervision fees</i>	\$82,397.00
	<i>Bench warrant and docketing fees</i>	\$14,090.00
	<i>Processing fees</i>	\$7,770.00
	<i>Administrative fees</i>	\$50.00
Special revenue fees		\$19,018.00
	<i>Indigent transcript fees</i>	\$19,018.00
Self-generated fees		\$239,963.00
	<i>Contempt</i>	\$6,731.00
	<i>Criminal court costs</i>	\$232,571.00
	<i>Bond forfeitures</i>	\$661.00
Other Revenue		\$1,320.00
	<i>LWCC</i>	\$1,320.00
Interest		\$72.00
Total Revenue		\$570,193.00

CRIMINAL FUND Expenses

City Court Judge(s) Salary		\$62,695.00
	<i>Local government</i>	\$28,839.00
	<i>Civil fee supplement</i>	\$33,856.00
Employee Salary and Benefits		\$401,250.00
Full and part-time employees		\$397,250.00
	<i>Clerk X 6.0</i>	\$397,250.00
Contract employees		\$4,000.00
	<i>FINS</i>	\$4,000.00
Judges' travel and support expenses		\$1,680.00
	<i>Judges' conference/meeting travel</i>	\$505.00
	<i>Judges' other dues</i>	\$1,175.00
Employee travel and support		\$861.00
	<i>Emp. within-district travel</i>	\$437.00
	<i>Emp. certifications/bonds/etc.</i>	\$424.00
Office expenses		\$1,004.00
	<i>Credit card fees</i>	\$808.00
	<i>Postage/shipping</i>	\$196.00



Revenue and Expense Information Form

Office services/contracts	\$14,586.00
<i>Law library</i>	\$13,251.00
<i>Copier</i>	\$1,335.00
Professional Office Services	\$20,271.00
<i>Audit services</i>	\$6,271.00
<i>Professional IT services</i>	\$14,000.00
Office Supplies & Equipment	\$35,293.00
<i>Office supplies</i>	\$10,052.00
<i>Computers</i>	\$4,929.00
<i>IT software, licenses, etc.</i>	\$20,312.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$3,066.00
<i>Drug tests, supplies, and services</i>	\$1,852.00
<i>Monitoring devices/services</i>	\$1,214.00
Building Services/Maintenance	\$1,214.00
<i>Internet service</i>	\$1,214.00
Other expenses	\$0.00
Total Expenses	\$541,920.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Certified by: Christy Faulkher

christy@eunicecitycourt.com

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court for fiscal year 2020-2021.

Chief Judge: Judge Terry Hoychick



Revenue and Expense Information Form

FRANKLIN CITY COURT

Revenue Summary

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$409,973.00
Civil fees	\$2,985.00
Service fees	\$51,228.00
Special revenue fees	\$0.00
Self-generated fees	\$11,184.00
Other revenue	\$2,013.00
Interest	\$17.00
Total revenue	\$477,400.00

Expense Summary

City Court Judge(s) Salary	\$72,547.00
Employee salary and benefits	\$322,119.00
Judge travel and support expenses	\$775.00
Employee travel and support	\$463.00
Office expenses	\$1,321.00
Office services/contracts	\$0.00
Professional office services	\$14,335.00
Office supplies and equipment	\$4,759.00
Intergovernmental support	\$3,313.00
Specialty Court services	\$0.00
Building services/maintenance	\$21,655.00
Other expenses	\$26,685.00
Total expenses	\$467,972.00

The summary above includes information from the following accounts:

- Court General Operating Revenue Fund
- Capital Building Fund

I have reviewed all the information submitted to the Supreme Court and do hereby certify that all the information submitted, including the detailed account documents and the Chief Judge Review Form, represents, to the best of my knowledge, information, and belief, a true



Revenue and Expense Information Form

and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court for fiscal year 2020-2021.

Marsha McNulty

Chief Judge: Marsha McNulty

judgemcnulty@franklin-la.com

Date: December 29, 2021



Revenue and Expense Information Form

FRANKLIN CITY COURT

COURT GENERAL OPERATING REVENUE FUND Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$407,362.00
<i>General Fund</i>	<i>\$407,362.00</i>
Civil fees	\$0.00
Service fees	\$51,228.00
<i>Administrative fees</i>	<i>\$51,228.00</i>
Special revenue fees	\$0.00
Self-generated fees	\$11,184.00
<i>Criminal court costs</i>	<i>\$11,184.00</i>
Other Revenue	\$2,013.00
<i>FEES FROM LA PUBLIC SAFETY</i>	<i>\$138.00</i>
<i>RECOVERY OF THEFT</i>	<i>\$1,875.00</i>
Interest	\$17.00
Total Revenue	\$471,804.00

COURT GENERAL OPERATING REVENUE FUND Expenses

City Court Judge(s) Salary	\$72,547.00
<i>Local government</i>	<i>\$31,467.00</i>
<i>Civil fee supplement</i>	<i>\$41,080.00</i>
Employee Salary and Benefits	\$322,119.00
Full and part-time employees	\$322,119.00
<i>Administrative - management X 2</i>	<i>\$95,363.00</i>
<i>Administrative - clerical X 6</i>	<i>\$226,756.00</i>
Judges' travel and support expenses	\$775.00
<i>Judges' conference/meeting travel</i>	<i>\$375.00</i>
<i>Judges' LSBA dues</i>	<i>\$400.00</i>
Employee travel and support	\$463.00
<i>Emp. within-district travel</i>	<i>\$63.00</i>
<i>Emp. certifications/bonds/etc.</i>	<i>\$400.00</i>
Office expenses	\$1,321.00
<i>Postage/shipping</i>	<i>\$1,321.00</i>
Office services/contracts	\$0.00
Professional Office Services	\$14,335.00
<i>Audit services</i>	<i>\$11,665.00</i>
<i>Professional IT services</i>	<i>\$2,670.00</i>
Office Supplies & Equipment	\$4,090.00
<i>Office supplies</i>	<i>\$2,986.00</i>
<i>Computers</i>	<i>\$400.00</i>
<i>Uniforms</i>	<i>\$704.00</i>



Revenue and Expense Information Form

Intergovernmental Support	\$3,313.00
<i>CITY OF FRANKLIN</i>	\$2,930.00
<i>FEES SERVICE OF CIVIL DOCs</i>	\$383.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$16,273.00
<i>Protection costs</i>	\$1,772.00
<i>Maintenance costs</i>	\$3,331.00
<i>Internet service</i>	\$4,488.00
<i>Phone service (non-cellular)</i>	\$2,607.00
<i>Utilities</i>	\$3,823.00
<i>Water</i>	\$252.00
Other expenses	\$26,685.00
<i>VEHICLE EXPENSE FOR MARSHAL</i>	\$26,685.00
Total Expenses	\$461,921.00

The following services that can't be quantified are provided by local government and are not included elsewhere:

- Building

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Certified by: ED HAY

ehay@franklin-la.com



Revenue and Expense Information Form

FRANKLIN CITY COURT

CAPITAL BUILDING FUND Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$2,611.00
<i>Criminal Court Fund</i>	<i>\$2,611.00</i>
Civil fees	\$2,985.00
<i>Civil building fees</i>	<i>\$2,985.00</i>
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$5,596.00

CAPITAL BUILDING FUND Expenses

Salary and Benefits	\$0.00
Judges' travel expenses	\$0.00
Employee travel and support	\$0.00
Office expenses	\$0.00
Office services/contracts	\$0.00
Professional Office Services	\$0.00
Office Supplies & Equipment	\$669.00
<i>Computers</i>	<i>\$400.00</i>
<i>Furniture</i>	<i>\$269.00</i>
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$5,382.00
<i>Maintenance costs</i>	<i>\$5,382.00</i>
Other expenses	\$0.00
Total Expenses	\$6,051.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Certified by: ED HAY

ehay@franklin-la.com



Revenue and Expense Information Form

HAMMOND CITY COURT

Revenue Summary

LASC grants and appropriations	\$30,000.00
Non-LASC grant revenue	\$0.00
Local government support	\$1,115,831.00
Civil fees	\$159,120.00
Service fees	\$464,563.00
Special revenue fees	\$0.00
Self-generated fees	\$478,238.00
Other revenue	\$12,221.00
Interest	\$3,859.00
Total revenue	\$2,263,832.00

Expense Summary

City Court Judge(s) Salary	\$177,254.00
Salary and benefits	\$860,170.00
Judges' travel expenses	\$5,398.00
Employee travel expenses	\$13,871.00
Office expenses	\$19,993.00
Office services/contracts	\$21,643.00
Professional office services	\$151,875.00
Office supplies and equipment	\$75,836.00
Intergovernmental support	\$0.00
Specialty Court services	\$1,850.00
Building services/maintenance	\$52,791.00
Other expenses	\$355,575.00
Total expenses	\$1,736,256.00

The summary above includes information from the following accounts:

- Judicial Building Fund
- Civil Fund
- General Fund

I have reviewed all the information submitted to the Supreme Court and do hereby certify that all the information submitted, including the detailed account documents and the Chief Judge Review Form, represents, to the best of my knowledge, information, and belief, a true



Revenue and Expense Information Form

and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court for fiscal year 2020-2021.

Guy Recotta Jr.

**Chief Judge: Guy Recotta, Jr./ Clerk of
Court
Date: December 17, 2021**

recotta_g@citycourt.org



Revenue and Expense Information Form

HAMMOND CITY COURT

General Fund Revenue

LASC grants and appropriations	\$30,000.00
<i>FINSAP</i>	\$30,000.00
Non-LASC grant revenue	\$0.00
Local government support	\$1,115,831.00
<i>Criminal Court Fund</i>	\$456,356.00
<i>General Fund</i>	\$659,475.00
Civil fees	\$136,970.00
<i>Civil court cost fees</i>	\$136,970.00
Service fees	\$323,562.00
<i>Specialty fees</i>	\$148,353.00
<i>Probation/supervision fees</i>	\$99,549.00
<i>Bench warrant and docketing fees</i>	\$20.00
<i>Processing fees</i>	\$49,821.00
<i>Administrative fees</i>	\$25,819.00
Special revenue fees	\$0.00
Self-generated fees	\$396,234.00
<i>Contempt</i>	\$210,959.00
<i>Criminal court costs</i>	\$185,275.00
Other Revenue	\$12,221.00
<i>Expungements</i>	\$2,000.00
<i>LA DPS Reinstatement Fee</i>	\$10,221.00
Interest	\$3,766.00
Total Revenue	\$2,018,584.00

General Fund Expenses

City Court Judge(s) Salary	\$89,566.00
<i>Local government</i>	\$89,566.00
<i>Civil fee supplement</i>	\$0.00
Employee Salary and Benefits	\$860,170.00
Full and part-time employees	\$860,170.00
<i>Clerk X 1</i>	\$94,351.00
<i>Administrative - management X 3</i>	\$219,301.00
<i>Administrative - clerical X 12.5</i>	\$546,518.00
Judges' travel and support expenses	\$5,398.00
<i>Judges' liability insurance</i>	\$3,850.00
<i>Judges' subscriptions</i>	\$1,548.00
Employee travel and support	\$13,871.00
<i>Emp. within-district travel</i>	\$541.00
<i>Emp. conference/meeting travel</i>	\$8,535.00
<i>Emp. cell phones</i>	\$480.00



Revenue and Expense Information Form

<i>Emp. certifications/bonds/etc.</i>	\$1,600.00
<i>Emp. other dues</i>	\$2,715.00
Office expenses	\$18,883.00
<i>Advertising</i>	\$1,625.00
<i>Bank fees</i>	\$16,151.00
<i>Postage/shipping</i>	\$1,107.00
Office services/contracts	\$21,643.00
<i>Law library</i>	\$15,918.00
<i>Copier</i>	\$5,725.00
Professional Office Services	\$99,247.00
<i>Accounting/bookkeeping</i>	\$3,955.00
<i>Audit services</i>	\$12,500.00
<i>Payroll</i>	\$545.00
<i>Professional IT services</i>	\$82,247.00
Office Supplies & Equipment	\$66,631.00
<i>Office supplies</i>	\$14,562.00
<i>Computers</i>	\$2,369.00
<i>IT software, licenses, etc.</i>	\$49,700.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$1,850.00
<i>Drug tests, supplies, and services</i>	\$1,850.00
Building Services/Maintenance	\$45,166.00
<i>Protection costs</i>	\$720.00
<i>Maintenance costs</i>	\$886.00
<i>Internet service</i>	\$7,005.00
<i>Phone service (non-cellular)</i>	\$34,099.00
<i>Equipment repair</i>	\$2,456.00
Other expenses	\$355,575.00
<i>Secure Deposit Pick up</i>	\$13,161.00
<i>Court Reporter</i>	\$1,950.00
<i>Program & cyber liability Insurance</i>	\$3,023.00
<i>Employee Benefits</i>	\$316,837.00
<i>Workman's Compensation Insurance</i>	\$1,599.00
<i>Judge Ad Hoc / Pro Tempore Fees</i>	\$19,005.00
Total Expenses	\$1,578,000.00

The following services that can't be quantified are provided by local government and are not included elsewhere:

- Building
- Utilities



Revenue and Expense Information Form

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Amy C Giannobile

Certified by: Amy C Giannobile

giannobile_a@citycourt.org



Revenue and Expense Information Form

HAMMOND CITY COURT

Judicial Building Fund Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$82,004.00
<i>Criminal court costs</i>	\$82,004.00
Other Revenue	\$0.00
Interest	\$93.00
Total Revenue	\$82,097.00

Judicial Building Fund Expenses

Employee Salary and Benefits	\$0.00
Judges' travel and support expenses	\$0.00
Employee travel and support	\$0.00
Office expenses	\$0.00
Office services/contracts	\$0.00
Professional Office Services	\$52,628.00
<i>Professional IT services</i>	\$52,628.00
Office Supplies & Equipment	\$9,205.00
<i>Computers</i>	\$9,205.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$7,625.00
<i>Equipment repair</i>	\$7,625.00
Other expenses	\$0.00
Total Expenses	\$69,458.00

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Certified by: Amy C Giannobile

giannobile_a@citycourt.org



Revenue and Expense Information Form

HOUMA CITY COURT

General Fund Revenue

LASC grants and appropriations	\$51,744.00
<i>FINS Assistance Program</i>	\$51,744.00
Non-LASC grant revenue	\$0.00
Local government support	\$826,064.00
<i>General Fund</i>	\$826,064.00
Civil fees	\$381,433.00
<i>Civil court cost fees</i>	\$332,042.00
<i>Civil building fees</i>	\$49,391.00
Service fees	\$144,964.00
<i>Probation/supervision fees</i>	\$35,364.00
<i>Administrative fees</i>	\$109,600.00
Special revenue fees	\$70,356.00
<i>Criminal building fees</i>	\$70,356.00
Self-generated fees	\$162,673.00
<i>Contempt</i>	\$32,588.00
<i>Criminal court costs</i>	\$128,272.00
<i>Bond forfeitures</i>	\$1,813.00
Other Revenue	\$4,888.00
<i>LexisNexis Traffic Cit. Info</i>	\$1,200.00
<i>LA DPS Reinstatement Fee</i>	\$3,688.00
Interest	\$9,319.00
Total Revenue	\$1,651,441.00

General Fund Expenses

City Court Judge(s) Salary	\$174,728.00
<i>Local government</i>	\$75,551.00
<i>Civil fee supplement</i>	\$99,177.00
Employee Salary and Benefits	\$1,156,437.00
Full and part-time employees	\$1,137,957.00
<i>Administrative - clerical X 9</i>	\$430,222.00
<i>Administrative - management X 6</i>	\$465,320.00
<i>Case managers X 2</i>	\$129,618.00
<i>Clerk X 1</i>	\$112,797.00
Agency services	\$18,480.00
<i>Spanish Interpreter</i>	\$780.00
<i>Conflict Resolution Classes</i>	\$8,025.00
<i>Competency Hearing Information</i>	\$3,750.00
<i>Ad Hoc Judges</i>	\$5,925.00
Judges' travel and support expenses	\$7,803.00
<i>Judges' conference/meeting travel</i>	\$2,708.00



Revenue and Expense Information Form

<i>Judges' liability insurance</i>	\$3,270.00
<i>Judges' LSBA dues</i>	\$650.00
<i>Judges' other dues</i>	\$1,175.00
Employee travel and support	\$11,103.00
<i>Emp. within-district travel</i>	\$4,483.00
<i>Emp. conference/meeting travel</i>	\$1,220.00
<i>Emp. cell phones</i>	\$2,640.00
<i>Emp. certifications/bonds/etc.</i>	\$2,275.00
<i>Emp. other dues</i>	\$485.00
Office expenses	\$15,342.00
<i>Advertising</i>	\$538.00
<i>Credit card fees</i>	\$450.00
<i>Postage/shipping</i>	\$9,893.00
<i>Printing costs</i>	\$4,461.00
Office services/contracts	\$30,994.00
<i>Law library</i>	\$17,034.00
<i>Storage</i>	\$4,240.00
<i>Copier</i>	\$6,198.00
<i>Coffee/water service</i>	\$3,522.00
Professional Office Services	\$30,914.00
<i>Accounting/bookkeeping</i>	\$303.00
<i>Audit services</i>	\$12,000.00
<i>Professional IT services</i>	\$18,611.00
Office Supplies & Equipment	\$82,835.00
<i>Office supplies</i>	\$26,437.00
<i>IT software, licenses, etc.</i>	\$51,931.00
<i>Equipment</i>	\$2,886.00
<i>Uniforms</i>	\$1,581.00
Intergovernmental Support	\$9,907.00
<i>Parish Information Technology</i>	\$9,907.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$153,323.00
<i>Protection costs</i>	\$37,443.00
<i>Maintenance costs</i>	\$53,096.00
<i>Internet service</i>	\$1,405.00
<i>Phone service (non-cellular)</i>	\$10,866.00
<i>Utilities</i>	\$31,304.00
<i>Water</i>	\$1,268.00
<i>Equipment repair</i>	\$17,941.00
Other expenses	\$0.00
Total Expenses	\$1,673,386.00



Revenue and Expense Information Form

The following services that can't be quantified are provided by local government and are not included elsewhere:

- Building

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

A handwritten signature in black ink that reads "Doug R. Holloway".

Certified by: Doug Holloway

dholloway@tpcg.org

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court for fiscal year 2020-2021.

A handwritten signature in black ink that reads "Matthew H. Hagen".

Chief Judge: Matthew H. Hagen

Additional feedback:

The Terrebonne Parish Consolidated Government does not charge City Court of Houma for rent on the courthouse.



Revenue and Expense Information Form

JEANERETTE CITY COURT

General Account Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$77,283.00
<i>Cares Act Reimbursement</i>	\$77,283.00
Local government support	\$66,966.00
<i>General Fund</i>	\$66,966.00
Civil fees	\$0.00
Service fees	\$2,711.00
<i>Probation/supervision fees</i>	\$125.00
<i>Administrative fees</i>	\$2,586.00
Special revenue fees	\$0.00
Self-generated fees	\$458,675.00
<i>Contempt</i>	\$23,885.00
<i>Criminal court costs</i>	\$434,790.00
Other Revenue	\$1,737.00
<i>DMV REINSTATEMENT FEES</i>	\$1,737.00
Interest	\$525.00
Total Revenue	\$607,897.00

General Account Expenses

City Court Judge(s) Salary	\$73,129.00
<i>Local government</i>	\$66,966.00
<i>Civil fee supplement</i>	\$6,163.00
Employee Salary and Benefits	\$346,350.00
<i>Full and part-time employees</i>	\$344,500.00
<i>Administrative - clerical X 4</i>	\$344,500.00
<i>Contract employees</i>	\$1,850.00
<i>Janitorial</i>	\$1,850.00
Judges' travel and support expenses	\$5,318.00
<i>Judges' within-district travel</i>	\$319.00
<i>Judges' conference/meeting travel</i>	\$3,174.00
<i>Judges' LSBA dues</i>	\$895.00
<i>Judges' other dues</i>	\$930.00
Employee travel and support	\$641.00
<i>Emp. certifications/bonds/etc.</i>	\$441.00
<i>Emp. other dues</i>	\$200.00
Office expenses	\$6,186.00
<i>Advertising</i>	\$21.00
<i>Bank fees</i>	\$20.00
<i>Postage/shipping</i>	\$3,430.00
<i>Printing costs</i>	\$2,715.00



Revenue and Expense Information Form

Office services/contracts	\$6,286.00
<i>Law library</i>	\$3,261.00
<i>Copier</i>	\$3,025.00
Professional Office Services	\$5,710.00
<i>Audit services</i>	\$5,500.00
<i>Professional IT services</i>	\$210.00
Office Supplies & Equipment	\$24,995.00
<i>Office supplies</i>	\$5,351.00
<i>Computers</i>	\$12,930.00
<i>IT software, licenses, etc.</i>	\$5,818.00
<i>Uniforms</i>	\$896.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$13,757.00
<i>Maintenance costs</i>	\$447.00
<i>Internet service</i>	\$7,357.00
<i>Phone service (non-cellular)</i>	\$3,939.00
<i>Utilities</i>	\$236.00
<i>Water</i>	\$815.00
<i>Equipment repair</i>	\$963.00
Other expenses	\$53,619.00
<i>Inmate meals</i>	\$1,926.00
<i>Translation</i>	\$260.00
<i>Law Enforcement-other</i>	\$32,505.00
<i>Fuel Man/JMO</i>	\$18,873.00
<i>Reimbursement for COVID testing</i>	\$55.00
Total Expenses	\$535,991.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Certified by: Shannon Boudoin

shannon@jeaneretecitycourt.com



Revenue and Expense Information Form

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court for fiscal year 2020-2021.

A handwritten signature in black ink, appearing to read "Gary F. LeGros, Jr.", written over a horizontal line.

Chief Judge: Gary F. LeGros, Jr.



Revenue and Expense Information Form

JENNINGS CITY COURT

Revenue Summary

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$251,841.00
Civil fees	\$39,560.00
Service fees	\$46,863.00
Special revenue fees	\$0.00
Self-generated fees	\$105,829.00
Other revenue	\$0.00
Interest	\$0.00
Total revenue	\$444,093.00

Expense Summary

City Court Judge(s) Salary	\$67,181.00
Employee salary and benefits	\$184,993.00
Judge travel and support expenses	\$7,089.00
Employee travel and support	\$200.00
Office expenses	\$2,550.00
Office services/contracts	\$0.00
Professional office services	\$15,926.00
Office supplies and equipment	\$15,246.00
Intergovernmental support	\$0.00
Specialty Court services	\$0.00
Building services/maintenance	\$8,914.00
Other expenses	\$750.00
Total expenses	\$302,849.00

The summary above includes information from the following accounts:

- Jennings City Court General Court Fund
- Jennings City Court Judicial Building Fund

I have reviewed all the information submitted to the Supreme Court and do hereby certify that all the information submitted, including the detailed account documents and the Chief Judge Review Form, represents, to the best of my knowledge, information, and belief, a true



Revenue and Expense Information Form

and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court for fiscal year 2020-2021.

A handwritten signature in black ink, appearing to read "D. E. Stretcher".

Chief Judge: Daniel E Stretcher

dstretcher@bellsouth.net

Date: December 27, 2021



Revenue and Expense Information Form

JENNINGS CITY COURT

Jennings City Court General Court Fund Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$251,841.00
<i>General Fund</i>	<i>\$251,841.00</i>
Civil fees	\$0.00
Service fees	\$46,863.00
<i>Bench warrant and docketing fees</i>	<i>\$18,605.00</i>
<i>Administrative fees</i>	<i>\$28,258.00</i>
Special revenue fees	\$0.00
Self-generated fees	\$105,829.00
<i>Criminal court costs</i>	<i>\$105,829.00</i>
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$404,533.00

Jennings City Court General Court Fund Expenses

City Court Judge(s) Salary	\$67,181.00
<i>Local government</i>	<i>\$28,233.00</i>
<i>Civil fee supplement</i>	<i>\$38,948.00</i>
Employee Salary and Benefits	\$184,993.00
<i>Full and part-time employees</i>	<i>\$184,993.00</i>
<i>Clerk X 3</i>	<i>\$184,993.00</i>
Judges' travel and support expenses	\$7,089.00
<i>Judges' conference/meeting travel</i>	<i>\$6,339.00</i>
<i>Judges' other dues</i>	<i>\$500.00</i>
<i>Judges' subscriptions</i>	<i>\$250.00</i>
Employee travel and support	\$200.00
<i>Emp. certifications/bonds/etc.</i>	<i>\$200.00</i>
Office expenses	\$2,550.00
<i>Advertising</i>	<i>\$26.00</i>
<i>Postage/shipping</i>	<i>\$2,524.00</i>
Office services/contracts	\$0.00
Professional Office Services	\$15,926.00
<i>Accounting/bookkeeping</i>	<i>\$4,530.00</i>
<i>Audit services</i>	<i>\$7,350.00</i>
<i>Professional IT services</i>	<i>\$4,046.00</i>
Office Supplies & Equipment	\$7,755.00
<i>Office supplies</i>	<i>\$7,401.00</i>
<i>Uniforms</i>	<i>\$354.00</i>
Intergovernmental Support	\$0.00



Revenue and Expense Information Form

Specialty Court Services	\$0.00
Building Services/Maintenance	\$8,914.00
<i>Protection costs</i>	<i>\$4,490.00</i>
<i>Maintenance costs</i>	<i>\$1,784.00</i>
<i>Phone service (non-cellular)</i>	<i>\$2,640.00</i>
Other expenses	\$750.00
<i>Court reporter services</i>	<i>\$750.00</i>
Total Expenses	\$295,358.00

The following services that can't be quantified are provided by local government and are not included elsewhere:

- Building
- Furniture
- Internet
- Phone
- Utilities
- Website
- Building Maintenance and repair including replacement and parts like filters light bulbs etc

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

A handwritten signature in black ink, appearing to read "D.J.E. Stretcher".

Certified by: Judge Daniel Stretcher

dstretcher@bellsouth.net

Additional feedback:

Just as in the revenue section, there are numerous expensive paid by the City of Jennings such as building rent, various utilities, internet that cannot be quantified.



Revenue and Expense Information Form

JENNINGS CITY COURT

Jennings City Court Judicial Building Fund Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$39,560.00
<i>Civil building fees</i>	\$39,560.00
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$39,560.00

Jennings City Court Judicial Building Fund Expenses

Salary and Benefits	\$0.00
Judges' travel expenses	\$0.00
Employee travel and support	\$0.00
Office expenses	\$0.00
Office services/contracts	\$0.00
Professional Office Services	\$0.00
Office Supplies & Equipment	\$7,491.00
<i>Computers</i>	\$500.00
<i>Equipment</i>	\$6,991.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$0.00
Other expenses	\$0.00
Total Expenses	\$7,491.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Certified by: Judge Daniel Stretcher

dstretcher@bellsouth.net



Revenue and Expense Information Form

KAPLAN CITY COURT Revenue Summary

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$125,812.00
Civil fees	\$0.00
Service fees	\$15,919.00
Special revenue fees	\$0.00
Self-generated fees	\$16,456.00
Other revenue	\$413.00
Interest	\$0.00
Total revenue	\$158,600.00

Expense Summary

City Court Judge(s) Salary	\$33,080.00
Employee salary and benefits	\$89,418.00
Judge travel and support expenses	\$4,872.00
Employee travel and support	\$275.00
Office expenses	\$752.00
Office services/contracts	\$0.00
Professional office services	\$1,132.00
Office supplies and equipment	\$5,689.00
Intergovernmental support	\$850.00
Specialty Court services	\$0.00
Building services/maintenance	\$4,268.00
Other expenses	\$630.00
Total expenses	\$140,966.00

The summary above includes information from the following accounts:

- Operating Fund
- Witness Fee fund
- Civil Account

I have reviewed all the information submitted to the Supreme Court and do hereby certify that all the information submitted, including the detailed account documents and the Chief Judge Review Form, represents, to the best of my knowledge, information, and belief, a true



Revenue and Expense Information Form

and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court for fiscal year 2020-2021.

F. Stanton Hardee III

Chief Judge: FRANK STANTON
HARDEE III
Date: December 27, 2021

judgehardee@kaplantel.net



Revenue and Expense Information Form

KAPLAN CITY COURT

Operating Fund Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$125,812.00
<i>Criminal Court Fund</i>	\$16,371.00
<i>General Fund</i>	\$109,441.00
Civil fees	\$0.00
Service fees	\$158.00
<i>Administrative fees</i>	\$158.00
Special revenue fees	\$0.00
Self-generated fees	\$15,800.00
<i>Bail bond fees</i>	\$310.00
<i>Contempt</i>	\$5,500.00
<i>Criminal court costs</i>	\$9,990.00
Other Revenue	\$413.00
<i>DMV-Reinstatement</i>	\$413.00
Interest	\$0.00
Total Revenue	\$142,183.00

Operating Fund Expenses

City Court Judge(s) Salary	\$20,023.00
<i>Local government</i>	\$20,023.00
<i>Civil fee supplement</i>	\$0.00
Employee Salary and Benefits	\$89,418.00
Full and part-time employees	\$89,418.00
<i>Clerk X 3</i>	\$89,418.00
Judges' travel and support expenses	\$4,872.00
<i>Judges' conference/meeting travel</i>	\$4,147.00
<i>Judges' other dues</i>	\$725.00
Employee travel and support	\$275.00
<i>Emp. certifications/bonds/etc.</i>	\$275.00
Office expenses	\$418.00
<i>Postage/shipping</i>	\$418.00
Office services/contracts	\$0.00
Professional Office Services	\$1,132.00
<i>Professional IT services</i>	\$1,132.00
Office Supplies & Equipment	\$5,689.00
<i>Office supplies</i>	\$1,801.00
<i>Computers</i>	\$2,118.00
<i>IT software, licenses, etc.</i>	\$1,550.00
<i>Equipment</i>	\$220.00



Revenue and Expense Information Form

Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$4,268.00
<i>Protection costs</i>	<i>\$420.00</i>
<i>Maintenance costs</i>	<i>\$300.00</i>
<i>Internet service</i>	<i>\$1,197.00</i>
<i>Phone service (non-cellular)</i>	<i>\$1,789.00</i>
<i>Equipment repair</i>	<i>\$562.00</i>
Other expenses	\$630.00
<i>Interpreter Fees</i>	<i>\$630.00</i>
Total Expenses	\$126,725.00

The following services that can't be quantified are provided by local government and are not included elsewhere:

- Building
- Utilities

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Certified by: Theresa H. Greene

kaplancitycourt@kaplantel.net

Additional feedback:
Payroll Taxes and Retirement benefits are not included



Revenue and Expense Information Form

KAPLAN CITY COURT

Witness Fee Fund Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$656.00
<i>Criminal court costs</i>	\$656.00
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$656.00

Witness Fee Fund Expenses

Salary and Benefits	\$0.00
Judges' travel expenses	\$0.00
Employee travel and support	\$0.00
Office expenses	\$0.00
Office services/contracts	\$0.00
Professional Office Services	\$0.00
Office Supplies & Equipment	\$0.00
Intergovernmental Support	\$850.00
<i>CITY OF KAPLAN OFFICER FEES</i>	\$850.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$0.00
Other expenses	\$0.00
Total Expenses	\$850.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Certified by: Theresa H. Greene

kaplancitycourt@kaplantel.net



Revenue and Expense Information Form

KAPLAN CITY COURT

Civil Account Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$15,761.00
<i>Administrative fees</i>	<i>\$15,761.00</i>
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$15,761.00

Civil Account Expenses

City Court Judge(s) Salary	\$13,057.00
<i>Local government</i>	<i>\$0.00</i>
<i>Civil fee supplement</i>	<i>\$13,057.00</i>
Employee Salary and Benefits	\$0.00
Judges' travel and support expenses	\$0.00
Employee travel and support	\$0.00
Office expenses	\$334.00
<i>Postage/shipping</i>	<i>\$334.00</i>
Office services/contracts	\$0.00
Professional Office Services	\$0.00
Office Supplies & Equipment	\$0.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$0.00
Other expenses	\$0.00
Total Expenses	\$13,391.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Certified by: Michele Meaux

sdeputyclerk@kaplantel.net



Revenue and Expense Information Form

LAFAYETTE CITY COURT

Revenue Summary

LASC grants and appropriations	\$11,905.00
Non-LASC grant revenue	\$17,076.00
Local government support	\$2,519,178.00
Civil fees	\$77.00
Service fees	\$107,147.00
Special revenue fees	\$0.00
Self-generated fees	\$292,339.00
Other revenue	\$60,198.00
Interest	\$8,715.00
Total revenue	\$3,016,635.00

Expense Summary

City Court Judge(s) Salary	\$214,198.00
Salary and benefits	\$1,122,470.00
Judges' travel expenses	\$46,562.00
Employee travel expenses	\$43,718.00
Office expenses	\$40,021.00
Office services/contracts	\$50,608.00
Professional office services	\$89,015.00
Office supplies and equipment	\$138,530.00
Intergovernmental support	\$197,917.00
Specialty Court services	\$0.00
Building services/maintenance	\$144,068.00
Other expenses	\$929,979.00
Total expenses	\$3,017,086.00

The summary above includes information from the following accounts:

- City Court Operating account
- Lafayette City Parish Consolidated Government funding
- Judge Division A Operating
- Judge Division B Operating
- Judge Division B Judicial Fees
- Judge Division A New Judicial Fees

I have reviewed all the information submitted to the Supreme Court and do hereby certify that all the information submitted, including the detailed account documents and the Chief Judge Review Form, represents, to the best of my knowledge, information, and belief, a true



Revenue and Expense Information Form

and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court for fiscal year 2020-2021.

A handwritten signature in black ink that reads "Douglas J. Saloom".

Chief Judge: Douglas J Saloom

dsaloom@lafayettela.gov

Date: December 22, 2021



Revenue and Expense Information Form

LAFAYETTE CITY COURT

City Court Operating account Revenue

LASC grants and appropriations	\$11,905.00
<i>Coronavirus Funding (CERF)</i>	\$11,905.00
Non-LASC grant revenue	\$17,076.00
<i>Federal, COVID reimbursements</i>	\$17,076.00
Local government support	\$0.00
Civil fees	\$77.00
<i>Civil court cost fees</i>	\$77.00
Service fees	\$56,737.00
<i>Specialty fees</i>	\$26,218.00
<i>Probation/supervision fees</i>	\$11,841.00
<i>Processing fees</i>	\$2,204.00
<i>Administrative fees</i>	\$16,474.00
Special revenue fees	\$0.00
Self-generated fees	\$292,339.00
<i>Contempt</i>	\$4,550.00
<i>Criminal court costs</i>	\$286,602.00
<i>Bond forfeitures</i>	\$1,187.00
Other Revenue	\$59,113.00
<i>Transfer from Reserves</i>	\$50,000.00
<i>Dept. of Public Safety</i>	\$7,001.00
<i>Reports</i>	\$311.00
<i>Reimbursement</i>	\$1,801.00
Interest	\$6,896.00
Total Revenue	\$444,143.00

City Court Operating account Expenses

Salary and Benefits	\$0.00
<i>Full and part-time employees</i>	\$0.00
Judges' travel expenses	\$15,996.00
<i>Judges' within-district travel</i>	\$2,133.00
<i>Judges' conference/meeting travel</i>	\$7,558.00
<i>Judges' cell phones</i>	\$725.00
<i>Judges' liability insurance</i>	\$4,960.00
<i>Judges' LSBA dues</i>	\$200.00
<i>Judges' other dues</i>	\$420.00
Employee travel and support	\$22,796.00
<i>Emp. within-district travel</i>	\$14,083.00
<i>Emp. conference/meeting travel</i>	\$4,588.00
<i>Emp. certifications/bonds/etc.</i>	\$2,625.00
<i>Emp. other dues</i>	\$1,500.00
Office expenses	\$34,209.00



Revenue and Expense Information Form

<i>Advertising</i>	<i>\$100.00</i>
<i>Bank fees</i>	<i>\$498.00</i>
<i>Meeting meals/expenses</i>	<i>\$1,213.00</i>
<i>Postage/shipping</i>	<i>\$20,353.00</i>
<i>Printing costs</i>	<i>\$12,045.00</i>
Office services/contracts	\$50,608.00
<i>Law library</i>	<i>\$42,923.00</i>
<i>Shredding</i>	<i>\$1,272.00</i>
<i>Storage</i>	<i>\$785.00</i>
<i>Other equipment rental</i>	<i>\$3,380.00</i>
<i>Coffee/water service</i>	<i>\$2,248.00</i>
Professional Office Services	\$89,015.00
<i>Accounting/bookkeeping</i>	<i>\$13,100.00</i>
<i>Audit services</i>	<i>\$15,000.00</i>
<i>Professional IT services</i>	<i>\$60,915.00</i>
Office Supplies & Equipment	\$131,966.00
<i>Office supplies</i>	<i>\$62,450.00</i>
<i>Computers</i>	<i>\$13,035.00</i>
<i>IT software, licenses, etc.</i>	<i>\$3,325.00</i>
<i>Equipment</i>	<i>\$14,260.00</i>
<i>Furniture</i>	<i>\$3,316.00</i>
<i>Uniforms</i>	<i>\$35,580.00</i>
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$71,174.00
<i>Protection costs</i>	<i>\$30,333.00</i>
<i>Maintenance costs</i>	<i>\$21,462.00</i>
<i>Internet service</i>	<i>\$8,321.00</i>
<i>Equipment repair</i>	<i>\$11,058.00</i>
Other expenses	\$44,114.00
<i>Witness Fees</i>	<i>\$2,225.00</i>
<i>ADHOC</i>	<i>\$14,223.00</i>
<i>On Call Court Reporter</i>	<i>\$3,500.00</i>
<i>COVID screeners</i>	<i>\$10,740.00</i>
<i>Interpreter Fees</i>	<i>\$13,426.00</i>
Total Expenses	\$459,878.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments



Revenue and Expense Information Form

made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

A handwritten signature in black ink, appearing to read "Kelly L. Mouisset".

Certified by: Kelly L Mouisset

kmouisset@lafayettela.gov



Revenue and Expense Information Form

LAFAYETTE CITY COURT

Lafayette City Parish Consolidated Government funding Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$2,519,178.00
<i>General Fund</i>	\$2,519,178.00
Civil fees	\$0.00
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$2,519,178.00

Lafayette City Parish Consolidated Government funding Expenses

City Court Judge(s) Salary	\$214,198.00
<i>Local government</i>	\$214,198.00
<i>Civil fee supplement</i>	\$0.00
Employee Salary and Benefits	\$1,122,470.00
<i>Full and part-time employees</i>	\$1,122,470.00
<i>Administrative - clerical X 3</i>	\$170,040.00
<i>Administrative - management X 2</i>	\$138,362.00
<i>Clerk X 30</i>	\$764,837.00
<i>Court reporters X 1</i>	\$49,231.00
Judges' travel and support expenses	\$0.00
Employee travel and support	\$20,922.00
<i>Emp. within-district travel</i>	\$248.00
<i>Emp. liability insurance</i>	\$20,674.00
Office expenses	\$5,346.00
<i>Postage/shipping</i>	\$3,918.00
<i>Printing costs</i>	\$1,428.00
Office services/contracts	\$0.00
Professional Office Services	\$0.00
Office Supplies & Equipment	\$4,143.00
<i>Office supplies</i>	\$4,143.00
Intergovernmental Support	\$197,917.00
<i>Acadiana Crime Lab</i>	\$197,917.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$70,743.00
<i>Maintenance costs</i>	\$16,667.00
<i>Internet service</i>	\$2,870.00
<i>Phone service (non-cellular)</i>	\$3,069.00



Revenue and Expense Information Form

	<i>Utilities</i>	\$48,137.00
Other expenses		\$883,439.00
	<i>Total benefits for all employees</i>	\$883,439.00
Total Expenses		\$2,519,178.00

The following services that can't be quantified are provided by local government and are not included elsewhere:

- Building
- IT and network services
- Internet
- Payroll

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

A handwritten signature in black ink, appearing to read "Kelly L. Mouisset".

Certified by: Kelly L Mouisset

kmouisset@lafayettela.gov



Revenue and Expense Information Form

LAFAYETTE CITY COURT

JUDGE DIVISION "A" OPERATING Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$50,392.00
<i>Civil court cost fees</i>	\$50,392.00
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$823.00
<i>Insurance/Security reimbursement</i>	\$823.00
Interest	\$109.00
Total Revenue	\$51,324.00

JUDGE DIVISION "A" OPERATING Expenses

Salary and Benefits	\$0.00
Judges' travel expenses	\$19,612.00
<i>Judges' within-district travel</i>	\$4,499.00
<i>Judges' conference/meeting travel</i>	\$2,660.00
<i>Judges' cell phones</i>	\$1,884.00
<i>Judges' liability insurance</i>	\$9,157.00
<i>Judges' other dues</i>	\$1,412.00
Employee travel and support	\$0.00
Office expenses	\$109.00
<i>Bank fees</i>	\$109.00
Office services/contracts	\$0.00
Professional Office Services	\$0.00
Office Supplies & Equipment	\$1,886.00
<i>Office supplies</i>	\$40.00
<i>Computers</i>	\$1,450.00
<i>IT software, licenses, etc.</i>	\$125.00
<i>Equipment</i>	\$271.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$1,660.00
<i>Protection costs</i>	\$1,175.00
<i>Maintenance costs</i>	\$485.00
Other expenses	\$1,416.00
<i>ADHOC</i>	\$1,416.00
Total Expenses	\$24,683.00



Revenue and Expense Information Form

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

A handwritten signature in black ink, appearing to read "Kelly L. Mouisset", with a stylized flourish at the end.

Certified by: Kelly L Mouisset

kmouisset@lafayettela.gov



Revenue and Expense Information Form

LAFAYETTE CITY COURT

JUDGE DIVISION "B" OPERATING Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$166.00
<i>Mileage reimbursement</i>	<i>\$132.00</i>
<i>Overpayment reimb.</i>	<i>\$34.00</i>
Interest	\$7.00
Total Revenue	\$173.00

JUDGE DIVISION "B" OPERATING Expenses

Salary and Benefits	\$0.00
Judges' travel expenses	\$10,954.00
<i>Judges' within-district travel</i>	<i>\$7,873.00</i>
<i>Judges' conference/meeting travel</i>	<i>\$1,205.00</i>
<i>Judges' cell phones</i>	<i>\$1,307.00</i>
<i>Judges' other dues</i>	<i>\$569.00</i>
Employee travel and support	\$0.00
Office expenses	\$261.00
<i>Meeting meals/expenses</i>	<i>\$206.00</i>
<i>Postage/shipping</i>	<i>\$55.00</i>
Office services/contracts	\$0.00
Professional Office Services	\$0.00
Office Supplies & Equipment	\$535.00
<i>Office supplies</i>	<i>\$106.00</i>
<i>IT software, licenses, etc.</i>	<i>\$188.00</i>
<i>Equipment</i>	<i>\$85.00</i>
<i>Uniforms</i>	<i>\$156.00</i>
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$491.00
<i>Protection costs</i>	<i>\$491.00</i>
Other expenses	\$1,010.00
<i>ADHOC</i>	<i>\$1,010.00</i>
Total Expenses	\$13,251.00



Revenue and Expense Information Form

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

A handwritten signature in black ink, appearing to read "Kelly L. Mouisset".

Certified by: Kelly L Mouisset

kmouisset@lafayettela.gov



Revenue and Expense Information Form

LAFAYETTE CITY COURT

JUDGE DIVISION "B" JUDICIAL FEES ACCOUNT Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$50,410.00
<i>Administrative fees</i>	\$50,410.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$1,675.00
Total Revenue	\$52,085.00

JUDGE DIVISION "B" JUDICIAL FEES ACCOUNT Expenses

Employee Salary and Benefits	\$0.00
Judges' travel and support expenses	\$0.00
Employee travel and support	\$0.00
Office expenses	\$0.00
Office services/contracts	\$0.00
Professional Office Services	\$0.00
Office Supplies & Equipment	\$0.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$0.00
Other expenses	\$0.00
Total Expenses	\$0.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Certified by: Kelly L Mouisset

kmouisset@lafayettela.gov



Revenue and Expense Information Form

LAFAYETTE CITY COURT

JUDGE DIVISION "A" NEW JUDICIAL FEES Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$96.00
<i>Bank Earnings credit</i>	\$96.00
Interest	\$28.00
Total Revenue	\$124.00

JUDGE DIVISION "A" NEW JUDICIAL FEES Expenses

Salary and Benefits	\$0.00
Judges' travel expenses	\$0.00
Employee travel and support	\$0.00
Office expenses	\$96.00
<i>Bank fees</i>	\$96.00
Office services/contracts	\$0.00
Professional Office Services	\$0.00
Office Supplies & Equipment	\$0.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$0.00
Other expenses	\$0.00
Total Expenses	\$96.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Certified by: Kelly L Mouisset

kmouisset@lafayettela.gov

Additional feedback:

Bank Earnings credit is a reimbursement of the bank charges on the account.



Revenue and Expense Information Form

LAKE CHARLES CITY COURT

Lake Charles City Court Operating Account Revenue

LASC grants and appropriations	\$15,215.00
<i>Covid</i>	\$15,215.00
Non-LASC grant revenue	\$0.00
Local government support	\$889,848.00
<i>General Fund</i>	\$889,848.00
Civil fees	\$36,169.00
<i>Civil court cost fees</i>	\$5,074.00
<i>Civil building fees</i>	\$31,095.00
Service fees	\$234,879.00
<i>Administrative fees</i>	\$234,879.00
Special revenue fees	\$107,486.00
<i>Criminal building fees</i>	\$107,486.00
Self-generated fees	\$77,781.00
<i>Contempt</i>	\$25,969.00
<i>Criminal court costs</i>	\$51,812.00
Other Revenue	\$11,074.00
<i>Expungements</i>	\$1,800.00
<i>Use of Building</i>	\$700.00
<i>Records Requests</i>	\$2,360.00
<i>Dept of Public Safety - DL</i>	\$5,900.00
<i>Witness fees</i>	\$314.00
Interest	\$500.00
Total Revenue	\$1,372,952.00

Lake Charles City Court Operating Account Expenses

City Court Judge(s) Salary	\$260,334.00
<i>Local government</i>	\$82,176.00
<i>Civil fee supplement</i>	\$178,158.00
Employee Salary and Benefits	\$1,055,642.00
Full and part-time employees	\$1,034,742.00
<i>Administrative - clerical X 13</i>	\$490,445.00
<i>Administrative - management X 5</i>	\$544,297.00
Contract employees	\$350.00
<i>Ad Hoc Judges</i>	\$350.00
Agency services	\$20,550.00
<i>Interpreter service</i>	\$20,550.00
Judges' travel and support expenses	\$17,399.00
<i>Judges' conference/meeting travel</i>	\$5,426.00
<i>Judges' cell phones</i>	\$1,868.00
<i>Judges' liability insurance</i>	\$8,035.00



Revenue and Expense Information Form

<i>Judges' LSBA dues</i>	\$200.00
<i>Judges' other dues</i>	\$1,630.00
<i>Judges' subscriptions</i>	\$240.00
Employee travel and support	\$31,405.00
<i>Emp. within-district travel</i>	\$152.00
<i>Emp. conference/meeting travel</i>	\$22,622.00
<i>Emp. cell phones</i>	\$5,020.00
<i>Emp. certifications/bonds/etc.</i>	\$2,599.00
<i>Emp. other dues</i>	\$1,012.00
Office expenses	\$20,425.00
<i>Advertising</i>	\$8,898.00
<i>Credit card fees</i>	\$300.00
<i>Meeting meals/expenses</i>	\$174.00
<i>Postage/shipping</i>	\$4,558.00
<i>Printing costs</i>	\$6,495.00
Office services/contracts	\$9,713.00
<i>Storage</i>	\$2,109.00
<i>Copier</i>	\$5,586.00
<i>Coffee/water service</i>	\$2,018.00
Professional Office Services	\$35,244.00
<i>Accounting/bookkeeping</i>	\$953.00
<i>Audit services</i>	\$22,900.00
<i>Payroll</i>	\$1,383.00
<i>Professional IT services</i>	\$10,008.00
Office Supplies & Equipment	\$65,194.00
<i>Office supplies</i>	\$22,688.00
<i>Computers</i>	\$3,994.00
<i>IT software, licenses, etc.</i>	\$22,746.00
<i>Equipment</i>	\$12,769.00
<i>Furniture</i>	\$2,997.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$349,047.00
<i>Rent</i>	\$194,611.00
<i>Protection costs</i>	\$34,490.00
<i>Maintenance costs</i>	\$81,944.00
<i>Internet service</i>	\$3,221.00
<i>Phone service (non-cellular)</i>	\$415.00
<i>Utilities</i>	\$30,759.00
<i>Water</i>	\$1,232.00
<i>Equipment repair</i>	\$2,375.00
Other expenses	\$533.00
<i>Medical Testing</i>	\$53.00
<i>Solid Waste Disposal</i>	\$480.00



Revenue and Expense Information Form

Total Expenses

\$1,844,936.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

A handwritten signature in black ink that reads "R Liles".

Certified by: Rebecca Liles

rebeccaliles@lccitycourt.org

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court for fiscal year 2020-2021.

A handwritten signature in black ink that reads "Jamie B Bice".

Chief Judge: Judge Jamie Blair Bice



Revenue and Expense Information Form

LEESVILLE CITY COURT

City Court Criminal Costs Account Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$45,000.00
<i>General Fund</i>	\$45,000.00
Civil fees	\$0.00
Service fees	\$46,533.00
<i>Probation/supervision fees</i>	\$26,000.00
<i>Administrative fees</i>	\$20,533.00
Special revenue fees	\$0.00
Self-generated fees	\$112,631.00
<i>Criminal court costs</i>	\$112,631.00
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$204,164.00

City Court Criminal Costs Account Expenses

City Court Judge(s) Salary	\$50,415.00
<i>Local government</i>	\$38,400.00
<i>Civil fee supplement</i>	\$12,015.00
Employee Salary and Benefits	\$128,800.00
Full and part-time employees	\$128,800.00
<i>Administrative - clerical X 1.0</i>	\$76,000.00
<i>Clerk X 1.0</i>	\$52,800.00
Judges' travel and support expenses	\$914.00
<i>Judges' conference/meeting travel</i>	\$189.00
<i>Judges' other dues</i>	\$725.00
Employee travel and support	\$1,214.00
<i>Emp. conference/meeting travel</i>	\$189.00
<i>Emp. certifications/bonds/etc.</i>	\$300.00
<i>Emp. other dues</i>	\$725.00
Office expenses	\$820.00
<i>Postage/shipping</i>	\$660.00
<i>Printing costs</i>	\$160.00
Office services/contracts	\$1,522.00
<i>Copier</i>	\$1,522.00
Professional Office Services	\$18,000.00
<i>Accounting/bookkeeping</i>	\$6,000.00
<i>Audit services</i>	\$12,000.00
Office Supplies & Equipment	\$6,860.00
<i>Office supplies</i>	\$5,160.00



Revenue and Expense Information Form

	<i>Uniforms</i>	\$1,700.00
Intergovernmental Support		\$0.00
Specialty Court Services		\$0.00
Building Services/Maintenance		\$1,386.00
	<i>Phone service (non-cellular)</i>	<i>\$1,386.00</i>
Other expenses		\$0.00
Total Expenses		\$209,931.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Glenda Dowden

Certified by: Glenda Dowden

Lccourtward1@aol.com

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court for fiscal year 2020-2021.

Elvin C. Fontenot, Jr.

Chief Judge: JUDGE ELVIN C. FONTENOT, JR.



Revenue and Expense Information Form

MARKSVILLE CITY COURT

Revenue Summary

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$184,247.00
Civil fees	\$3,090.00
Service fees	\$36,067.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other revenue	\$0.00
Interest	\$0.00
Total revenue	\$223,404.00

Expense Summary

City Court Judge(s) Salary	\$36,067.00
Salary and benefits	\$109,031.00
Judges' travel expenses	\$1,195.00
Employee travel expenses	\$250.00
Office expenses	\$2,935.00
Office services/contracts	\$1,950.00
Professional office services	\$10,370.00
Office supplies and equipment	\$9,265.00
Intergovernmental support	\$22,010.00
Specialty Court services	\$0.00
Building services/maintenance	\$6,181.00
Other expenses	\$24,127.00
Total expenses	\$223,381.00

The summary above includes information from the following accounts:

- Operating Fund
- Civil Maintenance Account

I have reviewed all the information submitted to the Supreme Court and do hereby certify that all the information submitted, including the detailed account documents and the Chief Judge Review Form, represents, to the best of my knowledge, information, and belief, a true



Revenue and Expense Information Form

and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court for fiscal year 2020-2021.

Deborah Gaspard

Chief Judge: Deborah Gaspard

debbie@avoyellesaccounting.com

Date: December 8, 2021



Revenue and Expense Information Form

MARKSVILLE CITY COURT

Operating Fund Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$184,247.00
<i>Criminal Court Fund</i>	\$3,677.00
<i>General Fund</i>	\$180,570.00
Civil fees	\$0.00
Service fees	\$36,067.00
<i>Administrative fees</i>	\$36,067.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$220,314.00

Operating Fund Expenses

City Court Judge(s) Salary	\$36,067.00
<i>Local government</i>	\$0.00
<i>Civil fee supplement</i>	\$36,067.00
Employee Salary and Benefits	\$109,031.00
Full and part-time employees	\$109,031.00
<i>Administrative - management X 1</i>	\$32,000.00
<i>Clerk X 2</i>	\$71,238.00
<i>Other X 2</i>	\$5,793.00
Judges' travel and support expenses	\$1,195.00
<i>Judges' conference/meeting travel</i>	\$1,195.00
Employee travel and support	\$250.00
<i>Emp. certifications/bonds/etc.</i>	\$175.00
<i>Emp. other dues</i>	\$75.00
Office expenses	\$2,898.00
<i>Advertising</i>	\$185.00
<i>Postage/shipping</i>	\$2,713.00
Office services/contracts	\$1,950.00
<i>Copier</i>	\$1,950.00
Professional Office Services	\$10,370.00
<i>Accounting/bookkeeping</i>	\$5,600.00
<i>Audit services</i>	\$4,500.00
<i>Professional IT services</i>	\$270.00
Office Supplies & Equipment	\$7,987.00
<i>Office supplies</i>	\$7,987.00
Intergovernmental Support	\$22,010.00



Revenue and Expense Information Form

<i>Avoyelles Parish Marshall Ward 2</i>	\$22,010.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$6,031.00
<i>Protection costs</i>	\$2,616.00
<i>Maintenance costs</i>	\$1,600.00
<i>Phone service (non-cellular)</i>	\$1,815.00
Other expenses	\$24,127.00
<i>Judge Retirement</i>	\$15,380.00
<i>Payroll Taxes</i>	\$8,747.00
Total Expenses	\$221,916.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Deborah Gaspard

Certified by: Deborah Gaspard

debbie@avoyellesaccounting.com



Revenue and Expense Information Form

MARKSVILLE CITY COURT

Civil Maintenance Account Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$3,090.00
<i>Civil court cost fees</i>	<i>\$3,090.00</i>
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$3,090.00

Civil Maintenance Account Expenses

Salary and Benefits	\$0.00
Judges' travel expenses	\$0.00
Employee travel and support	\$0.00
Office expenses	\$37.00
<i>Advertising</i>	<i>\$37.00</i>
Office services/contracts	\$0.00
Professional Office Services	\$0.00
Office Supplies & Equipment	\$1,278.00
<i>Office supplies</i>	<i>\$993.00</i>
<i>Uniforms</i>	<i>\$285.00</i>
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$150.00
<i>Phone service (non-cellular)</i>	<i>\$150.00</i>
Other expenses	\$0.00
Total Expenses	\$1,465.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Deborah Gaspard

Certified by: Deborah Gaspard

debbie@avoyellesaccounting.com



Revenue and Expense Information Form

MINDEN CITY COURT Revenue Summary

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$90,110.00
Civil fees	\$49,040.00
Service fees	\$48,839.00
Special revenue fees	\$0.00
Self-generated fees	\$114,545.00
Other revenue	\$0.00
Interest	\$0.00
Total revenue	\$302,534.00

Expense Summary

City Court Judge(s) Salary	\$61,404.00
Employee salary and benefits	\$120,471.00
Judge travel and support expenses	\$9,582.00
Employee travel and support	\$0.00
Office expenses	\$3,132.00
Office services/contracts	\$13,434.00
Professional office services	\$9,511.00
Office supplies and equipment	\$12,489.00
Intergovernmental support	\$0.00
Specialty Court services	\$0.00
Building services/maintenance	\$4,823.00
Other expenses	\$0.00
Total expenses	\$234,846.00

The summary above includes information from the following accounts:

- General Fund
- Judicial Building Fund

I have reviewed all the information submitted to the Supreme Court and do hereby certify that all the information submitted, including the detailed account documents and the Chief Judge Review Form, represents, to the best of my knowledge, information, and belief, a true



Revenue and Expense Information Form

and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court for fiscal year 2020-2021.

A handwritten signature in black ink that reads "Charles Sentell".

Chief Judge: Charles Sherburne Sentell

III

Date: January 6, 2022

sherbsentell@gmail.com



Revenue and Expense Information Form

MINDEN CITY COURT

General Fund Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$90,110.00
<i>General Fund</i>	\$90,110.00
Civil fees	\$43,190.00
<i>Civil court cost fees</i>	\$43,190.00
Service fees	\$48,839.00
<i>Probation/supervision fees</i>	\$11,048.00
<i>Bench warrant and docketing fees</i>	\$25,194.00
<i>Administrative fees</i>	\$12,597.00
Special revenue fees	\$0.00
Self-generated fees	\$114,545.00
<i>Contempt</i>	\$8,998.00
<i>Criminal court costs</i>	\$105,547.00
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$296,684.00

General Fund Expenses

City Court Judge(s) Salary	\$61,404.00
<i>Local government</i>	\$18,214.00
<i>Civil fee supplement</i>	\$43,190.00
Employee Salary and Benefits	\$120,471.00
Full and part-time employees	\$120,471.00
<i>Other X 1.5</i>	\$7,878.00
<i>Administrative - clerical X 2.0</i>	\$110,846.00
<i>Clerk X 0.5</i>	\$1,747.00
Judges' travel and support expenses	\$9,582.00
<i>Judges' conference/meeting travel</i>	\$3,753.00
<i>Judges' liability insurance</i>	\$3,624.00
<i>Judges' LSBA dues</i>	\$900.00
<i>Judges' other dues</i>	\$1,305.00
Employee travel and support	\$0.00
Office expenses	\$3,132.00
<i>Bank fees</i>	\$1,376.00
<i>Meeting meals/expenses</i>	\$230.00
<i>Postage/shipping</i>	\$150.00
<i>Printing costs</i>	\$1,376.00
Office services/contracts	\$13,434.00
<i>Law library</i>	\$7,223.00



Revenue and Expense Information Form

<i>Shredding</i>	\$1.00
<i>Copier</i>	\$6,210.00
Professional Office Services	\$9,511.00
<i>Accounting/bookkeeping</i>	\$3,290.00
<i>Audit services</i>	\$5,588.00
<i>Legal fees</i>	\$633.00
Office Supplies & Equipment	\$12,328.00
<i>Office supplies</i>	\$12,328.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$4,823.00
<i>Phone service (non-cellular)</i>	\$4,823.00
Other expenses	\$0.00
Total Expenses	\$234,685.00

The following services that can't be quantified are provided by local government and are not included elsewhere:

- Building
- Furniture
- IT and network services
- Utilities

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

A handwritten signature in black ink that reads "Tammy Frye".

Certified by: Tammy Frye

tfrye@mindenusa.com



Revenue and Expense Information Form

MINDEN CITY COURT

Judicial Building Fund Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$5,850.00
<i>Civil building fees</i>	\$5,850.00
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$5,850.00

Judicial Building Fund Expenses

Employee Salary and Benefits	\$0.00
Judges' travel and support expenses	\$0.00
Employee travel and support	\$0.00
Office expenses	\$0.00
Office services/contracts	\$0.00
Professional Office Services	\$0.00
Office Supplies & Equipment	\$161.00
<i>Office supplies</i>	\$161.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$0.00
Other expenses	\$0.00
Total Expenses	\$161.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Certified by: Tammy Frye

tfrye@mindenusa.com



Revenue and Expense Information Form

MONROE CITY COURT

Revenue Summary

LASC grants and appropriations	\$30,000.00
Non-LASC grant revenue	\$0.00
Local government support	\$1,590,553.00
Civil fees	\$0.00
Service fees	\$118,084.00
Special revenue fees	\$0.00
Self-generated fees	\$189,176.00
Other revenue	\$3,288.00
Interest	\$11,343.00
Total revenue	\$1,942,444.00

Expense Summary

City Court Judge(s) Salary	\$411,299.00
Salary and benefits	\$1,648,205.00
Judges' travel expenses	\$45,166.00
Employee travel expenses	\$30,210.00
Office expenses	\$54,357.00
Office services/contracts	\$55,957.00
Professional office services	\$47,800.00
Office supplies and equipment	\$37,154.00
Intergovernmental support	\$635.00
Specialty Court services	\$0.00
Building services/maintenance	\$99,866.00
Other expenses	\$114,053.00
Total expenses	\$2,544,702.00

The summary above includes information from the following accounts:

- Special Civil Costs Fund
- General Operating and Expense Account
- Special Cost Clearing Form
- FINS

I have reviewed all the information submitted to the Supreme Court and do hereby certify that all the information submitted, including the detailed account documents and the Chief Judge Review Form, represents, to the best of my knowledge, information, and belief, a true



Revenue and Expense Information Form

and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court for fiscal year 2020-2021.

A handwritten signature in black ink, appearing to read "Tammy D. Lee", written over a horizontal line.

Chief Judge: Judge Tammy D. Lee

Rosa.Vassel@ci.monroe.la.us

Date: December 22, 2021



Revenue and Expense Information Form

MONROE CITY COURT

GENERAL OPERATING & EXPENSE ACCOUNT Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$1,590,553.00
<i>General Fund</i>	<i>\$1,590,553.00</i>
Civil fees	\$0.00
Service fees	\$93,759.00
<i>Probation/supervision fees</i>	<i>\$69,980.00</i>
<i>Processing fees</i>	<i>\$9,266.00</i>
<i>Administrative fees</i>	<i>\$14,513.00</i>
Special revenue fees	\$0.00
Self-generated fees	\$189,176.00
<i>Criminal court costs</i>	<i>\$94,920.00</i>
<i>Bond forfeitures</i>	<i>\$94,256.00</i>
Other Revenue	\$3,288.00
<i>DMV Reinstatement Fees</i>	<i>\$3,288.00</i>
Interest	\$10,213.00
Total Revenue	\$1,886,989.00

GENERAL OPERATING & EXPENSE ACCOUNT Expenses

City Court Judge(s) Salary	\$411,299.00
<i>Local government</i>	<i>\$411,299.00</i>
<i>Civil fee supplement</i>	<i>\$0.00</i>
Employee Salary and Benefits	\$1,623,712.00
Full and part-time employees	\$1,623,712.00
<i>Clerk X 2.0</i>	<i>\$151,443.00</i>
<i>Other X 2.0</i>	<i>\$69,265.00</i>
<i>Administrative - clerical X 3.0</i>	<i>\$184,028.00</i>
<i>Law clerks X 21.0</i>	<i>\$1,218,976.00</i>
Judges' travel and support expenses	\$45,166.00
<i>Judges' within-district travel</i>	<i>\$45.00</i>
<i>Judges' conference/meeting travel</i>	<i>\$32,158.00</i>
<i>Judges' cell phones</i>	<i>\$2,534.00</i>
<i>Judges' liability insurance</i>	<i>\$6,541.00</i>
<i>Judges' LSBA dues</i>	<i>\$53.00</i>
<i>Judges' other dues</i>	<i>\$3,835.00</i>
Employee travel and support	\$29,399.00
<i>Emp. within-district travel</i>	<i>\$76.00</i>
<i>Emp. conference/meeting travel</i>	<i>\$27,898.00</i>
<i>Emp. certifications/bonds/etc.</i>	<i>\$1,050.00</i>
<i>Emp. other dues</i>	<i>\$375.00</i>



Revenue and Expense Information Form

Office expenses		\$51,511.00
	<i>Advertising</i>	\$675.00
	<i>Bank fees</i>	\$7,564.00
	<i>Meeting meals/expenses</i>	\$921.00
	<i>Postage/shipping</i>	\$39,630.00
	<i>Printing costs</i>	\$2,721.00
Office services/contracts		\$55,957.00
	<i>Law library</i>	\$39,906.00
	<i>Copier</i>	\$9,761.00
	<i>Other equipment rental</i>	\$4,782.00
	<i>Coffee/water service</i>	\$1,508.00
Professional Office Services		\$47,800.00
	<i>Audit services</i>	\$26,500.00
	<i>Professional IT services</i>	\$21,300.00
Office Supplies & Equipment		\$36,699.00
	<i>Office supplies</i>	\$22,405.00
	<i>Computers</i>	\$8,991.00
	<i>IT software, licenses, etc.</i>	\$2,034.00
	<i>Equipment</i>	\$1,157.00
	<i>Furniture</i>	\$457.00
	<i>Uniforms</i>	\$1,655.00
Intergovernmental Support		\$635.00
	<i>4th Judicial District Court</i>	\$635.00
Specialty Court Services		\$0.00
Building Services/Maintenance		\$99,866.00
	<i>Protection costs</i>	\$820.00
	<i>Maintenance costs</i>	\$12,833.00
	<i>Phone service (non-cellular)</i>	\$16,932.00
	<i>Utilities</i>	\$56,667.00
	<i>Equipment repair</i>	\$12,614.00
Other expenses		\$4,012.00
	<i>CABLE</i>	\$3,487.00
	<i>INTERPRETER</i>	\$525.00
Total Expenses		\$2,406,056.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.



Revenue and Expense Information Form

Sarita S. Richardson

Certified by: Sarita Smith Richardson

sarita.smith@ci.monroe.la.us

Additional feedback:

Two other employees are custodial staff.



Revenue and Expense Information Form

MONROE CITY COURT

Special Civil Cost Fund Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$19,320.00
<i>Administrative fees</i>	\$19,320.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$1,130.00
Total Revenue	\$20,450.00

Special Civil Cost Fund Expenses

Employee Salary and Benefits	\$0.00
Judges' travel and support expenses	\$0.00
Employee travel and support	\$0.00
Office expenses	\$0.00
Office services/contracts	\$0.00
Professional Office Services	\$0.00
Office Supplies & Equipment	\$0.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$0.00
Other expenses	\$110,041.00
<i>Judge salary/benefit city contribution</i>	\$110,041.00
Total Expenses	\$110,041.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Sarita S. Richardson

Certified by: Sarita Smith Richardson

sarita.smith@ci.monroe.la.us



Revenue and Expense Information Form

MONROE CITY COURT

Special Cost Clearing Form Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$5,005.00
<i>Probation/supervision fees</i>	<i>\$3,880.00</i>
<i>Processing fees</i>	<i>\$1,125.00</i>
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$5,005.00

Special Cost Clearing Form Expenses

Employee Salary and Benefits	\$0.00
Judges' travel and support expenses	\$0.00
Employee travel and support	\$0.00
Office expenses	\$2,561.00
<i>Credit card fees</i>	<i>\$2,561.00</i>
Office services/contracts	\$0.00
Professional Office Services	\$0.00
Office Supplies & Equipment	\$0.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$0.00
Other expenses	\$0.00
Total Expenses	\$2,561.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Sarita S. Richardson

Certified by: Sarita Smith Richardson

sarita.smith@ci.monroe.la.us



Revenue and Expense Information Form

MONROE CITY COURT

FINS Revenue

LASC grants and appropriations	\$30,000.00
<i>FINS Program</i>	\$30,000.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$30,000.00

FINS Expenses

Employee Salary and Benefits	\$24,493.00
<i>Full and part-time employees</i>	\$24,493.00
<i>Other X 1.0</i>	\$24,493.00
Judges' travel and support expenses	\$0.00
Employee travel and support	\$811.00
<i>Emp. within-district travel</i>	\$49.00
<i>Emp. conference/meeting travel</i>	\$220.00
<i>Emp. cell phones</i>	\$542.00
Office expenses	\$285.00
<i>Printing costs</i>	\$285.00
Office services/contracts	\$0.00
Professional Office Services	\$0.00
Office Supplies & Equipment	\$455.00
<i>Office supplies</i>	\$455.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$0.00
Other expenses	\$0.00
Total Expenses	\$26,044.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments



Revenue and Expense Information Form

made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Sarita S. Richardson

Certified by: Sarita Smith Richardson

sarita.smith@ci.monroe.la.us

Additional feedback:

Other employee is a FINS coordinator.



Revenue and Expense Information Form

MORGAN CITY COURT

Revenue Summary

LASC grants and appropriations	\$30,000.00
Non-LASC grant revenue	\$0.00
Local government support	\$366,474.00
Civil fees	\$0.00
Service fees	\$49,532.00
Special revenue fees	\$0.00
Self-generated fees	\$67,112.00
Other revenue	\$0.00
Interest	\$0.00
Total revenue	\$513,118.00

Expense Summary

City Court Judge(s) Salary	\$67,526.00
Employee salary and benefits	\$322,240.00
Judge travel and support expenses	\$4,419.00
Employee travel and support	\$4,067.00
Office expenses	\$8,753.00
Office services/contracts	\$6,367.00
Professional office services	\$33,040.00
Office supplies and equipment	\$14,638.00
Intergovernmental support	\$0.00
Specialty Court services	\$300.00
Building services/maintenance	\$18,938.00
Other expenses	\$20,627.00
Total expenses	\$500,915.00

The summary above includes information from the following accounts:

- General Account - Juvenile Services
- Civil Fund
- Whitney Bank - Juvenile Services
- FINS - Juvenile Services
- Operations and Maintenance

I have reviewed all the information submitted to the Supreme Court and do hereby certify that all the information submitted, including the detailed account documents and the Chief Judge Review Form, represents, to the best of my knowledge, information, and belief, a true



Revenue and Expense Information Form

and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court for fiscal year 2020-2021.

Kim P. Stenberg

Chief Judge: Patricia W. Ott

citycourtof Morgancity@hotmail.com

Date: December 28, 2021



Revenue and Expense Information Form

MORGAN CITY COURT

General Account - Juvenile Services Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$16,258.00
<i>Criminal Court Fund</i>	\$16,258.00
Civil fees	\$0.00
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$2,200.00
<i>Criminal court costs</i>	\$2,200.00
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$18,458.00

General Account - Juvenile Services Expenses

Employee Salary and Benefits	\$0.00
Judges' travel and support expenses	\$0.00
Employee travel and support	\$675.00
<i>Emp. cell phones</i>	\$675.00
Office expenses	\$409.00
<i>Advertising</i>	\$409.00
Office services/contracts	\$0.00
Professional Office Services	\$711.00
<i>Professional IT services</i>	\$711.00
Office Supplies & Equipment	\$1,431.00
<i>Office supplies</i>	\$1,431.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$2,781.00
<i>Phone service (non-cellular)</i>	\$2,781.00
Other expenses	\$0.00
Total Expenses	\$6,007.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments



Revenue and Expense Information Form

made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Patricia Ott

Certified by: Patricia Ott

citycourtof Morgancity@hotmail.com



Revenue and Expense Information Form

MORGAN CITY COURT

Civil Fund Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$39,655.00
<i>Administrative fees</i>	\$39,655.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$39,655.00

Civil Fund Expenses

City Court Judge(s) Salary	\$16,226.00
<i>Local government</i>	\$0.00
<i>Civil fee supplement</i>	\$16,226.00
Employee Salary and Benefits	\$0.00
<i>Full and part-time employees</i>	\$0.00
Judges' travel and support expenses	\$0.00
Employee travel and support	\$0.00
Office expenses	\$1,281.00
<i>Bank fees</i>	\$203.00
<i>Postage/shipping</i>	\$1,078.00
Office services/contracts	\$0.00
Professional Office Services	\$0.00
Office Supplies & Equipment	\$0.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$0.00
Other expenses	\$8,110.00
<i>Taxes (payroll)</i>	\$5,086.00
<i>Lasers - Employee contribution</i>	\$3,024.00
Total Expenses	\$25,617.00



Revenue and Expense Information Form

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Patricia Ott

Certified by: Patricia Ott

citycourtof Morgancity@hotmail.com



Revenue and Expense Information Form

MORGAN CITY COURT

WHITNEY BANK - Juvenile Services Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$1,767.00
<i>Probation/supervision fees</i>	\$1,767.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$1,767.00

WHITNEY BANK - Juvenile Services Expenses

Salary and Benefits	\$0.00
Judges' travel expenses	\$0.00
Employee travel and support	\$735.00
<i>Emp. within-district travel</i>	\$735.00
Office expenses	\$1,103.00
<i>Meeting meals/expenses</i>	\$1,103.00
Office services/contracts	\$0.00
Professional Office Services	\$0.00
Office Supplies & Equipment	\$0.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$300.00
<i>Drug tests, supplies, and services</i>	\$300.00
Building Services/Maintenance	\$0.00
Other expenses	\$675.00
<i>Interpreter Fees</i>	\$675.00
Total Expenses	\$2,813.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Certified by: Patricia Ott

citycourtof Morgancity@hotmail.com



Revenue and Expense Information Form

MORGAN CITY COURT

FINS - Juvenile Services Revenue

LASC grants and appropriations	\$30,000.00
<i>FINS</i>	\$30,000.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$720.00
<i>Criminal court costs</i>	\$720.00
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$30,720.00

FINS - Juvenile Services Expenses

Employee Salary and Benefits	\$23,324.00
<i>Administrative - management X 1.0</i>	\$23,324.00
Judges' travel and support expenses	\$0.00
Employee travel and support	\$1,557.00
<i>Emp. within-district travel</i>	\$1,557.00
Office expenses	\$0.00
Office services/contracts	\$0.00
Professional Office Services	\$0.00
Office Supplies & Equipment	\$4,347.00
<i>Office supplies</i>	\$2,320.00
<i>Equipment</i>	\$2,027.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$493.00
<i>Phone service (non-cellular)</i>	\$375.00
<i>Equipment repair</i>	\$118.00
Other expenses	\$0.00
Total Expenses	\$29,721.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments



Revenue and Expense Information Form

made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Patricia Ott

Certified by: Patricia Ott

citycourtof Morgancity@hotmail.com



Revenue and Expense Information Form

MORGAN CITY COURT

Operations and Maintenance Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$350,216.00
<i>General Fund</i>	<i>\$350,216.00</i>
Civil fees	\$0.00
Service fees	\$8,110.00
<i>Administrative fees</i>	<i>\$8,110.00</i>
Special revenue fees	\$0.00
Self-generated fees	\$64,192.00
<i>Criminal court costs</i>	<i>\$64,192.00</i>
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$422,518.00

Operations and Maintenance Expenses

City Court Judge(s) Salary	\$51,300.00
<i>Local government</i>	<i>\$51,300.00</i>
<i>Civil fee supplement</i>	<i>\$0.00</i>
Employee Salary and Benefits	\$298,916.00
<i>Clerk X 6.0</i>	<i>\$238,947.00</i>
<i>Administrative - management X 1.0</i>	<i>\$59,969.00</i>
Judges' travel and support expenses	\$4,419.00
<i>Judges' conference/meeting travel</i>	<i>\$600.00</i>
<i>Judges' liability insurance</i>	<i>\$3,469.00</i>
<i>Judges' other dues</i>	<i>\$350.00</i>
Employee travel and support	\$1,100.00
<i>Emp. conference/meeting travel</i>	<i>\$200.00</i>
<i>Emp. liability insurance</i>	<i>\$200.00</i>
<i>Emp. certifications/bonds/etc.</i>	<i>\$700.00</i>
Office expenses	\$5,960.00
<i>Advertising</i>	<i>\$36.00</i>
<i>Bank fees</i>	<i>\$195.00</i>
<i>Credit card fees</i>	<i>\$1,284.00</i>
<i>Postage/shipping</i>	<i>\$3,067.00</i>
<i>Printing costs</i>	<i>\$1,378.00</i>
Office services/contracts	\$6,367.00
<i>Law library</i>	<i>\$2,302.00</i>
<i>Copier</i>	<i>\$3,322.00</i>
<i>Coffee/water service</i>	<i>\$743.00</i>
Professional Office Services	\$32,329.00



Revenue and Expense Information Form

<i>Accounting/bookkeeping</i>	\$2,690.00
<i>Audit services</i>	\$24,625.00
<i>Professional IT services</i>	\$5,014.00
Office Supplies & Equipment	\$8,860.00
<i>Office supplies</i>	\$2,500.00
<i>IT software, licenses, etc.</i>	\$4,365.00
<i>Equipment</i>	\$1,995.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$15,664.00
<i>Phone service (non-cellular)</i>	\$15,664.00
Other expenses	\$11,842.00
<i>Taxes (payroll)</i>	\$711.00
<i>Lasers (Judges retirement)</i>	\$10,806.00
<i>Interpreter</i>	\$325.00
Total Expenses	\$436,757.00

The following services that can't be quantified are provided by local government and are not included elsewhere:

- Building
- Utilities
- Water and Pest Control

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Certified by: Patricia Ott

citycourtof Morgancity@hotmail.com

Additional feedback:

Payroll is paid by the City of Morgan City in the amount of \$291,886, which includes retirement and insurance. The Judge is paid \$36,000 from the City of Morgan City. The building where the City Court of Morgan City operates is owned by the City of Morgan City, which includes utilities, water, maintenance and pest control. The City Court of Morgan City receives 1/4 of all fines, forfeitures and penalties pursuant to La. Revised Statute 13:2005. The remainder of the fines (3/4) collected is paid to the City of Morgan City.



Revenue and Expense Information Form

NATCHITOCHEs CITY COURT

Revenue Summary

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$169,109.00
Civil fees	\$0.00
Service fees	\$46,850.00
Special revenue fees	\$0.00
Self-generated fees	\$108,636.00
Other revenue	\$19,318.00
Interest	\$152.00
Total revenue	\$344,065.00

Expense Summary

City Court Judge(s) Salary	\$59,135.00
Salary and benefits	\$156,158.00
Judges' travel expenses	\$5,407.00
Employee travel expenses	\$3,954.00
Office expenses	\$3,250.00
Office services/contracts	\$250.00
Professional office services	\$13,460.00
Office supplies and equipment	\$15,500.00
Intergovernmental support	\$0.00
Specialty Court services	\$0.00
Building services/maintenance	\$10,250.00
Other expenses	\$0.00
Total expenses	\$267,364.00

The summary above includes information from the following accounts:

- Judicial Account
- Civil HiFi Account

I have reviewed all the information submitted to the Supreme Court and do hereby certify that all the information submitted, including the detailed account documents and the Chief Judge Review Form, represents, to the best of my knowledge, information, and belief, a true



Revenue and Expense Information Form

and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court for fiscal year 2020-2021.

A handwritten signature in black ink, appearing to read "R. Owsley", written over a horizontal line.

Chief Judge: Robert Charles Owsley

rowsley@cp-tel.net

Date: April 16, 1966



Revenue and Expense Information Form

NATCHITOCHEs CITY COURT

Judicial Account Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$169,109.00
<i>General Fund</i>	<i>\$169,109.00</i>
Civil fees	\$0.00
Service fees	\$46,850.00
<i>Administrative fees</i>	<i>\$46,850.00</i>
Special revenue fees	\$0.00
Self-generated fees	\$108,636.00
<i>Criminal court costs</i>	<i>\$108,636.00</i>
Other Revenue	\$19,318.00
<i>DA-PTI intergovernmental agreement</i>	<i>\$12,600.00</i>
<i>Data reports (Lexis and others)</i>	<i>\$6,718.00</i>
Interest	\$0.00
Total Revenue	\$343,913.00

Judicial Account Expenses

City Court Judge(s) Salary	\$59,135.00
<i>Local government</i>	<i>\$12,950.00</i>
<i>Civil fee supplement</i>	<i>\$46,185.00</i>
Employee Salary and Benefits	\$156,158.00
<i>Full and part-time employees</i>	<i>\$156,158.00</i>
<i>Administrative - clerical X 3</i>	<i>\$156,158.00</i>
Judges' travel and support expenses	\$5,407.00
<i>Judges' conference/meeting travel</i>	<i>\$4,057.00</i>
<i>Judges' cell phones</i>	<i>\$1,200.00</i>
<i>Judges' subscriptions</i>	<i>\$150.00</i>
Employee travel and support	\$3,954.00
<i>Emp. conference/meeting travel</i>	<i>\$3,504.00</i>
<i>Emp. certifications/bonds/etc.</i>	<i>\$300.00</i>
<i>Emp. other dues</i>	<i>\$150.00</i>
Office expenses	\$3,250.00
<i>Meeting meals/expenses</i>	<i>\$150.00</i>
<i>Postage/shipping</i>	<i>\$2,500.00</i>
<i>Printing costs</i>	<i>\$600.00</i>
Office services/contracts	\$250.00
<i>Vending</i>	<i>\$150.00</i>
<i>Coffee/water service</i>	<i>\$100.00</i>
Professional Office Services	\$13,460.00
<i>Audit services</i>	<i>\$6,500.00</i>



Revenue and Expense Information Form

<i>Professional IT services</i>	\$6,960.00
Office Supplies & Equipment	\$15,500.00
<i>Office supplies</i>	\$3,500.00
<i>Computers</i>	\$5,000.00
<i>IT software, licenses, etc.</i>	\$1,000.00
<i>Equipment</i>	\$2,500.00
<i>Furniture</i>	\$1,500.00
<i>Uniforms</i>	\$2,000.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$10,250.00
<i>Protection costs</i>	\$750.00
<i>Maintenance costs</i>	\$9,500.00
Other expenses	\$0.00
Total Expenses	\$267,364.00

The following services that can't be quantified are provided by local government and are not included elsewhere:

- Building
- Payroll
- Utilities
- Website

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Certified by: Rhonda Roge

rogesolutions316@gmail.com

Additional feedback:

Fines and Court Costs are collected by the Natchitoches Police Department and City Marshal. The City Marshal creates a report from each court date outlining where all monies go. City Court receives monies from those court costs and that is deposited into our judicial account for operating the court. All fines go to the city.



Revenue and Expense Information Form

NATCHITOCHEs CITY COURT

Civil Hi Fi Account Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$152.00
Total Revenue	\$152.00

Civil Hi Fi Account Expenses

Salary and Benefits	\$0.00
Judges' travel expenses	\$0.00
Employee travel and support	\$0.00
Office expenses	\$0.00
Office services/contracts	\$0.00
Professional Office Services	\$0.00
Office Supplies & Equipment	\$0.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$0.00
Other expenses	\$0.00
Total Expenses	\$0.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

A handwritten signature in black ink, appearing to read "R. Roge".

Certified by: Rhonda Roge

rogolutions316@gmail.com

Additional feedback:
NM



Revenue and Expense Information Form

NEW IBERIA CITY COURT

GENERAL FUND Revenue

LASC grants and appropriations	\$147,000.00
<i>Case Management System</i>	\$147,000.00
Non-LASC grant revenue	\$0.00
Local government support	\$485,000.00
<i>Criminal Court Fund</i>	\$485,000.00
Civil fees	\$0.00
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$37,610.00
<i>Contempt</i>	\$13,000.00
<i>Criminal court costs</i>	\$24,000.00
<i>Bond forfeitures</i>	\$610.00
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$669,610.00

GENERAL FUND Expenses

City Court Judge(s) Salary	\$130,231.00
<i>Local government</i>	\$57,898.00
<i>Civil fee supplement</i>	\$72,333.00
Employee Salary and Benefits	\$307,029.00
<i>Full and part-time employees</i>	\$307,029.00
<i>Clerk X 5</i>	\$307,029.00
Judges' travel and support expenses	\$14,625.00
<i>Judges' conference/meeting travel</i>	\$4,000.00
<i>Judges' LSBA dues</i>	\$435.00
<i>Judges' other dues</i>	\$500.00
<i>Judges' subscriptions</i>	\$9,690.00
Employee travel and support	\$2,300.00
<i>Emp. within-district travel</i>	\$500.00
<i>Emp. conference/meeting travel</i>	\$1,000.00
<i>Emp. certifications/bonds/etc.</i>	\$800.00
Office expenses	\$5,100.00
<i>Postage/shipping</i>	\$3,100.00
<i>Printing costs</i>	\$2,000.00
Office services/contracts	\$12,990.00
<i>Law library</i>	\$9,690.00
<i>Copier</i>	\$2,300.00
<i>Coffee/water service</i>	\$1,000.00
Professional Office Services	\$25,000.00



Revenue and Expense Information Form

<i>Accounting/bookkeeping</i>	\$10,000.00
<i>Audit services</i>	\$10,000.00
<i>Professional IT services</i>	\$5,000.00
Office Supplies & Equipment	\$14,900.00
<i>Office supplies</i>	\$12,400.00
<i>Computers</i>	\$1,000.00
<i>IT software, licenses, etc.</i>	\$500.00
<i>Uniforms</i>	\$1,000.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$0.00
Other expenses	\$0.00
Total Expenses	\$512,175.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Certified by: New Iberia City Court

dfremin@cityofnewiberia.com

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court for fiscal year 2020-2021.

Chief Judge: Theodore M. Haik, III

New Orleans 1st and 2nd City Courts and Orleans Parish Civil District Court finances are combined. Please see the Orleans Parish Civil District Court report for further information



Revenue and Expense Information Form

OAKDALE CITY COURT

General Fund Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$59,500.00
<i>Other/Unknown Local Support</i>	<i>\$59,500.00</i>
Civil fees	\$0.00
Service fees	\$27,000.00
<i>Processing fees</i>	<i>\$1,000.00</i>
<i>Administrative fees</i>	<i>\$26,000.00</i>
Special revenue fees	\$0.00
Self-generated fees	\$53,000.00
<i>Contempt</i>	<i>\$23,000.00</i>
<i>Criminal court costs</i>	<i>\$30,000.00</i>
Other Revenue	\$0.00
Interest	\$25.00
Total Revenue	\$139,525.00

General Fund Expenses

City Court Judge(s) Salary	\$35,000.00
<i>Local government</i>	<i>\$17,000.00</i>
<i>Civil fee supplement</i>	<i>\$18,000.00</i>
Employee Salary and Benefits	\$68,000.00
<i>Full and part-time employees</i>	<i>\$68,000.00</i>
<i>Clerk X 3</i>	<i>\$68,000.00</i>
Judges' travel and support expenses	\$2,350.00
<i>Judges' conference/meeting travel</i>	<i>\$700.00</i>
<i>Judges' cell phones</i>	<i>\$1,200.00</i>
<i>Judges' LSBA dues</i>	<i>\$150.00</i>
<i>Judges' other dues</i>	<i>\$300.00</i>
Employee travel and support	\$2,840.00
<i>Emp. conference/meeting travel</i>	<i>\$1,200.00</i>
<i>Emp. cell phones</i>	<i>\$1,200.00</i>
<i>Emp. certifications/bonds/etc.</i>	<i>\$290.00</i>
<i>Emp. other dues</i>	<i>\$150.00</i>
Office expenses	\$3,200.00
<i>Postage/shipping</i>	<i>\$3,200.00</i>
Office services/contracts	\$0.00
Professional Office Services	\$0.00
Office Supplies & Equipment	\$10,600.00
<i>Office supplies</i>	<i>\$6,500.00</i>
<i>Computers</i>	<i>\$4,100.00</i>



Revenue and Expense Information Form

Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$8,200.00
<i>Maintenance costs</i>	<i>\$900.00</i>
<i>Internet service</i>	<i>\$1,100.00</i>
<i>Phone service (non-cellular)</i>	<i>\$6,000.00</i>
<i>Water</i>	<i>\$200.00</i>
Other expenses	\$56,000.00
<i>Judges Retirement</i>	<i>\$31,000.00</i>
<i>clerk retirement</i>	<i>\$25,000.00</i>
Total Expenses	\$186,190.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

A handwritten signature in black ink, appearing to read "kristin stother".

Certified by: Kristin Stother

clerk@oakdalecitycourt.com

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court for fiscal year 2020-2021.

LA

Chief Judge: Luke H Abrusley



Revenue and Expense Information Form

OPELOUSAS CITY COURT

Revenue Summary

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$444,890.00
Civil fees	\$25,434.00
Service fees	\$301,809.00
Special revenue fees	\$15,108.00
Self-generated fees	\$100,515.00
Other revenue	\$15,216.00
Interest	\$63.00
Total revenue	\$903,035.00

Expense Summary

City Court Judge(s) Salary	\$97,101.00
Salary and benefits	\$575,005.00
Judges' travel expenses	\$10,015.00
Employee travel expenses	\$3,414.00
Office expenses	\$10,609.00
Office services/contracts	\$23,792.00
Professional office services	\$84,865.00
Office supplies and equipment	\$11,114.00
Intergovernmental support	\$8,040.00
Specialty Court services	\$100.00
Building services/maintenance	\$65,582.00
Other expenses	\$2,355.00
Total expenses	\$891,992.00

The summary above includes information from the following accounts:

- CRIMINAL EXPENSE FUND
- JUDICIAL BUILDING FUND

I have reviewed all the information submitted to the Supreme Court and do hereby certify that all the information submitted, including the detailed account documents and the Chief Judge Review Form, represents, to the best of my knowledge, information, and belief, a true



Revenue and Expense Information Form

and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court for fiscal year 2020-2021.

A handwritten signature in black ink, appearing to read "Shaunn Caillier-Harden".

Chief Judge: Shaunn Caillier-Harden

caillier@opelousascitycourt.com

Date: December 22, 2021



Revenue and Expense Information Form

OPELOUSAS CITY COURT

JUDICIAL BUILDING FUND Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$12,029.00
<i>General Fund</i>	\$12,029.00
Civil fees	\$19,053.00
<i>Civil building fees</i>	\$19,053.00
Service fees	\$0.00
Special revenue fees	\$15,108.00
<i>Criminal building fees</i>	\$15,108.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$46,190.00

JUDICIAL BUILDING FUND Expenses

Salary and Benefits	\$0.00
Judges' travel expenses	\$0.00
Employee travel and support	\$0.00
Office expenses	\$199.00
<i>Bank fees</i>	\$199.00
Office services/contracts	\$0.00
Professional Office Services	\$26,508.00
<i>Professional IT services</i>	\$26,508.00
Office Supplies & Equipment	\$0.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$23,146.00
<i>Maintenance costs</i>	\$23,146.00
Other expenses	\$0.00
Total Expenses	\$49,853.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Certified by: CHASTITY BARRON

chastity@going.cpa



Revenue and Expense Information Form

OPELOUSAS CITY COURT

CRIMINAL EXPENSE FUND Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$432,861.00
<i>General Fund</i>	\$432,861.00
Civil fees	\$6,381.00
<i>Civil court cost fees</i>	\$6,381.00
Service fees	\$301,809.00
<i>Specialty fees</i>	\$188,207.00
<i>Probation/supervision fees</i>	\$5,582.00
<i>Administrative fees</i>	\$108,020.00
Special revenue fees	\$0.00
Self-generated fees	\$100,515.00
<i>Criminal court costs</i>	\$100,515.00
Other Revenue	\$15,216.00
<i>Sale of assets</i>	\$11,150.00
<i>Space rental</i>	\$610.00
<i>Insurance/other refunds</i>	\$1,412.00
<i>Workman's Comp reimb.</i>	\$1,939.00
<i>Unclaimed cash</i>	\$105.00
Interest	\$63.00
Total Revenue	\$856,845.00

CRIMINAL EXPENSE FUND Expenses

City Court Judge(s) Salary	\$97,101.00
<i>Local government</i>	\$40,701.00
<i>Civil fee supplement</i>	\$56,400.00
Employee Salary and Benefits	\$575,005.00
Full and part-time employees	\$575,005.00
<i>Administrative - clerical X 7.5</i>	\$484,204.00
<i>Administrative - management X 2.0</i>	\$90,801.00
Judges' travel and support expenses	\$10,015.00
<i>Judges' within-district travel</i>	\$2,364.00
<i>Judges' conference/meeting travel</i>	\$2,658.00
<i>Judges' cell phones</i>	\$1,729.00
<i>Judges' liability insurance</i>	\$2,052.00
<i>Judges' other dues</i>	\$1,080.00
<i>Judges' subscriptions</i>	\$132.00
Employee travel and support	\$3,414.00
<i>Emp. within-district travel</i>	\$1,057.00
<i>Emp. conference/meeting travel</i>	\$273.00



Revenue and Expense Information Form

<i>Emp. cell phones</i>	\$964.00
<i>Emp. liability insurance</i>	\$100.00
<i>Emp. certifications/bonds/etc.</i>	\$525.00
<i>Emp. other dues</i>	\$495.00
Office expenses	\$10,410.00
<i>Bank fees</i>	\$578.00
<i>Credit card fees</i>	\$3,425.00
<i>Postage/shipping</i>	\$6,165.00
<i>Printing costs</i>	\$242.00
Office services/contracts	\$23,792.00
<i>Law library</i>	\$9,694.00
<i>Storage</i>	\$1,740.00
<i>Copier</i>	\$9,078.00
<i>Other equipment rental</i>	\$2,224.00
<i>Coffee/water service</i>	\$1,056.00
Professional Office Services	\$58,357.00
<i>Accounting/bookkeeping</i>	\$41,325.00
<i>Audit services</i>	\$15,607.00
<i>Payroll</i>	\$1,425.00
Office Supplies & Equipment	\$11,114.00
<i>Office supplies</i>	\$5,252.00
<i>Computers</i>	\$4,618.00
<i>Uniforms</i>	\$1,244.00
Intergovernmental Support	\$8,040.00
<i>MARSHALL</i>	\$6,000.00
<i>MARSHALL SUBPOENAS</i>	\$2,040.00
Specialty Court Services	\$100.00
<i>Monitoring devices/services</i>	\$100.00
Building Services/Maintenance	\$42,436.00
<i>Protection costs</i>	\$19,900.00
<i>Maintenance costs</i>	\$978.00
<i>Internet service</i>	\$1,314.00
<i>Phone service (non-cellular)</i>	\$3,134.00
<i>Utilities</i>	\$6,675.00
<i>Equipment repair</i>	\$10,435.00
Other expenses	\$2,355.00
<i>WORKERS COMP INS</i>	\$2,355.00
Total Expenses	\$842,139.00



Revenue and Expense Information Form

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

A handwritten signature in black ink, appearing to read "Chastity Barron".

Certified by: CHASTITY BARRON

chastity@going.cpa



Revenue and Expense Information Form

PINEVILLE CITY COURT

Revenue Summary

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$305,000.00
Civil fees	\$17,410.00
Service fees	\$159,715.00
Special revenue fees	\$19,146.00
Self-generated fees	\$49,431.00
Other revenue	\$0.00
Interest	\$0.00
Total revenue	\$550,702.00

Expense Summary

City Court Judge(s) Salary	\$78,374.00
Salary and benefits	\$130,000.00
Judges' travel expenses	\$80,137.00
Employee travel expenses	\$2,970.00
Office expenses	\$8,588.00
Office services/contracts	\$10,043.00
Professional office services	\$43,818.00
Office supplies and equipment	\$17,790.00
Intergovernmental support	\$0.00
Specialty Court services	\$0.00
Building services/maintenance	\$17,076.00
Other expenses	\$0.00
Total expenses	\$388,796.00

The summary above includes information from the following accounts:

- General Fund
- Building Fund

I have reviewed all the information submitted to the Supreme Court and do hereby certify that all the information submitted, including the detailed account documents and the Chief Judge Review Form, represents, to the best of my knowledge, information, and belief, a true



Revenue and Expense Information Form

and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court for fiscal year 2020-2021.

A handwritten signature in black ink, appearing to read "GHAYS".

Chief Judge: Gary Hays

ghays79090@aol.com

Date: December 16, 2021



Revenue and Expense Information Form

PINEVILLE CITY COURT

General Fund Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$305,000.00
<i>General Fund</i>	<i>\$305,000.00</i>
Civil fees	\$5,910.00
<i>Civil building fees</i>	<i>\$5,910.00</i>
Service fees	\$159,715.00
<i>Probation/supervision fees</i>	<i>\$110,450.00</i>
<i>Administrative fees</i>	<i>\$49,265.00</i>
Special revenue fees	\$0.00
Self-generated fees	\$49,431.00
<i>Criminal court costs</i>	<i>\$49,431.00</i>
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$520,056.00

General Fund Expenses

City Court Judge(s) Salary	\$78,374.00
<i>Local government</i>	<i>\$20,933.00</i>
<i>Civil fee supplement</i>	<i>\$57,441.00</i>
Employee Salary and Benefits	\$130,000.00
<i>Full and part-time employees</i>	<i>\$130,000.00</i>
<i>Administrative - clerical X 4</i>	<i>\$130,000.00</i>
Judges' travel and support expenses	\$1,763.00
<i>Judges' conference/meeting travel</i>	<i>\$1,563.00</i>
<i>Judges' other dues</i>	<i>\$200.00</i>
Employee travel and support	\$2,970.00
<i>Emp. conference/meeting travel</i>	<i>\$2,210.00</i>
<i>Emp. certifications/bonds/etc.</i>	<i>\$760.00</i>
Office expenses	\$8,588.00
<i>Meeting meals/expenses</i>	<i>\$1,663.00</i>
<i>Postage/shipping</i>	<i>\$6,925.00</i>
Office services/contracts	\$7,246.00
<i>Shredding</i>	<i>\$105.00</i>
<i>Storage</i>	<i>\$3,900.00</i>
<i>Copier</i>	<i>\$302.00</i>
<i>Coffee/water service</i>	<i>\$2,939.00</i>
Professional Office Services	\$26,348.00
<i>Audit services</i>	<i>\$26,348.00</i>
Office Supplies & Equipment	\$16,468.00



Revenue and Expense Information Form

<i>Office supplies</i>	\$16,000.00
<i>Uniforms</i>	\$468.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$0.00
Other expenses	\$0.00
Total Expenses	\$271,757.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

A handwritten signature in black ink, appearing to read "L. Terrell".

Certified by: Lindsey Terrell

ldelrie@pinevillecitycourt.org

Additional feedback:

The court is currently mandated by the City of Pineville to pay directly to court personnel 40 % of their salary/benefits. This 40% mandate is disbursed from self generated civil/criminal fees.



Revenue and Expense Information Form

PINEVILLE CITY COURT

Building Fund Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$11,500.00
<i>Civil building fees</i>	\$11,500.00
Service fees	\$0.00
Special revenue fees	\$19,146.00
<i>Criminal building fees</i>	\$19,146.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$30,646.00

Building Fund Expenses

Salary and Benefits	\$0.00
Judges' travel expenses	\$0.00
Employee travel and support	\$0.00
Office expenses	\$0.00
Office services/contracts	\$2,797.00
<i>Copier</i>	\$1,835.00
<i>Other equipment rental</i>	\$962.00
Professional Office Services	\$17,470.00
<i>Professional IT services</i>	\$17,470.00
Office Supplies & Equipment	\$1,322.00
<i>Office supplies</i>	\$600.00
<i>IT software, licenses, etc.</i>	\$675.00
<i>Equipment</i>	\$47.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$17,076.00
<i>Protection costs</i>	\$435.00
<i>Maintenance costs</i>	\$13,646.00
<i>Internet service</i>	\$1,205.00
<i>Equipment repair</i>	\$1,790.00
Other expenses	\$0.00
Total Expenses	\$38,665.00



Revenue and Expense Information Form

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

A handwritten signature in black ink, appearing to be "Lindsey Terrell", written over a horizontal line.

Certified by: Lindsey Terrell

ldelrie@pinevillecitycourt.org



Revenue and Expense Information Form

PLAQUEMINE CITY COURT

Revenue Summary

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$247,366.00
Civil fees	\$1,970.00
Service fees	\$33,262.00
Special revenue fees	\$0.00
Self-generated fees	\$36,783.00
Other revenue	\$778.00
Interest	\$113.00
Total revenue	\$320,272.00

Expense Summary

City Court Judge(s) Salary	\$51,174.00
Employee salary and benefits	\$222,904.00
Judge travel and support expenses	\$6,399.00
Employee travel and support	\$0.00
Office expenses	\$1,276.00
Office services/contracts	\$2,762.00
Professional office services	\$0.00
Office supplies and equipment	\$568.00
Intergovernmental support	\$0.00
Specialty Court services	\$982.00
Building services/maintenance	\$0.00
Other expenses	\$10,164.00
Total expenses	\$296,229.00

The summary above includes information from the following accounts:

- Expense Fund
- Civil Fund
- Building Fund
- Pretrial Diversion Fund
- Probation Fund
- Public Defender Fund
- Surplus Civil Fund

I have reviewed all the information submitted to the Supreme Court and do hereby certify that all the information submitted, including the detailed account documents and the Chief Judge Review Form, represents, to the best of my knowledge, information, and belief, a true



Revenue and Expense Information Form

and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court for fiscal year 2020-2021.

A handwritten signature in black ink, appearing to read "M Distefano".

Chief Judge: MICHAEL M DISTEFANO

PLAQCT@YAHOO.COM

Date: December 29, 2021



Revenue and Expense Information Form

PLAQUEMINE CITY COURT

Expense Fund Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$158,656.00
<i>General Fund</i>	\$158,656.00
Civil fees	\$0.00
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$23,323.00
<i>Criminal court costs</i>	\$23,323.00
Other Revenue	\$778.00
<i>Unclaimed property</i>	\$558.00
<i>Seminar deposit reimb.</i>	\$220.00
Interest	\$0.00
Total Revenue	\$182,757.00

Expense Fund Expenses

Employee Salary and Benefits	\$163,005.00
<i>Full and part-time employees</i>	\$139,005.00
<i>Administrative - clerical X 0.5</i>	\$1,649.00
<i>Administrative - management X 1.0</i>	\$57,998.00
<i>Clerk X 2.0</i>	\$79,358.00
<i>Contract employees</i>	\$24,000.00
<i>Juvenile prosecutor</i>	\$12,000.00
<i>Juvenile public defender</i>	\$12,000.00
Judges' travel and support expenses	\$5,289.00
<i>Judges' conference/meeting travel</i>	\$2,614.00
<i>Judges' cell phones</i>	\$2,675.00
Employee travel and support	\$0.00
Office expenses	\$186.00
<i>Postage/shipping</i>	\$186.00
Office services/contracts	\$0.00
Professional Office Services	\$0.00
Office Supplies & Equipment	\$568.00
<i>Office supplies</i>	\$568.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$0.00
Other expenses	\$0.00
Total Expenses	\$169,048.00



Revenue and Expense Information Form

The following services that can't be quantified are provided by local government and are not included elsewhere:

- Building
- IT and network services
- Office supplies
- Phone
- Utilities
- Copier rental and postage machine

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

A handwritten signature in black ink, appearing to read "MS", followed by a long horizontal line.

Certified by: MELISSA SCHNEBELEN

plaqct@yahoo.com



Revenue and Expense Information Form

PLAQUEMINE CITY COURT

CIVIL FUND Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$34,655.00
<i>General Fund</i>	\$34,655.00
Civil fees	\$0.00
Service fees	\$33,262.00
<i>Administrative fees</i>	\$33,262.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$28.00
Total Revenue	\$67,945.00

CIVIL FUND Expenses

City Court Judge(s) Salary	\$51,174.00
<i>Local government</i>	\$34,655.00
<i>Civil fee supplement</i>	\$16,519.00
Employee Salary and Benefits	\$0.00
Judges' travel and support expenses	\$0.00
Employee travel and support	\$0.00
Office expenses	\$1,000.00
<i>Postage/shipping</i>	\$1,000.00
Office services/contracts	\$0.00
Professional Office Services	\$0.00
Office Supplies & Equipment	\$0.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$0.00
Other expenses	\$10,164.00
<i>LASERS Retirement for Judge</i>	\$10,164.00
Total Expenses	\$62,338.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments



Revenue and Expense Information Form

made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

A handwritten signature in black ink, appearing to read "MSch", with a long horizontal flourish extending to the right.

Certified by: Melissa Schnebelen

plaqct@yahoo.com



Revenue and Expense Information Form

PLAQUEMINE CITY COURT

BUILDING FUND Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$1,970.00
<i>Civil building fees</i>	<i>\$1,970.00</i>
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$3,951.00
<i>Criminal court costs</i>	<i>\$3,951.00</i>
Other Revenue	\$0.00
Interest	\$38.00
Total Revenue	\$5,959.00

BUILDING FUND Expenses

Employee Salary and Benefits	\$0.00
Judges' travel and support expenses	\$1,110.00
<i>Judges' cell phones</i>	<i>\$1,110.00</i>
Employee travel and support	\$0.00
Office expenses	\$0.00
Office services/contracts	\$2,762.00
<i>Other equipment rental</i>	<i>\$2,762.00</i>
Professional Office Services	\$0.00
Office Supplies & Equipment	\$0.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$0.00
Other expenses	\$0.00
Total Expenses	\$3,872.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Certified by: Melissa Schnebelen

plaqct@yahoo.com



Revenue and Expense Information Form

PLAQUEMINE CITY COURT

PRETRIAL DIVERSION FUND Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$25,555.00
<i>General Fund</i>	<i>\$25,555.00</i>
Civil fees	\$0.00
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$25,555.00

PRETRIAL DIVERSION FUND Expenses

Employee Salary and Benefits	\$25,332.00
<i>Full and part-time employees</i>	<i>\$25,332.00</i>
<i>Case managers X 0.5</i>	<i>\$25,332.00</i>
Judges' travel and support expenses	\$0.00
Employee travel and support	\$0.00
Office expenses	\$54.00
<i>Bank fees</i>	<i>\$54.00</i>
Office services/contracts	\$0.00
Professional Office Services	\$0.00
Office Supplies & Equipment	\$0.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$0.00
Other expenses	\$0.00
Total Expenses	\$25,386.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Certified by: Melissa Schnebelen

plaqct@yahoo.com



Revenue and Expense Information Form

PLAQUEMINE CITY COURT

PROBATION FUND Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$22,000.00
<i>General Fund</i>	<i>\$22,000.00</i>
Civil fees	\$0.00
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$230.00
<i>Criminal court costs</i>	<i>\$230.00</i>
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$22,230.00

PROBATION FUND Expenses

Employee Salary and Benefits	\$20,167.00
<i>Full and part-time employees</i>	<i>\$20,167.00</i>
<i>Case managers X 0.5</i>	<i>\$20,167.00</i>
Judges' travel and support expenses	\$0.00
Employee travel and support	\$0.00
Office expenses	\$36.00
<i>Bank fees</i>	<i>\$36.00</i>
Office services/contracts	\$0.00
Professional Office Services	\$0.00
Office Supplies & Equipment	\$0.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$982.00
<i>Drug tests, supplies, and services</i>	<i>\$982.00</i>
Building Services/Maintenance	\$0.00
Other expenses	\$0.00
Total Expenses	\$21,185.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Certified by: Melissa Schnebelen

plaqct@yahoo.com



Revenue and Expense Information Form

PLAQUEMINE CITY COURT

PUBLIC DEFENDER FUND Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$6,500.00
<i>General Fund</i>	\$6,500.00
Civil fees	\$0.00
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$9,279.00
<i>Criminal court costs</i>	\$9,279.00
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$15,779.00

PUBLIC DEFENDER FUND Expenses

Employee Salary and Benefits	\$14,400.00
<i>Full and part-time employees</i>	\$14,400.00
<i>Other X 0.5</i>	\$14,400.00
Judges' travel and support expenses	\$0.00
Employee travel and support	\$0.00
Office expenses	\$0.00
Office services/contracts	\$0.00
Professional Office Services	\$0.00
Office Supplies & Equipment	\$0.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$0.00
Other expenses	\$0.00
Total Expenses	\$14,400.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.



Revenue and Expense Information Form

A handwritten signature in black ink, appearing to read "M Schnebelen".

Certified by: Melissa Schnebelen

plaqct@yahoo.com

Additional feedback:

The other X .5 employee is the city public defender.



Revenue and Expense Information Form

PLAQUEMINE CITY COURT

SURPLUS CIVIL FUND Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$47.00
Total Revenue	\$47.00

SURPLUS CIVIL FUND Expenses

Employee Salary and Benefits	\$0.00
Judges' travel and support expenses	\$0.00
Employee travel and support	\$0.00
Office expenses	\$0.00
Office services/contracts	\$0.00
Professional Office Services	\$0.00
Office Supplies & Equipment	\$0.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$0.00
Other expenses	\$0.00
Total Expenses	\$0.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

A handwritten signature in black ink, appearing to read "MS", written over a horizontal line.

Certified by: Melissa Schnebelen

plaqct@yahoo.com



Revenue and Expense Information Form

PORT ALLEN CITY COURT

PORT ALLEN CITY COURT EXPENSE FUND Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$6,654.00
<i>General Fund</i>	\$6,654.00
Civil fees	\$0.00
Service fees	\$27,313.00
<i>Administrative fees</i>	\$27,313.00
Special revenue fees	\$0.00
Self-generated fees	\$199,029.00
<i>Contempt</i>	\$36,742.00
<i>Criminal court costs</i>	\$162,287.00
Other Revenue	\$4,338.00
<i>DPS REINSTATEMENT FEES</i>	\$738.00
<i>CONVICTION REPORTING</i>	\$3,600.00
Interest	\$951.00
Total Revenue	\$238,285.00

PORT ALLEN CITY COURT EXPENSE FUND Expenses

City Court Judge(s) Salary	\$113,057.00
<i>Local government</i>	\$85,744.00
<i>Civil fee supplement</i>	\$27,313.00
Employee Salary and Benefits	\$111,561.00
<i>Full and part-time employees</i>	\$111,561.00
<i>Clerk X 2.5</i>	\$111,561.00
Judges' travel and support expenses	\$7,470.00
<i>Judges' conference/meeting travel</i>	\$7,120.00
<i>Judges' other dues</i>	\$350.00
Employee travel and support	\$9,804.00
<i>Emp. conference/meeting travel</i>	\$9,434.00
<i>Emp. certifications/bonds/etc.</i>	\$370.00
Office expenses	\$4,504.00
<i>Postage/shipping</i>	\$3,939.00
<i>Printing costs</i>	\$565.00
Office services/contracts	\$1,881.00
<i>Law library</i>	\$1,069.00
<i>Coffee/water service</i>	\$812.00
Professional Office Services	\$38,104.00
<i>Audit services</i>	\$24,753.00
<i>Professional IT services</i>	\$13,351.00
Office Supplies & Equipment	\$18,415.00



Revenue and Expense Information Form

<i>Office supplies</i>	\$4,711.00
<i>Computers</i>	\$210.00
<i>IT software, licenses, etc.</i>	\$9,140.00
<i>Equipment</i>	\$4,354.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$4,711.00
<i>Protection costs</i>	\$240.00
<i>Maintenance costs</i>	\$1,200.00
<i>Phone service (non-cellular)</i>	\$600.00
<i>Equipment repair</i>	\$2,671.00
Other expenses	\$0.00
Total Expenses	\$309,507.00

The following services that can't be quantified are provided by local government and are not included elsewhere:

- Building
- Phone
- Utilities

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Certified by: Chrissy Simoneaux

chrissys@portallencitycourt.com

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court for fiscal year 2020-2021.

Chief Judge: William T. Kleinpeter



Revenue and Expense Information Form

RAYNE CITY COURT Revenue Summary

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$256,901.00
Civil fees	\$0.00
Service fees	\$26,174.00
Special revenue fees	\$8,745.00
Self-generated fees	\$130,321.00
Other revenue	\$0.00
Interest	\$62.00
Total revenue	\$422,203.00

Expense Summary

City Court Judge(s) Salary	\$66,040.00
Salary and benefits	\$129,964.00
Judges' travel expenses	\$12,447.00
Employee travel expenses	\$6,621.00
Office expenses	\$3,369.00
Office services/contracts	\$45,581.00
Professional office services	\$49,342.00
Office supplies and equipment	\$16,913.00
Intergovernmental support	\$0.00
Specialty Court services	\$0.00
Building services/maintenance	\$12,071.00
Other expenses	\$893.00
Total expenses	\$343,241.00

The summary above includes information from the following accounts:

- Civil Fund
- Building and Maintenance Fund
- Government Funding
- General Fund

I have reviewed all the information submitted to the Supreme Court and do hereby certify that all the information submitted, including the detailed account documents and the Chief Judge Review Form, represents, to the best of my knowledge, information, and belief, a true



Revenue and Expense Information Form

and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court for fiscal year 2020-2021.

Luke A. Beslin

Chief Judge: Luke A. Beslin

judge@raynecitycourt.org

Date: December 17, 2021



Revenue and Expense Information Form

RAYNE CITY COURT

General Fund Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$1,507.00
<i>Administrative fees</i>	<i>\$1,507.00</i>
Special revenue fees	\$0.00
Self-generated fees	\$130,321.00
<i>Bail bond fees</i>	<i>\$300.00</i>
<i>Contempt</i>	<i>\$38,755.00</i>
<i>Criminal court costs</i>	<i>\$91,266.00</i>
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$131,828.00

General Fund Expenses

City Court Judge(s) Salary	\$5,100.00
<i>Local government</i>	<i>\$0.00</i>
<i>Civil fee supplement</i>	<i>\$5,100.00</i>
Employee Salary and Benefits	\$30,315.00
<i>Full and part-time employees</i>	<i>\$30,315.00</i>
<i>Clerk X 0.0</i>	<i>\$30,315.00</i>
Judges' travel and support expenses	\$12,175.00
<i>Judges' conference/meeting travel</i>	<i>\$4,634.00</i>
<i>Judges' liability insurance</i>	<i>\$6,541.00</i>
<i>Judges' other dues</i>	<i>\$875.00</i>
<i>Judges' subscriptions</i>	<i>\$125.00</i>
Employee travel and support	\$6,121.00
<i>Emp. within-district travel</i>	<i>\$368.00</i>
<i>Emp. conference/meeting travel</i>	<i>\$4,720.00</i>
<i>Emp. certifications/bonds/etc.</i>	<i>\$1,033.00</i>
Office expenses	\$383.00
<i>Advertising</i>	<i>\$269.00</i>
<i>Postage/shipping</i>	<i>\$114.00</i>
Office services/contracts	\$945.00
<i>Coffee/water service</i>	<i>\$945.00</i>
Professional Office Services	\$0.00
Office Supplies & Equipment	\$0.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00



Revenue and Expense Information Form

Building Services/Maintenance	\$1,338.00
<i>Maintenance costs</i>	<i>\$1,338.00</i>
Other expenses	\$893.00
<i>Robe/plaque/gavel</i>	<i>\$747.00</i>
<i>funeral arrangements</i>	<i>\$141.00</i>
<i>Out-of-state DPS fee</i>	<i>\$5.00</i>
Total Expenses	\$57,270.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

A handwritten signature in cursive script that reads "Luke A. Beslin".

Certified by: Luke A Beslin

judge@raynecitycourt.org

Additional feedback:

Salary in this fund is a supplement to the clerk salary total in the government fund



Revenue and Expense Information Form

RAYNE CITY COURT

Civil Fund Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$24,667.00
<i>Administrative fees</i>	<i>\$24,667.00</i>
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$24,667.00

Civil Fund Expenses

City Court Judge(s) Salary	\$22,280.00
<i>Local government</i>	<i>\$0.00</i>
<i>Civil fee supplement</i>	<i>\$22,280.00</i>
Employee Salary and Benefits	\$0.00
Judges' travel and support expenses	\$0.00
Employee travel and support	\$0.00
Office expenses	\$0.00
Office services/contracts	\$0.00
Professional Office Services	\$0.00
Office Supplies & Equipment	\$0.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$0.00
Other expenses	\$0.00
Total Expenses	\$22,280.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Certified by: Luke A Beslin

judge@raynecitycourt.org



Revenue and Expense Information Form

RAYNE CITY COURT

Building & Maintenance Fund Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$0.00
Special revenue fees	\$8,745.00
<i>Criminal building fees</i>	\$8,745.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$62.00
Total Revenue	\$8,807.00

Building & Maintenance Fund Expenses

Employee Salary and Benefits	\$0.00
Judges' travel and support expenses	\$0.00
Employee travel and support	\$0.00
Office expenses	\$0.00
Office services/contracts	\$0.00
Professional Office Services	\$0.00
Office Supplies & Equipment	\$6,790.00
<i>Computers</i>	\$6,657.00
<i>Equipment</i>	\$133.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$0.00
Other expenses	\$0.00
Total Expenses	\$6,790.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Certified by: Luke A Beslin

judge@raynecitycourt.org



Revenue and Expense Information Form

RAYNE CITY COURT

Government Funding Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$256,901.00
<i>General Fund</i>	<i>\$256,901.00</i>
Civil fees	\$0.00
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$256,901.00

Government Funding Expenses

City Court Judge(s) Salary	\$38,660.00
<i>Local government</i>	<i>\$38,660.00</i>
<i>Civil fee supplement</i>	<i>\$0.00</i>
Employee Salary and Benefits	\$99,649.00
<i>Full and part-time employees</i>	<i>\$99,649.00</i>
<i>Clerk X 5.0</i>	<i>\$99,649.00</i>
Judges' travel and support expenses	\$272.00
<i>Judges' cell phones</i>	<i>\$272.00</i>
Employee travel and support	\$500.00
<i>Emp. certifications/bonds/etc.</i>	<i>\$500.00</i>
Office expenses	\$2,986.00
<i>Postage/shipping</i>	<i>\$2,049.00</i>
<i>Printing costs</i>	<i>\$937.00</i>
Office services/contracts	\$44,636.00
<i>Law library</i>	<i>\$41,638.00</i>
<i>Copier</i>	<i>\$1,922.00</i>
<i>Other equipment rental</i>	<i>\$674.00</i>
<i>Coffee/water service</i>	<i>\$402.00</i>
Professional Office Services	\$49,342.00
<i>Audit services</i>	<i>\$15,091.00</i>
<i>Professional IT services</i>	<i>\$34,114.00</i>
<i>Legal fees</i>	<i>\$137.00</i>
Office Supplies & Equipment	\$10,123.00
<i>Office supplies</i>	<i>\$5,592.00</i>
<i>Computers</i>	<i>\$4,107.00</i>
<i>Uniforms</i>	<i>\$424.00</i>
Intergovernmental Support	\$0.00



Revenue and Expense Information Form

Specialty Court Services	\$0.00
Building Services/Maintenance	\$10,733.00
<i>Protection costs</i>	\$507.00
<i>Maintenance costs</i>	\$2,312.00
<i>Internet service</i>	\$3,955.00
<i>Utilities</i>	\$3,749.00
<i>Equipment repair</i>	\$210.00
Other expenses	\$0.00
Total Expenses	\$256,901.00

The following services that can't be quantified are provided by local government and are not included elsewhere:

- Building
- Furniture

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

A handwritten signature in black ink that reads "Luke A. Beslin".

Certified by: Luke A Beslin

judge@raynecitycourt.org

Additional feedback:

These calculations were based on the numbers provided by the City of Rayne and the Acadia Parish Police Jury. These funds are paid on behalf of Rayne City Court and are not directly received by the Court.



Revenue and Expense Information Form

RUSTON CITY COURT

Judicial Expense Fund Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$499,800.00
<i>General Fund</i>	\$499,800.00
Civil fees	\$21,362.00
<i>Civil court cost fees</i>	\$21,362.00
Service fees	\$146,180.00
<i>Administrative fees</i>	\$146,180.00
Special revenue fees	\$0.00
Self-generated fees	\$241,000.00
<i>Criminal court costs</i>	\$241,000.00
Other Revenue	\$0.00
Interest	\$2,496.00
Total Revenue	\$910,838.00

Judicial Expense Fund Expenses

City Court Judge(s) Salary	\$126,209.00
<i>Local government</i>	\$78,719.00
<i>Civil fee supplement</i>	\$47,490.00
Employee Salary and Benefits	\$424,118.00
<i>Full and part-time employees</i>	\$419,242.00
<i>Clerk X 5</i>	\$292,978.00
<i>Other X 2</i>	\$126,264.00
Contract employees	\$4,876.00
<i>Interpreter</i>	\$300.00
<i>Court Reporter</i>	\$2,400.00
<i>Electronic Business Services</i>	\$1,676.00
<i>Judge Ad Hoc</i>	\$500.00
Judges' travel and support expenses	\$15,487.00
<i>Judges' conference/meeting travel</i>	\$9,994.00
<i>Judges' cell phones</i>	\$1,343.00
<i>Judges' liability insurance</i>	\$3,262.00
<i>Judges' subscriptions</i>	\$888.00
Employee travel and support	\$4,382.00
<i>Emp. within-district travel</i>	\$180.00
<i>Emp. conference/meeting travel</i>	\$4,202.00
Office expenses	\$4,882.00
<i>Bank fees</i>	\$117.00
<i>Postage/shipping</i>	\$4,765.00
Office services/contracts	\$5,577.00



Revenue and Expense Information Form

	<i>Law library</i>	\$5,577.00
Professional Office Services		\$27,668.00
	<i>Accounting/bookkeeping</i>	\$12,668.00
	<i>Audit services</i>	\$15,000.00
Office Supplies & Equipment		\$35,517.00
	<i>Office supplies</i>	\$34,814.00
	<i>Uniforms</i>	\$703.00
Intergovernmental Support		\$0.00
Specialty Court Services		\$0.00
Building Services/Maintenance		\$3,577.00
	<i>Maintenance costs</i>	\$3,577.00
Other expenses		\$975.00
	<i>COVID-19</i>	\$975.00
Total Expenses		\$648,392.00

The following services that can't be quantified are provided by local government and are not included elsewhere:

- IT and network services
- Internet
- Phone
- Utilities

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Pam Davis

Certified by: Pamela Davis

pdavis@ruston.org

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court for fiscal year 2020-2021.



Revenue and Expense Information Form

A handwritten signature in black ink, appearing to read "DWT", written over a horizontal line.

Chief Judge: Danny W. Tatum

Additional feedback:

This was a COVID-19 year and our postage expenses are normally over \$10,000 per year. Certain years, we may have to make vehicle purchases. In other years, we may have software updates. For example, in August of 2021, just past your cut off time, we had an expenditure of \$7,687. In summary, a great deal of our expenses and revenue were greatly impacted by COVID and may not be typical of a standard year prior.



Revenue and Expense Information Form

SHREVEPORT CITY COURT

Revenue Summary

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$1,494,963.00
Civil fees	\$799,209.00
Service fees	\$76,098.00
Special revenue fees	\$64,020.00
Self-generated fees	\$162,037.00
Other revenue	\$810,235.00
Interest	\$5,935.00
Total revenue	\$3,412,497.00

Expense Summary

City Court Judge(s) Salary	\$488,610.00
Employee salary and benefits	\$2,793,682.00
Judge travel and support expenses	\$50,185.00
Employee travel and support	\$16,415.00
Office expenses	\$25,397.00
Office services/contracts	\$114,638.00
Professional office services	\$760,691.00
Office supplies and equipment	\$91,752.00
Intergovernmental support	\$0.00
Specialty Court services	\$59,500.00
Building services/maintenance	\$68,624.00
Other expenses	\$152,733.00
Total expenses	\$4,622,227.00

The summary above includes information from the following accounts:

- Cost account
- Court Building Fund
- City of Shreveport General Fund
- Criminal Fund
- Pro Bono
- Probation Fund

I have reviewed all the information submitted to the Supreme Court and do hereby certify that all the information submitted, including the detailed account documents and the Chief Judge Review Form, represents, to the best of my knowledge, information, and belief, a true



Revenue and Expense Information Form

and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court for fiscal year 2020-2021.

A handwritten signature in black ink, appearing to read "P. Shands Lattier".

**Chief Judge: Pammela Karen Shands
Lattier
Date: January 6, 2022**

pammela.lattier@shreveportla.gov



Revenue and Expense Information Form

SHREVEPORT CITY COURT

City of Shreveport General Fund 10.90.9000 City Courts Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$1,494,963.00
<i>General Fund</i>	<i>\$1,494,963.00</i>
Civil fees	\$686,683.00
<i>Civil building fees</i>	<i>\$686,683.00</i>
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$946.00
<i>Criminal court costs</i>	<i>\$946.00</i>
Other Revenue	\$807,335.00
<i>Fines Traffic Violations Bureau</i>	<i>\$807,335.00</i>
Interest	\$0.00
Total Revenue	\$2,989,927.00

City of Shreveport General Fund 10.90.9000 City Courts Expenses

City Court Judge(s) Salary	\$488,610.00
<i>Local government</i>	<i>\$488,610.00</i>
<i>Civil fee supplement</i>	<i>\$0.00</i>
Employee Salary and Benefits	\$2,793,682.00
<i>Full and part-time employees</i>	<i>\$2,793,682.00</i>
<i>Administrative - management X 2.0</i>	<i>\$271,356.00</i>
<i>Administrative - clerical X 49.0</i>	<i>\$2,522,326.00</i>
Judges' travel and support expenses	\$12,702.00
<i>Judges' within-district travel</i>	<i>\$1,200.00</i>
<i>Judges' conference/meeting travel</i>	<i>\$7,945.00</i>
<i>Judges' LSBA dues</i>	<i>\$35.00</i>
<i>Judges' other dues</i>	<i>\$3,522.00</i>
Employee travel and support	\$0.00
Office expenses	\$20,368.00
<i>Postage/shipping</i>	<i>\$16,357.00</i>
<i>Printing costs</i>	<i>\$4,011.00</i>
Office services/contracts	\$76,706.00
<i>Law library</i>	<i>\$72,938.00</i>
<i>Storage</i>	<i>\$3,768.00</i>
Professional Office Services	\$0.00
Office Supplies & Equipment	\$49,655.00
<i>Office supplies</i>	<i>\$49,655.00</i>
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00



Revenue and Expense Information Form

Building Services/Maintenance	\$31,359.00
<i>Phone service (non-cellular)</i>	<i>\$31,359.00</i>
Other expenses	\$1,210.00
<i>Interpreter</i>	<i>\$1,210.00</i>
Total Expenses	\$3,474,292.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

A handwritten signature in black ink, appearing to read "Terrell Myles", with a long horizontal line extending to the right.

Certified by: Terrell Myles

terrell.myles@shreveportla.gov

Additional feedback:

Money from our annual budget from the City of Shreveport. The two managers are the Clerk of Court and the Judicial Administrator. The other 49 employees are all sworn in as Deputy Clerks. They all do a variety of clerical tasks and are cross trained between sections.



Revenue and Expense Information Form

SHREVEPORT CITY COURT

Cost Account Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$68,926.00
<i>Civil court cost fees</i>	\$68,926.00
Service fees	\$10,097.00
<i>Administrative fees</i>	\$10,097.00
Special revenue fees	\$0.00
Self-generated fees	\$17,543.00
<i>Criminal court costs</i>	\$17,543.00
Other Revenue	\$0.00
Interest	\$115.00
Total Revenue	\$96,681.00

Cost Account Expenses

Employee Salary and Benefits	\$0.00
Judges' travel and support expenses	\$37,483.00
<i>Judges' conference/meeting travel</i>	\$14,267.00
<i>Judges' liability insurance</i>	\$22,939.00
<i>Judges' LSBA dues</i>	\$100.00
<i>Judges' subscriptions</i>	\$177.00
Employee travel and support	\$16,415.00
<i>Emp. within-district travel</i>	\$4,252.00
<i>Emp. conference/meeting travel</i>	\$848.00
<i>Emp. cell phones</i>	\$6,095.00
<i>Emp. certifications/bonds/etc.</i>	\$4,030.00
<i>Emp. LSBA dues</i>	\$1,190.00
Office expenses	\$151.00
<i>Meeting meals/expenses</i>	\$67.00
<i>Postage/shipping</i>	\$84.00
Office services/contracts	\$37,932.00
<i>Shredding</i>	\$3,407.00
<i>Copier</i>	\$29,338.00
<i>Coffee/water service</i>	\$5,187.00
Professional Office Services	\$43,220.00
<i>Audit services</i>	\$42,725.00
<i>Legal fees</i>	\$495.00
Office Supplies & Equipment	\$37,950.00
<i>Office supplies</i>	\$6,405.00
<i>Computers</i>	\$21,807.00



Revenue and Expense Information Form

<i>Furniture</i>	\$275.00
<i>Uniforms</i>	\$9,463.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$37,265.00
<i>Protection costs</i>	\$30,875.00
<i>Maintenance costs</i>	\$2,100.00
<i>Internet service</i>	\$3,665.00
<i>Phone service (non-cellular)</i>	\$625.00
Other expenses	\$66,523.00
<i>Judge Pro Tempore</i>	\$23,999.00
<i>Judge Home Security Systems</i>	\$804.00
<i>Ad Hoc Judges</i>	\$34,575.00
<i>Court Interpreters</i>	\$7,145.00
Total Expenses	\$276,939.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

A handwritten signature in black ink, appearing to read "Terrell Myles".

Certified by: Terrell Myles

terrell.myles@shreveportla.gov

Additional feedback:

Cost Account is used to pay most of accounts payable. Additional funds from the Criminal Fund are transferred to this account and shown as income.



Revenue and Expense Information Form

SHREVEPORT CITY COURT

Court Building Fund Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$43,600.00
<i>Civil building fees</i>	\$43,600.00
Service fees	\$0.00
Special revenue fees	\$63,256.00
<i>Criminal building fees</i>	\$63,256.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$196.00
Total Revenue	\$107,052.00

Court Building Fund Expenses

Employee Salary and Benefits	\$0.00
Judges' travel and support expenses	\$0.00
Employee travel and support	\$0.00
Office expenses	\$0.00
Office services/contracts	\$0.00
Professional Office Services	\$717,471.00
<i>Professional IT services</i>	\$717,471.00
Office Supplies & Equipment	\$0.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$0.00
Other expenses	\$0.00
Total Expenses	\$717,471.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.



Revenue and Expense Information Form

A handwritten signature in black ink, appearing to read "T Myles", followed by a long horizontal line extending to the right.

Certified by: Terrell Myles

terrell.myles@shreveportla.gov

Additional feedback:

New Case Management software as a Service contract with Tyler Technologies is funded through court building fund fees which were supplemented during this fiscal year from transfers from the Criminal Fund.



Revenue and Expense Information Form

SHREVEPORT CITY COURT

Criminal Fund Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$143,548.00
<i>Bail bond fees</i>	\$4,203.00
<i>Criminal court costs</i>	\$139,345.00
Other Revenue	\$0.00
Interest	\$5,281.00
Total Revenue	\$148,829.00

Criminal Fund Expenses

Employee Salary and Benefits	\$0.00
Judges' travel and support expenses	\$0.00
Employee travel and support	\$0.00
Office expenses	\$4,878.00
<i>Bank fees</i>	\$4,878.00
Office services/contracts	\$0.00
Professional Office Services	\$0.00
Office Supplies & Equipment	\$0.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$0.00
Other expenses	\$0.00
Total Expenses	\$4,878.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.



Revenue and Expense Information Form

Certified by: Terrell Myles

terrell.myles@shreveportla.gov

Additional feedback:

Criminal Fund income source is:

Fifteen Dollars (\$15.00), in accordance with LA. R.S. 13:1899(A), for the Criminal Fund for violation of all state statutes and City ordinances.

Twelve Dollars and Fifty Cents (\$12.50), in accordance with LA. R.S. 32.57.1, shall be paid to the court exercising jurisdiction over writ of promise as of October 25, 1988, must be paid to the court directly as court fee to the Criminal Fund.

Money from the Criminal Fund is transferred to other funds to pay expenses. Those expenses will be detailed in those funds with the transfer from the Criminal Fund shown as income to that fund.



Revenue and Expense Information Form

SHREVEPORT CITY COURT

Pro Bono Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$0.00
Special revenue fees	\$764.00
<i>Legal assistance fees</i>	\$764.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$37.00
Total Revenue	\$801.00

Pro Bono Expenses

Employee Salary and Benefits	\$0.00
Judges' travel and support expenses	\$0.00
Employee travel and support	\$0.00
Office expenses	\$0.00
Office services/contracts	\$0.00
Professional Office Services	\$0.00
Office Supplies & Equipment	\$0.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$0.00
Other expenses	\$0.00
Total Expenses	\$0.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.



Revenue and Expense Information Form

Certified by: Terrell Myles

terrell.myles@shreveportla.gov

Additional feedback:

Three Dollars (\$3.00) fee shall be collected in all civil case filings for the legal assistance program (Pro Bono) pursuant to R.S. 13:1911, wherein the Court will forward such funds to the Shreveport Bar Association Pro Bono Fund and the Court will keep five (5) percent of this fee to be used to offset expenses incurred in collection and administration of these funds. This number represents the 5% retained by the Court.



Revenue and Expense Information Form

SHREVEPORT CITY COURT

Probation Fund Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$66,001.00
<i>Probation/supervision fees</i>	\$66,001.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$2,900.00
<i>Life Skills Class Fee</i>	\$2,900.00
Interest	\$306.00
Total Revenue	\$69,207.00

Probation Fund Expenses

Employee Salary and Benefits	\$0.00
Judges' travel and support expenses	\$0.00
Employee travel and support	\$0.00
Office expenses	\$0.00
Office services/contracts	\$0.00
Professional Office Services	\$0.00
Office Supplies & Equipment	\$4,147.00
<i>Office supplies</i>	\$3,037.00
<i>Uniforms</i>	\$1,110.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$59,500.00
<i>Treatment services</i>	\$59,500.00
Building Services/Maintenance	\$0.00
Other expenses	\$85,000.00
<i>Public Defender Services</i>	\$85,000.00
Total Expenses	\$148,647.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Certified by: Terrell Myles

terrell.myles@shreveportla.gov



Revenue and Expense Information Form

SPRINGHILL CITY COURT

Revenue Summary

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$49,337.00
Civil fees	\$3,936.00
Service fees	\$59,396.00
Special revenue fees	\$0.00
Self-generated fees	\$41,116.00
Other revenue	\$4,718.00
Interest	\$39.00
Total revenue	\$158,542.00

Expense Summary

City Court Judge(s) Salary	\$31,737.00
Employee salary and benefits	\$69,797.00
Judge travel and support expenses	\$8,411.00
Employee travel and support	\$1,440.00
Office expenses	\$2,509.00
Office services/contracts	\$4,615.00
Professional office services	\$21,566.00
Office supplies and equipment	\$3,389.00
Intergovernmental support	\$0.00
Specialty Court services	\$0.00
Building services/maintenance	\$1,890.00
Other expenses	\$1,550.00
Total expenses	\$146,904.00

The summary above includes information from the following accounts:

- Supply Account
- Springhill City Court - Witness Fund
- Springhill City Court Probation Fund
- Springhill City Court - Juvenile Probation

I have reviewed all the information submitted to the Supreme Court and do hereby certify that all the information submitted, including the detailed account documents and the Chief Judge Review Form, represents, to the best of my knowledge, information, and belief, a true



Revenue and Expense Information Form

and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court for fiscal year 2020-2021.

A handwritten signature in black ink, appearing to read "S W McMahan".

Chief Judge: Stuart Wayne McMahan

springhillcitycourt@hotmail.com

Date: December 28, 2021



Revenue and Expense Information Form

SPRINGHILL CITY COURT

Supply Account Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$49,337.00
<i>General Fund</i>	\$49,337.00
Civil fees	\$3,936.00
<i>Civil court cost fees</i>	\$3,936.00
Service fees	\$43,500.00
<i>Hearing Officer fees</i>	\$24,683.00
<i>Administrative fees</i>	\$18,817.00
Special revenue fees	\$0.00
Self-generated fees	\$41,116.00
<i>Criminal court costs</i>	\$41,116.00
Other Revenue	\$1,320.00
<i>Civil filings subscription fees</i>	\$1,320.00
Interest	\$15.00
Total Revenue	\$139,224.00

Supply Account Expenses

City Court Judge(s) Salary	\$31,737.00
<i>Local government</i>	\$16,068.00
<i>Civil fee supplement</i>	\$15,669.00
Employee Salary and Benefits	\$45,114.00
<i>Full and part-time employees</i>	\$45,114.00
<i>Clerk X 3</i>	\$45,114.00
Judges' travel and support expenses	\$8,411.00
<i>Judges' conference/meeting travel</i>	\$3,846.00
<i>Judges' liability insurance</i>	\$3,270.00
<i>Judges' LSBA dues</i>	\$650.00
<i>Judges' other dues</i>	\$345.00
<i>Judges' subscriptions</i>	\$300.00
Employee travel and support	\$960.00
<i>Emp. conference/meeting travel</i>	\$400.00
<i>Emp. liability insurance</i>	\$200.00
<i>Emp. certifications/bonds/etc.</i>	\$360.00
Office expenses	\$2,509.00
<i>Bank fees</i>	\$147.00
<i>Postage/shipping</i>	\$1,563.00
<i>Printing costs</i>	\$799.00
Office services/contracts	\$4,615.00
<i>Law library</i>	\$2,474.00



Revenue and Expense Information Form

	<i>Copier</i>	\$1,491.00
	<i>Other equipment rental</i>	\$650.00
Professional Office Services		\$21,566.00
	<i>Accounting/bookkeeping</i>	\$3,436.00
	<i>Audit services</i>	\$14,400.00
	<i>Professional IT services</i>	\$3,730.00
Office Supplies & Equipment		\$3,389.00
	<i>Office supplies</i>	\$3,389.00
Intergovernmental Support		\$0.00
Specialty Court Services		\$0.00
Building Services/Maintenance		\$1,890.00
	<i>Equipment repair</i>	\$1,890.00
Other expenses		\$0.00
Total Expenses		\$120,191.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

A handwritten signature in black ink that reads "Renee Darst".

Certified by: Renee Darst

springhillcitycourt@hotmail.com



Revenue and Expense Information Form

SPRINGHILL CITY COURT

Springhill City Court - Witness Fund Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$3,398.00
<i>Officer witness fees</i>	\$3,398.00
Interest	\$24.00
Total Revenue	\$3,422.00

Springhill City Court - Witness Fund Expenses

Employee Salary and Benefits	\$0.00
Judges' travel and support expenses	\$0.00
Employee travel and support	\$0.00
Office expenses	\$0.00
Office services/contracts	\$0.00
Professional Office Services	\$0.00
Office Supplies & Equipment	\$0.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$0.00
Other expenses	\$1,550.00
<i>Off Duty Officer Fees</i>	\$1,550.00
Total Expenses	\$1,550.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Renee Darst

Certified by: Renee Darst

springhillcitycourt@hotmail.com



Revenue and Expense Information Form

SPRINGHILL CITY COURT

Springhill City Court - Probation Fund Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$11,958.00
<i>Probation/supervision fees</i>	<i>\$11,958.00</i>
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$11,958.00

Springhill City Court - Probation Fund Expenses

Employee Salary and Benefits	\$18,683.00
<i>Full and part-time employees</i>	<i>\$18,683.00</i>
<i>Hearing Officers X 1</i>	<i>\$18,683.00</i>
Judges' travel and support expenses	\$0.00
Employee travel and support	\$480.00
<i>Emp. cell phones</i>	<i>\$480.00</i>
Office expenses	\$0.00
Office services/contracts	\$0.00
Professional Office Services	\$0.00
Office Supplies & Equipment	\$0.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$0.00
Other expenses	\$0.00
Total Expenses	\$19,163.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Renee Darst.

Certified by: Renee Darst

springhillcitycourt@hotmail.com



Revenue and Expense Information Form

SPRINGHILL CITY COURT

Springhill City Court - Juvenile Probation Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$3,938.00
<i>Probation/supervision fees</i>	<i>\$3,938.00</i>
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$3,938.00

Springhill City Court - Juvenile Probation Expenses

Employee Salary and Benefits	\$6,000.00
<i>Full and part-time employees</i>	<i>\$6,000.00</i>
<i>Hearing Officers X 0.5</i>	<i>\$6,000.00</i>
Judges' travel and support expenses	\$0.00
Employee travel and support	\$0.00
Office expenses	\$0.00
Office services/contracts	\$0.00
Professional Office Services	\$0.00
Office Supplies & Equipment	\$0.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$0.00
Other expenses	\$0.00
Total Expenses	\$6,000.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Renee Darst

Certified by: Renee Darst

springhillcitycourt@hotmail.com



Revenue and Expense Information Form

SULPHUR CITY COURT

Revenue Summary

LASC grants and appropriations	\$2,087.00
Non-LASC grant revenue	\$0.00
Local government support	\$204,272.00
Civil fees	\$9,620.00
Service fees	\$73,617.00
Special revenue fees	\$16,520.00
Self-generated fees	\$111,401.00
Other revenue	\$8,928.00
Interest	\$1,453.00
Total revenue	\$427,898.00

Expense Summary

City Court Judge(s) Salary	\$103,428.00
Salary and benefits	\$244,931.00
Judges' travel expenses	\$3,940.00
Employee travel expenses	\$1,715.00
Office expenses	\$27,408.00
Office services/contracts	\$16,713.00
Professional office services	\$21,001.00
Office supplies and equipment	\$9,482.00
Intergovernmental support	\$0.00
Specialty Court services	\$0.00
Building services/maintenance	\$3,139.00
Other expenses	\$24,568.00
Total expenses	\$456,325.00

The summary above includes information from the following accounts:

- General Fund
- Local Government Support
- Cost Acct
- Building Fund
- Civil Revenue
- Bailbond
- Accrued Judges

I have reviewed all the information submitted to the Supreme Court and do hereby certify that all the information submitted, including the detailed account documents and the Chief Judge Review Form, represents, to the best of my knowledge, information, and belief, a true



Revenue and Expense Information Form

and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court for fiscal year 2020-2021.

A handwritten signature in black ink that reads "Charles Schrupf". The signature is written in a cursive, flowing style.

Chief Judge: Charles Schrupf

cschrumpf@schrupf-law.com

Date: December 15, 2021



Revenue and Expense Information Form

SULPHUR CITY COURT

General Fund Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$18,397.00
<i>Processing fees</i>	\$18,397.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$18,397.00

General Fund Expenses

Salary and Benefits	\$0.00
Judges' travel expenses	\$0.00
Employee travel and support	\$0.00
Office expenses	\$17,453.00
<i>Bank fees</i>	\$601.00
<i>Credit card fees</i>	\$16,852.00
Office services/contracts	\$0.00
Professional Office Services	\$0.00
Office Supplies & Equipment	\$0.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$0.00
Other expenses	\$0.00
Total Expenses	\$17,453.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Certified by: Mandy Areno

aareno@sulphurcourt.com



Revenue and Expense Information Form

SULPHUR CITY COURT

Local Government Support Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$204,272.00
<i>Other/Unknown Local Support</i>	<i>\$204,272.00</i>
Civil fees	\$0.00
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$204,272.00

Local Government Support Expenses

City Court Judge(s) Salary	\$56,148.00
<i>Local government</i>	<i>\$56,148.00</i>
<i>Civil fee supplement</i>	<i>\$0.00</i>
Employee Salary and Benefits	\$147,945.00
Full and part-time employees	\$147,945.00
<i>Administrative - management X 0.5</i>	<i>\$10,800.00</i>
<i>Clerk X 2</i>	<i>\$33,815.00</i>
<i>Administrative - clerical X 6</i>	<i>\$103,330.00</i>
Judges' travel and support expenses	\$0.00
Employee travel and support	\$0.00
Office expenses	\$0.00
Office services/contracts	\$0.00
Professional Office Services	\$0.00
Office Supplies & Equipment	\$0.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$0.00
Other expenses	\$179.00
<i>Ad Hoc-Local Govt pay</i>	<i>\$179.00</i>
Total Expenses	\$204,272.00

The following services that can't be quantified are provided by local government and are not included elsewhere:



Revenue and Expense Information Form

- Building
- Phone
- Utilities

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

A handwritten signature in black ink, appearing to read "Mandy Areno".

Certified by: Mandy Areno

aareno@sulphurcourt.com

Additional feedback:

Local government provides insurance benefits to full time employees, however, what they sent to me does not include the amounts for that or for the payroll taxes.



Revenue and Expense Information Form

SULPHUR CITY COURT

Cost Acct Revenue

LASC grants and appropriations	\$2,087.00
<i>CESF Grant</i>	\$2,087.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$2,930.00
<i>Civil court cost fees</i>	\$2,930.00
Service fees	\$5,196.00
<i>Probation/supervision fees</i>	\$1,215.00
<i>Administrative fees</i>	\$3,981.00
Special revenue fees	\$0.00
Self-generated fees	\$111,401.00
<i>Contempt</i>	\$32,145.00
<i>Criminal court costs</i>	\$79,256.00
Other Revenue	\$8,928.00
<i>MarshalReimburse-internet</i>	\$493.00
<i>AMNESTY</i>	\$8,435.00
Interest	\$454.00
Total Revenue	\$130,996.00

Cost Acct Expenses

Salary and Benefits	\$74,414.00
Full and part-time employees	\$74,414.00
<i>Administrative - management X 0.5</i>	\$18,962.00
<i>Clerk X 2</i>	\$25,658.00
<i>Administrative - clerical X 2</i>	\$29,794.00
Judges' travel expenses	\$3,940.00
<i>Judges' conference/meeting travel</i>	\$3,440.00
<i>Judges' other dues</i>	\$500.00
Employee travel and support	\$1,715.00
<i>Emp. conference/meeting travel</i>	\$800.00
<i>Emp. certifications/bonds/etc.</i>	\$915.00
Office expenses	\$8,687.00
<i>Advertising</i>	\$270.00
<i>Bank fees</i>	\$3,574.00
<i>Postage/shipping</i>	\$4,843.00
Office services/contracts	\$2,279.00
<i>Law library</i>	\$1,422.00
<i>Coffee/water service</i>	\$857.00
Professional Office Services	\$13,528.00
<i>Audit services</i>	\$12,500.00
<i>Payroll</i>	\$628.00



Revenue and Expense Information Form

<i>Professional IT services</i>	\$400.00
Office Supplies & Equipment	\$8,182.00
<i>Office supplies</i>	\$8,182.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$3,139.00
<i>Internet service</i>	\$3,139.00
Other expenses	\$3,603.00
<i>Recusal/Ad Hoc</i>	\$2,317.00
<i>Transcript</i>	\$100.00
<i>Interpreter</i>	\$225.00
<i>Recording</i>	\$375.00
<i>Witness Fees</i>	\$586.00
Total Expenses	\$119,487.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

A handwritten signature in black ink, appearing to read "M/A".

Certified by: Mandy Areno

aareno@sulphurcourt.com



Revenue and Expense Information Form

SULPHUR CITY COURT

Building Fund Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$6,690.00
<i>Civil building fees</i>	\$6,690.00
Service fees	\$0.00
Special revenue fees	\$16,520.00
<i>Criminal building fees</i>	\$16,520.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$881.00
Total Revenue	\$24,091.00

Building Fund Expenses

Salary and Benefits	\$0.00
Judges' travel expenses	\$0.00
Employee travel and support	\$0.00
Office expenses	\$3.00
<i>Bank fees</i>	\$3.00
Office services/contracts	\$12,960.00
<i>Storage</i>	\$11,837.00
<i>Copier</i>	\$1,123.00
Professional Office Services	\$7,473.00
<i>Professional IT services</i>	\$7,473.00
Office Supplies & Equipment	\$1,300.00
<i>Computers</i>	\$149.00
<i>IT software, licenses, etc.</i>	\$795.00
<i>Furniture</i>	\$356.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$0.00
Other expenses	\$0.00
Total Expenses	\$21,736.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments



Revenue and Expense Information Form

made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

A handwritten signature in black ink, appearing to read "M. A.", with a horizontal line extending to the right.

Certified by: Mandy Arenó

aarenó@sulphurcourt.com

Additional feedback:
Corrected



Revenue and Expense Information Form

SULPHUR CITY COURT

Civil Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$50,024.00
<i>Processing fees</i>	<i>\$817.00</i>
<i>Administrative fees</i>	<i>\$49,207.00</i>
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$50,024.00

Civil Expenses

City Court Judge(s) Salary	\$47,280.00
<i>Local government</i>	<i>\$0.00</i>
<i>Civil fee supplement</i>	<i>\$47,280.00</i>
Employee Salary and Benefits	\$22,572.00
<i>Full and part-time employees</i>	<i>\$22,572.00</i>
<i>Administrative - clerical X 1</i>	<i>\$22,572.00</i>
Judges' travel and support expenses	\$0.00
Employee travel and support	\$0.00
Office expenses	\$1,176.00
<i>Bank fees</i>	<i>\$309.00</i>
<i>Postage/shipping</i>	<i>\$867.00</i>
Office services/contracts	\$1,474.00
<i>Law library</i>	<i>\$1,474.00</i>
Professional Office Services	\$0.00
Office Supplies & Equipment	\$0.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$0.00
Other expenses	\$20,786.00
<i>Judge-Retire/Payroll tax</i>	<i>\$20,786.00</i>
Total Expenses	\$93,288.00



Revenue and Expense Information Form

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

A handwritten signature in black ink, appearing to read "Mandy A.", is written over the printed name.

Certified by: Mandy Areno

aareno@sulphurcourt.com

Additional feedback:

Civil Judicial fees and Civil Building fees are accounted for on a separate revenue/expense form.



Revenue and Expense Information Form

SULPHUR CITY COURT

Bailbond Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$0.00

Bailbond Expenses

Salary and Benefits	\$0.00
Judges' travel expenses	\$0.00
Employee travel and support	\$0.00
Office expenses	\$86.00
<i>Bank fees</i>	\$86.00
Office services/contracts	\$0.00
Professional Office Services	\$0.00
Office Supplies & Equipment	\$0.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$0.00
Other expenses	\$0.00
Total Expenses	\$86.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

A handwritten signature in black ink, appearing to read "Mandy Areno".

Certified by: Mandy Areno

aareno@sulphurcourt.com



Revenue and Expense Information Form

SULPHUR CITY COURT

Accrued Judges Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$118.00
Total Revenue	\$118.00

Accrued Judges Expenses

Salary and Benefits	\$0.00
Judges' travel expenses	\$0.00
Employee travel and support	\$0.00
Office expenses	\$3.00
<i>Bank fees</i>	\$3.00
Office services/contracts	\$0.00
Professional Office Services	\$0.00
Office Supplies & Equipment	\$0.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$0.00
Other expenses	\$0.00
Total Expenses	\$3.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Certified by: Mandy Areno

aareno@sulphurcourt.com



Revenue and Expense Information Form

Additional feedback:

When civil judge's fees are above what is paid out to the Judge monthly, we transfer the additional funds to this account. Then if judges fees in civil are lower than what the judge receives in monthly pay we have this account as reserve to transfer the fees back to civil to cover the payments.



Revenue and Expense Information Form

THIBODAUX CITY COURT

General Operating Fund Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$590,478.00
<i>General Fund</i>	\$590,478.00
Civil fees	\$4,890.00
<i>Civil building fees</i>	\$4,890.00
Service fees	\$36,090.00
<i>Processing fees</i>	\$2,908.00
<i>Administrative fees</i>	\$33,182.00
Special revenue fees	\$12,930.00
<i>Criminal building fees</i>	\$12,930.00
Self-generated fees	\$38,894.00
<i>Contempt</i>	\$8,555.00
<i>Criminal court costs</i>	\$30,339.00
Other Revenue	\$1,800.00
<i>Expungement Fees</i>	\$400.00
<i>Driver's License Reinstatement Fees</i>	\$1,400.00
Interest	\$1,836.00
Total Revenue	\$686,918.00

General Operating Fund Expenses

City Court Judge(s) Salary	\$121,154.00
<i>Local government</i>	\$73,729.00
<i>Civil fee supplement</i>	\$47,425.00
Employee Salary and Benefits	\$447,293.00
Full and part-time employees	\$422,456.00
<i>Administrative - management X 1</i>	\$102,006.00
<i>Administrative - clerical X 5.5</i>	\$277,237.00
<i>Other X 1</i>	\$43,213.00
Contract employees	\$24,837.00
<i>Court Reporter</i>	\$24,837.00
Judges' travel and support expenses	\$9,220.00
<i>Judges' within-district travel</i>	\$404.00
<i>Judges' conference/meeting travel</i>	\$3,971.00
<i>Judges' other dues</i>	\$545.00
<i>Judges' subscriptions</i>	\$4,300.00
Employee travel and support	\$18,988.00
<i>Emp. within-district travel</i>	\$3,413.00
<i>Emp. liability insurance</i>	\$14,694.00
<i>Emp. certifications/bonds/etc.</i>	\$700.00



Revenue and Expense Information Form

	<i>Emp. other dues</i>	\$181.00
Office expenses		\$7,719.00
	<i>Bank fees</i>	\$2,192.00
	<i>Credit card fees</i>	\$1,978.00
	<i>Postage/shipping</i>	\$2,821.00
	<i>Printing costs</i>	\$728.00
Office services/contracts		\$41,284.00
	<i>Law library</i>	\$33,749.00
	<i>Storage</i>	\$3,693.00
	<i>Copier</i>	\$3,184.00
	<i>Coffee/water service</i>	\$658.00
Professional Office Services		\$27,268.00
	<i>Audit services</i>	\$9,500.00
	<i>Professional IT services</i>	\$17,768.00
Office Supplies & Equipment		\$6,787.00
	<i>Office supplies</i>	\$5,883.00
	<i>Equipment</i>	\$188.00
	<i>Uniforms</i>	\$716.00
Intergovernmental Support		\$0.00
Specialty Court Services		\$0.00
Building Services/Maintenance		\$9,784.00
	<i>Protection costs</i>	\$705.00
	<i>Internet service</i>	\$956.00
	<i>Phone service (non-cellular)</i>	\$8,123.00
Other expenses		\$985.00
	<i>Interpreter Fees</i>	\$225.00
	<i>Locksmith Services</i>	\$195.00
	<i>Transcript Fees</i>	\$81.00
	<i>1/2 of Partition for Marshal's Truck</i>	\$462.00
	<i>Wash & Clean Vehicle</i>	\$22.00
Total Expenses		\$690,482.00

The following services that can't be quantified are provided by local government and are not included elsewhere:

- Building
- IT and network services
- Utilities
- Workers' Compensation & Pest Control



Revenue and Expense Information Form

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Regina Hotard

Certified by: Regina Hotard

reginah@ci.thibodaux.la.us

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court for fiscal year 2020-2021.

Mark Chiasson

Chief Judge: Mark D. Chiasson

Additional feedback:

Other employee is a security guard.



Revenue and Expense Information Form

VIDALIA CITY COURT

Revenue Summary

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$72,535.00
Civil fees	\$0.00
Service fees	\$12,400.00
Special revenue fees	\$0.00
Self-generated fees	\$67,721.00
Other revenue	\$0.00
Interest	\$0.00
Total revenue	\$152,656.00

Expense Summary

City Court Judge(s) Salary	\$46,772.00
Salary and benefits	\$25,763.00
Judges' travel expenses	\$710.00
Employee travel expenses	\$0.00
Office expenses	\$360.00
Office services/contracts	\$998.00
Professional office services	\$340.00
Office supplies and equipment	\$2,687.00
Intergovernmental support	\$0.00
Specialty Court services	\$0.00
Building services/maintenance	\$1,978.00
Other expenses	\$597.00
Total expenses	\$80,205.00

The summary above includes information from the following accounts:

- Court Cost Account
- Civil Account

I have reviewed all the information submitted to the Supreme Court and do hereby certify that all the information submitted, including the detailed account documents and the Chief Judge Review Form, represents, to the best of my knowledge, information, and belief, a true



Revenue and Expense Information Form

and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court for fiscal year 2020-2021.

A handwritten signature in black ink, appearing to be "S" followed by a long horizontal stroke.

Chief Judge: Scott Barbin McLemore

mclemorelaw@gmail.com

Date: December 22, 2021



Revenue and Expense Information Form

VIDALIA CITY COURT

Court Cost Account Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$72,535.00
<i>General Fund</i>	\$72,535.00
Civil fees	\$0.00
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$67,721.00
<i>Criminal court costs</i>	\$67,721.00
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$140,256.00

Court Cost Account Expenses

City Court Judge(s) Salary	\$46,772.00
<i>Local government</i>	\$46,772.00
<i>Civil fee supplement</i>	\$0.00
Employee Salary and Benefits	\$25,763.00
<i>Full and part-time employees</i>	\$25,763.00
<i>Clerk X 1</i>	\$25,763.00
Judges' travel and support expenses	\$710.00
<i>Judges' conference/meeting travel</i>	\$710.00
Employee travel and support	\$0.00
Office expenses	\$360.00
<i>Printing costs</i>	\$360.00
Office services/contracts	\$998.00
<i>Law library</i>	\$845.00
<i>Coffee/water service</i>	\$153.00
Professional Office Services	\$340.00
<i>Professional IT services</i>	\$340.00
Office Supplies & Equipment	\$2,531.00
<i>Office supplies</i>	\$1,806.00
<i>Computers</i>	\$725.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$1,978.00
<i>Internet service</i>	\$851.00
<i>Phone service (non-cellular)</i>	\$1,127.00
Other expenses	\$597.00
<i>Witness Fees</i>	\$250.00



Revenue and Expense Information Form

<i>Ad Hoc Judge</i>	\$200.00
<i>Transcript Fees</i>	\$147.00

Total Expenses **\$80,049.00**

The following services that can't be quantified are provided by local government and are not included elsewhere:

- Building
- Payroll
- Website

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

A handwritten signature in black ink, appearing to be "S B McLemore".

Certified by: Scott B. McLemore

mclmorelaw@gmail.com



Revenue and Expense Information Form

VIDALIA CITY COURT

Civil Account Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$12,400.00
<i>Administrative fees</i>	\$12,400.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$12,400.00

Civil Account Expenses

Employee Salary and Benefits	\$0.00
Judges' travel and support expenses	\$0.00
Employee travel and support	\$0.00
Office expenses	\$0.00
Office services/contracts	\$0.00
Professional Office Services	\$0.00
Office Supplies & Equipment	\$156.00
<i>Office supplies</i>	\$156.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$0.00
Other expenses	\$0.00
Total Expenses	\$156.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Certified by: Scott B. McLemore

mclmorelaw@gmail.com



Revenue and Expense Information Form

VILLE PLATTE CITY COURT

General Fund Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$593,184.00
<i>General Fund</i>	<i>\$593,184.00</i>
Civil fees	\$0.00
Service fees	\$25,694.00
<i>Administrative fees</i>	<i>\$25,694.00</i>
Special revenue fees	\$0.00
Self-generated fees	\$109,516.00
<i>Criminal court costs</i>	<i>\$109,516.00</i>
Other Revenue	\$0.00
Interest	\$718.00
Total Revenue	\$729,112.00

General Fund Expenses

City Court Judge(s) Salary	\$85,770.00
<i>Local government</i>	<i>\$60,076.00</i>
<i>Civil fee supplement</i>	<i>\$25,694.00</i>
Employee Salary and Benefits	\$628,075.00
<i>Full and part-time employees</i>	<i>\$628,075.00</i>
<i>Administrative - clerical X 6</i>	<i>\$628,075.00</i>
Judges' travel and support expenses	\$500.00
<i>Judges' LSBA dues</i>	<i>\$500.00</i>
Employee travel and support	\$2,350.00
<i>Emp. certifications/bonds/etc.</i>	<i>\$1,750.00</i>
<i>Emp. other dues</i>	<i>\$600.00</i>
Office expenses	\$0.00
Office services/contracts	\$15,537.00
<i>Law library</i>	<i>\$12,124.00</i>
<i>Copier</i>	<i>\$1,596.00</i>
<i>Other equipment rental</i>	<i>\$793.00</i>
<i>Coffee/water service</i>	<i>\$1,024.00</i>
Professional Office Services	\$8,685.00
<i>Accounting/bookkeeping</i>	<i>\$4,525.00</i>
<i>Professional IT services</i>	<i>\$4,160.00</i>
Office Supplies & Equipment	\$407.00
<i>Office supplies</i>	<i>\$407.00</i>
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$0.00



Revenue and Expense Information Form

Other expenses

\$0.00

Total Expenses

\$741,324.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

A handwritten signature in black ink, appearing to read "Tina Fontenot".

Certified by: Tina Fontenot

vpcc@cbridge.net

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court for fiscal year 2020-2021.

A handwritten signature in black ink, appearing to read "Gregory Vidrine".

Chief Judge: Judge, Gregory Vidrine, Ville Platte City Court



Revenue and Expense Information Form

WEST MONROE CITY COURT

Revenue Summary

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$589,200.00
Civil fees	\$0.00
Service fees	\$131,768.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other revenue	\$0.00
Interest	\$0.00
Total revenue	\$720,968.00

Expense Summary

City Court Judge(s) Salary	\$104,265.00
Employee salary and benefits	\$527,564.00
Judge travel and support expenses	\$11,519.00
Employee travel and support	\$2,521.00
Office expenses	\$11,842.00
Office services/contracts	\$15,000.00
Professional office services	\$17,100.00
Office supplies and equipment	\$7,328.00
Intergovernmental support	\$0.00
Specialty Court services	\$0.00
Building services/maintenance	\$2,121.00
Other expenses	\$2,040.00
Total expenses	\$701,300.00

The summary above includes information from the following accounts:

- Judge's Accrued Account
- West Monroe City Court Probation Fund

I have reviewed all the information submitted to the Supreme Court and do hereby certify that all the information submitted, including the detailed account documents and the Chief Judge Review Form, represents, to the best of my knowledge, information, and belief, a true



Revenue and Expense Information Form

and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court for fiscal year 2020-2021.

A handwritten signature in black ink, appearing to read "Jim Norris", written over a faint, illegible stamp or background.

Chief Judge: Jim Norris

Date: January 19, 2022

jnorris530@comcast.net



Revenue and Expense Information Form

WEST MONROE CITY COURT

Judge's Accrued Account Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$589,200.00
<i>General Fund</i>	\$589,200.00
Civil fees	\$0.00
Service fees	\$90,313.00
<i>Administrative fees</i>	\$90,313.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$679,513.00

Judge's Accrued Account Expenses

City Court Judge(s) Salary	\$104,265.00
<i>Local government</i>	\$68,059.00
<i>Civil fee supplement</i>	\$36,206.00
Employee Salary and Benefits	\$502,343.00
<i>Full and part-time employees</i>	\$500,343.00
<i>Clerk X 9.0</i>	\$500,343.00
<i>Ad hoc judge</i>	\$2,000.00
Judges' travel and support expenses	\$11,519.00
<i>Judges' conference/meeting travel</i>	\$5,164.00
<i>Judges' cell phones</i>	\$2,140.00
<i>Judges' liability insurance</i>	\$3,270.00
<i>Judges' LSBA dues</i>	\$945.00
Employee travel and support	\$2,121.00
<i>Emp. cell phones</i>	\$2,121.00
Office expenses	\$11,842.00
<i>Advertising</i>	\$7,061.00
<i>Meeting meals/expenses</i>	\$515.00
<i>Postage/shipping</i>	\$4,266.00
Office services/contracts	\$15,000.00
<i>Law library</i>	\$15,000.00
Professional Office Services	\$17,100.00
<i>Audit services</i>	\$17,100.00
Office Supplies & Equipment	\$7,061.00
<i>Office supplies</i>	\$7,061.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00



Revenue and Expense Information Form

Building Services/Maintenance	\$2,121.00
<i>Phone service (non-cellular)</i>	<i>\$2,121.00</i>
Other expenses	\$0.00
Total Expenses	\$673,372.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Deanna Albritton

Certified by: Deanna Albritton

dalbritton@westmonroe.la.gov

Additional feedback:

This information is a combination of the budget the city provides and the judge's accrued account.



Revenue and Expense Information Form

WEST MONROE CITY COURT

West Monroe City Court Probation Fund Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$41,455.00
<i>Probation/supervision fees</i>	\$41,455.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$41,455.00

West Monroe City Court Probation Fund Expenses

Employee Salary and Benefits	\$25,221.00
<i>Full and part-time employees</i>	\$25,221.00
<i>Clerk X 0.5</i>	\$25,221.00
Judges' travel and support expenses	\$0.00
Employee travel and support	\$400.00
<i>Emp. conference/meeting travel</i>	\$400.00
Office expenses	\$0.00
Office services/contracts	\$0.00
Professional Office Services	\$0.00
Office Supplies & Equipment	\$267.00
<i>Office supplies</i>	\$267.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$0.00
Other expenses	\$2,040.00
<i>Court Security-Mandated Classes</i>	\$2,040.00
Total Expenses	\$27,928.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Certified by: Deanna Albritton

dalbritton@westmonroe.la.gov



Revenue and Expense Information Form

WINNFIELD CITY COURT

General Operating Fund Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$42,306.00
<i>General Fund</i>	<i>\$42,306.00</i>
Civil fees	\$0.00
Service fees	\$6,770.00
<i>Administrative fees</i>	<i>\$6,770.00</i>
Special revenue fees	\$0.00
Self-generated fees	\$60,894.00
<i>Contempt</i>	<i>\$2,950.00</i>
<i>Criminal court costs</i>	<i>\$57,944.00</i>
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$109,970.00

General Operating Fund Expenses

City Court Judge(s) Salary	\$10,370.00
<i>Local government</i>	<i>\$3,600.00</i>
<i>Civil fee supplement</i>	<i>\$6,770.00</i>
Employee Salary and Benefits	\$60,573.00
<i>Full and part-time employees</i>	<i>\$57,171.00</i>
<i>Clerk X 2</i>	<i>\$57,171.00</i>
Contract employees	\$3,402.00
<i>Court Reporter</i>	<i>\$3,402.00</i>
Judges' travel and support expenses	\$4,732.00
<i>Judges' conference/meeting travel</i>	<i>\$1,020.00</i>
<i>Judges' liability insurance</i>	<i>\$3,367.00</i>
<i>Judges' other dues</i>	<i>\$345.00</i>
Employee travel and support	\$0.00
Office expenses	\$424.00
<i>Bank fees</i>	<i>\$5.00</i>
<i>Postage/shipping</i>	<i>\$419.00</i>
Office services/contracts	\$0.00
Professional Office Services	\$861.00
<i>Accounting/bookkeeping</i>	<i>\$861.00</i>
Office Supplies & Equipment	\$1,739.00
<i>Office supplies</i>	<i>\$750.00</i>
<i>Equipment</i>	<i>\$500.00</i>
<i>Furniture</i>	<i>\$489.00</i>
Intergovernmental Support	\$0.00



Revenue and Expense Information Form

Specialty Court Services	\$0.00
Building Services/Maintenance	\$15,763.00
<i>Rent</i>	<i>\$11,700.00</i>
<i>Phone service (non-cellular)</i>	<i>\$2,024.00</i>
<i>Equipment repair</i>	<i>\$2,039.00</i>
Other expenses	\$0.00
Total Expenses	\$94,462.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Certified by: Cash Melville

clerk@winnfieldcitycourt.us

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court for fiscal year 2020-2021.

Chief Judge: Justin Keith Gates



Revenue and Expense Information Form

WINNSBORO CITY COURT

Operations Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$81,907.00
<i>General Fund</i>	\$81,907.00
Civil fees	\$0.00
Service fees	\$31,272.00
<i>Specialty fees</i>	\$1,125.00
<i>Processing fees</i>	\$475.00
<i>Administrative fees</i>	\$29,672.00
Special revenue fees	\$0.00
Self-generated fees	\$34,959.00
<i>Criminal court costs</i>	\$34,959.00
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$148,138.00

Operations Expenses

City Court Judge(s) Salary	\$33,834.00
<i>Local government</i>	\$15,000.00
<i>Civil fee supplement</i>	\$18,834.00
Employee Salary and Benefits	\$70,948.00
<i>Full and part-time employees</i>	\$66,908.00
<i>Clerk X 2</i>	\$66,908.00
<i>Contract employees</i>	\$4,040.00
<i>Day of Court Assistant</i>	\$1,265.00
<i>Juvenile Prosecutor</i>	\$2,775.00
Judges' travel and support expenses	\$425.00
<i>Judges' other dues</i>	\$425.00
Employee travel and support	\$800.00
<i>Emp. conference/meeting travel</i>	\$800.00
Office expenses	\$1,744.00
<i>Postage/shipping</i>	\$1,744.00
Office services/contracts	\$4,470.00
<i>Law library</i>	\$1,510.00
<i>Copier</i>	\$1,732.00
<i>Other equipment rental</i>	\$1,070.00
<i>Coffee/water service</i>	\$158.00
Professional Office Services	\$10,700.00
<i>Accounting/bookkeeping</i>	\$4,200.00
<i>Audit services</i>	\$2,900.00



Revenue and Expense Information Form

<i>Professional IT services</i>	\$3,600.00
Office Supplies & Equipment	\$4,622.00
<i>Office supplies</i>	\$3,575.00
<i>IT software, licenses, etc.</i>	\$99.00
<i>Equipment</i>	\$439.00
<i>Furniture</i>	\$509.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$1,125.00
<i>Drug tests, supplies, and services</i>	\$1,125.00
Building Services/Maintenance	\$4,794.00
<i>Maintenance costs</i>	\$462.00
<i>Phone service (non-cellular)</i>	\$4,332.00
Other expenses	\$0.00
Total Expenses	\$133,462.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Certified by: Brooke Slaughter

Wcitycourt71295@att.net

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court for fiscal year 2020-2021.

Chief Judge: Judge Scott Sartin



Revenue and Expense Information Form

ZACHARY CITY COURT

ZACHARY CITY COURT Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$9,750.00
<i>General Fund</i>	\$9,750.00
Civil fees	\$4,010.00
<i>Civil building fees</i>	\$4,010.00
Service fees	\$168,210.00
<i>Specialty fees</i>	\$105.00
<i>Bench warrant and docketing fees</i>	\$40,108.00
<i>Administrative fees</i>	\$127,997.00
Special revenue fees	\$0.00
Self-generated fees	\$205,393.00
<i>Contempt</i>	\$20,067.00
<i>Criminal court costs</i>	\$185,326.00
Other Revenue	\$7,200.00
<i>LEXIS NEXIS</i>	\$3,600.00
<i>TRANS UNION</i>	\$3,600.00
Interest	\$0.00
Total Revenue	\$394,563.00

ZACHARY CITY COURT Expenses

City Court Judge(s) Salary	\$85,724.00
<i>Local government</i>	\$9,750.00
<i>Civil fee supplement</i>	\$75,974.00
Employee Salary and Benefits	\$220,944.00
<i>Full and part-time employees</i>	\$216,054.00
<i>Administrative - clerical X 4</i>	\$216,054.00
<i>Contract employees</i>	\$4,890.00
<i>Ad hoc</i>	\$400.00
<i>Changing by Choice facilitator</i>	\$2,000.00
<i>Court reporter</i>	\$2,490.00
Judges' travel and support expenses	\$465.00
<i>Judges' LSBA dues</i>	\$295.00
<i>Judges' other dues</i>	\$170.00
Employee travel and support	\$3,200.00
<i>Emp. conference/meeting travel</i>	\$3,200.00
Office expenses	\$524.00
<i>Advertising</i>	\$100.00
<i>Postage/shipping</i>	\$424.00
Office services/contracts	\$5,483.00



Revenue and Expense Information Form

<i>Shredding</i>	\$2,698.00
<i>Storage</i>	\$2,172.00
<i>Coffee/water service</i>	\$613.00
Professional Office Services	\$6,700.00
<i>Accounting/bookkeeping</i>	\$700.00
<i>Professional IT services</i>	\$6,000.00
Office Supplies & Equipment	\$6,685.00
<i>Office supplies</i>	\$6,256.00
<i>Uniforms</i>	\$429.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$0.00
Other expenses	\$0.00
Total Expenses	\$329,725.00

The following services that can't be quantified are provided by local government and are not included elsewhere:

- Building
- IT and network services
- Internet
- Office supplies
- Payroll
- Phone
- Utilities
- Website

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Certified by: QUAWANDA JACKSON

quawanda.jackson@zacharycitycourt.org



Revenue and Expense Information Form

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court for fiscal year 2020-2021.

A handwritten signature in black ink that reads "Lonny Myles".

Chief Judge: JUDGE LONNY A. MYLES

Additional feedback:

PAYROLL TAXES AND BENEFITS ARE NOT INCLUDED IN THE SALARY TOTAL SUBMITTED. THE CITY OF ZACHARY PROCESSES OUR PAYROLL, IN WHICH TAXES AND BENEFITS ARE DEDUCTED.



Revenue and Expense Information Form

ASCENSION PARISH COURT

Revenue Summary

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$510,032.00
Civil fees	\$0.00
Service fees	\$213,543.00
Special revenue fees	\$0.00
Self-generated fees	\$149,636.00
Other revenue	\$0.00
Interest	\$3,783.00
Total revenue	\$876,994.00

Expense Summary

City Court Judge(s) Salary	\$85,894.00
Salary and benefits	\$318,483.00
Judges' travel expenses	\$11,048.00
Employee travel expenses	\$7,755.00
Office expenses	\$1,279.00
Office services/contracts	\$11,869.00
Professional office services	\$4,415.00
Office supplies and equipment	\$30,201.00
Intergovernmental support	\$30,000.00
Specialty Court services	\$0.00
Building services/maintenance	\$6,257.00
Other expenses	\$51,949.00
Total expenses	\$559,150.00

The summary above includes information from the following accounts:

- Parish court fund
- Probation Fund

I have reviewed all the information submitted to the Supreme Court and do hereby certify that all the information submitted, including the detailed account documents and the Chief Judge Review Form, represents, to the best of my knowledge, information, and belief, a true



Revenue and Expense Information Form

and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court for fiscal year 2020-2021.

Erin Lanoux

Chief Judge: Erin W. Lanoux

elanoux@apcourt.net

Date: December 9, 2021



Revenue and Expense Information Form

ASCENSION PARISH COURT

Parish Court Fund Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$510,032.00
<i>Criminal Court Fund</i>	\$424,138.00
<i>General Fund</i>	\$85,894.00
Civil fees	\$0.00
Service fees	\$155,580.00
<i>Bench warrant and docketing fees</i>	\$155,580.00
Special revenue fees	\$0.00
Self-generated fees	\$149,636.00
<i>Criminal court costs</i>	\$123,518.00
<i>Bond forfeitures</i>	\$26,118.00
Other Revenue	\$0.00
Interest	\$3,536.00
Total Revenue	\$818,784.00

Parish Court Fund Expenses

Parish Court Judge(s) Salary	\$85,894.00
<i>Local government</i>	\$85,894.00
<i>Civil fee supplement</i>	\$0.00
Employee Salary and Benefits	\$288,691.00
<i>Full and part-time employees</i>	\$276,897.00
<i>Administrative - clerical X 4.5</i>	\$276,897.00
<i>Contract employees</i>	\$10,714.00
<i>Interpreter- language</i>	\$10,495.00
<i>Ad hoc judge</i>	\$219.00
Agency services	\$1,080.00
<i>Interpreter- hearing</i>	\$1,080.00
Judges' travel and support expenses	\$11,048.00
<i>Judges' within-district travel</i>	\$6,556.00
<i>Judges' conference/meeting travel</i>	\$3,775.00
<i>Judges' LSBA dues</i>	\$200.00
<i>Judges' other dues</i>	\$450.00
<i>Judges' subscriptions</i>	\$67.00
Employee travel and support	\$7,215.00
<i>Emp. within-district travel</i>	\$400.00
<i>Emp. conference/meeting travel</i>	\$3,970.00
<i>Emp. cell phones</i>	\$2,125.00
<i>Emp. certifications/bonds/etc.</i>	\$720.00
Office expenses	\$1,170.00



Revenue and Expense Information Form

<i>Bank fees</i>	\$35.00
<i>Meeting meals/expenses</i>	\$187.00
<i>Postage/shipping</i>	\$517.00
<i>Printing costs</i>	\$431.00
Office services/contracts	\$11,869.00
<i>Law library</i>	\$4,993.00
<i>Storage</i>	\$1,525.00
<i>Copier</i>	\$4,172.00
<i>Coffee/water service</i>	\$1,179.00
Professional Office Services	\$0.00
Office Supplies & Equipment	\$26,841.00
<i>Office supplies</i>	\$2,709.00
<i>Computers</i>	\$522.00
<i>IT software, licenses, etc.</i>	\$755.00
<i>Equipment</i>	\$366.00
<i>Furniture</i>	\$22,431.00
<i>Uniforms</i>	\$58.00
Intergovernmental Support	\$30,000.00
<i>Families in Need of Services (FINS)</i>	\$30,000.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$6,257.00
<i>Phone service (non-cellular)</i>	\$6,257.00
Other expenses	\$46,703.00
<i>Office relocation/moving expenses</i>	\$5,342.00
<i>Shared receptionist with 23rd Judges</i>	\$41,361.00
Total Expenses	\$515,688.00

The following services that can't be quantified are provided by local government and are not included elsewhere:

- Building
- IT and network services
- Payroll
- Utilities
- building and grounds maintenance, janitorial, courthouse security, bookkeeping, budget preparation and tracking, deposits, bill paying, audit

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.



Revenue and Expense Information Form

Erin Lanoux

Certified by: Judge Erin Lanoux

elanoux@apcourt.net

Additional feedback:

1. Under Parish Judge Salary Payments, amount includes salary and benefits.
2. Parish Judge Salary Payments from local government sources include payments from Parish of Ascension, City of Gonzales, City of Donaldsonville, and Town of Sorrento.
3. Under Building Services and Maintenance, the phone (non-cellular) amount includes internet and telephone.
4. Furniture expense is higher than normal due to courthouse relocation and new office/courtroom space.



Revenue and Expense Information Form

ASCENSION PARISH COURT

Probation Fund Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$57,963.00
<i>Probation/supervision fees</i>	<i>\$57,963.00</i>
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$247.00
Total Revenue	\$58,210.00

Probation Fund Expenses

Salary and Benefits	\$29,792.00
<i>Security Detail for Litter Program</i>	<i>\$29,792.00</i>
Judges' travel expenses	\$0.00
Employee travel and support	\$540.00
<i>Emp. other dues</i>	<i>\$540.00</i>
Office expenses	\$109.00
<i>Advertising</i>	<i>\$5.00</i>
<i>Bank fees</i>	<i>\$29.00</i>
<i>Printing costs</i>	<i>\$75.00</i>
Office services/contracts	\$0.00
Professional Office Services	\$4,415.00
<i>Accounting/bookkeeping</i>	<i>\$2,115.00</i>
<i>Audit services</i>	<i>\$2,300.00</i>
Office Supplies & Equipment	\$3,360.00
<i>Equipment</i>	<i>\$85.00</i>
<i>Furniture</i>	<i>\$3,275.00</i>
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$0.00
Other expenses	\$5,246.00
<i>Bags for Litter Program</i>	<i>\$1,274.00</i>
<i>Scan and discard old probation files</i>	<i>\$3,972.00</i>
Total Expenses	\$43,462.00



Revenue and Expense Information Form

The following services that can't be quantified are provided by local government and are not included elsewhere:

- APSO Bus for Litter Program

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

A handwritten signature in black ink that reads "Erin Lanoux".

Certified by: Judge Erin Lanoux

elanoux@apcourt.net

Additional feedback:

1. Travel and conference expenses were down in this fiscal year due to Covid cancellations.
2. The Ascension Clerk of Court maintains the checking account for this fund and processes expense requests, pays bills. This is an indirect administrative cost that cannot be quantified.



Revenue and Expense Information Form

1ST PARISH COURT OF JEFFERSON

Revenue Summary

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$6,509.00
Local government support	\$3,193,546.00
Civil fees	\$51,526.00
Service fees	\$398,187.00
Special revenue fees	\$244,243.00
Self-generated fees	\$270,311.00
Other revenue	\$18,463.00
Interest	\$0.00
Total revenue	\$4,182,785.00

Expense Summary

City Court Judge(s) Salary	\$510,448.00
Salary and benefits	\$2,887,660.00
Judges' travel expenses	\$28,723.00
Employee travel expenses	\$8,599.00
Office expenses	\$14,397.00
Office services/contracts	\$57,438.00
Professional office services	\$23,317.00
Office supplies and equipment	\$104,588.00
Intergovernmental support	\$1,104.00
Specialty Court services	\$55,050.00
Building services/maintenance	\$219,331.00
Other expenses	\$16,444.00
Total expenses	\$3,927,099.00

The summary above includes information from the following accounts:

- Operating General Fund Budget
- First Parish Court Art 894 Fund
- FPC Probation/892.1 Account
- First Parish Court DWI Account
- Judicial Expense Fund

I have reviewed all the information submitted to the Supreme Court and do hereby certify that all the information submitted, including the detailed account documents and the Chief Judge Review Form, represents, to the best of my knowledge, information, and belief, a true



Revenue and Expense Information Form

and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court for fiscal year 2020-2021.

Rebecca M. Olivier

Chief Judge: Rebecca Olivier

rolivier@jeffparishcourts.com

Date: December 7, 2021



Revenue and Expense Information Form

1ST PARISH COURT OF JEFFERSON

Operating General Fund Budget Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$3,193,546.00
<i>General Fund</i>	\$3,098,930.00
<i>Other/Unknown Local Support</i>	\$94,616.00
Civil fees	\$51,526.00
<i>Civil building fees</i>	\$51,526.00
Service fees	\$0.00
Special revenue fees	\$244,243.00
<i>Indigent transcript fees</i>	\$33,135.00
<i>Criminal building fees</i>	\$211,108.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$3,489,315.00

Operating General Fund Budget Expenses

City Court Judge(s) Salary	\$510,448.00
<i>Local government</i>	\$510,448.00
<i>Civil fee supplement</i>	\$0.00
Employee Salary and Benefits	\$2,492,150.00
Full and part-time employees	\$2,289,022.00
<i>Administrative - clerical X 17</i>	\$929,196.00
<i>Other X 4</i>	\$252,028.00
<i>Administrative - management X 8</i>	\$857,414.00
<i>Court reporters X 2</i>	\$211,009.00
<i>Hearing Officers X 1</i>	\$39,375.00
Contract employees	\$0.00
0	\$0.00
Agency services	\$203,128.00
<i>Security Detail</i>	\$61,662.00
<i>Security Co.</i>	\$141,466.00
Judges' travel and support expenses	\$0.00
Employee travel and support	\$1,275.00
<i>Emp. cell phones</i>	\$1,275.00
Office expenses	\$11,690.00
<i>Postage/shipping</i>	\$8,250.00
<i>Printing costs</i>	\$3,440.00
Office services/contracts	\$17,520.00
<i>Copier</i>	\$17,520.00



Revenue and Expense Information Form

Professional Office Services	\$0.00
Office Supplies & Equipment	\$86,380.00
<i>Office supplies</i>	\$34,013.00
<i>Computers</i>	\$10,426.00
<i>IT software, licenses, etc.</i>	\$3,092.00
<i>Equipment</i>	\$8,546.00
<i>Furniture</i>	\$30,303.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$132,445.00
<i>Protection costs</i>	\$81,852.00
<i>Internet service</i>	\$20,959.00
<i>Phone service (non-cellular)</i>	\$25,377.00
<i>Equipment repair</i>	\$4,257.00
Other expenses	\$13,937.00
<i>Covid related expenses not reimbursed</i>	\$13,648.00
<i>New hire physical/drug test</i>	\$289.00
Total Expenses	\$3,265,845.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Donald Finger

Certified by: Donald Finger/Melissa Lingoni

dcf@jeffparishcourts.com

Additional feedback:

First Parish Court entered into a Memorandum of Understanding with the Parish of Jefferson which allows the Court to benefit from the services of Jefferson Parish's various departments



Revenue and Expense Information Form

such as the Accounting Department, Human Resource Department, Payroll Department, and Purchasing Department.

In the section of "Salary and Benefits", please note, the "Other" includes three (3) Full time Bailiff's and 1 Full time Custodial Worker .

Our 2 Judges as well as 2 Adhoc Positions and 1 Recusal position, all of which are on the Operating Budget, are included in the section " Judges' travel Expenses" as City/Court local because not all of the Judges' Salary /Adhoc & Recusal positions are paid for/ reimbursed to the GF Budget in full by other sources i.e. civil fees/supplemental pay , etc.



Revenue and Expense Information Form

1ST PARISH COURT OF JEFFERSON

First Parish Court Judicial Expense Fund Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$6,509.00
<i>Local, Technology</i>	\$6,509.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$208,426.00
<i>Criminal court costs</i>	\$208,426.00
Other Revenue	\$18,463.00
<i>Reinstatement Court Fee</i>	\$18,463.00
Interest	\$0.00
Total Revenue	\$233,398.00

First Parish Court Judicial Expense Fund Expenses

Salary and Benefits	\$39,167.00
<i>Full and part-time employees</i>	\$39,167.00
<i>Other X 5</i>	\$39,167.00
Judges' travel expenses	\$28,723.00
<i>Judges' within-district travel</i>	\$4,672.00
<i>Judges' conference/meeting travel</i>	\$4,312.00
<i>Judges' liability insurance</i>	\$15,110.00
<i>Judges' LSBA dues</i>	\$1,500.00
<i>Judges' other dues</i>	\$2,828.00
<i>Judges' subscriptions</i>	\$301.00
Employee travel and support	\$360.00
<i>Emp. conference/meeting travel</i>	\$360.00
Office expenses	\$2,707.00
<i>Meeting meals/expenses</i>	\$2,707.00
Office services/contracts	\$39,918.00
<i>Law library</i>	\$28,282.00
<i>Shredding</i>	\$1,471.00
<i>Storage</i>	\$3,360.00
<i>Other equipment rental</i>	\$3,653.00
<i>Coffee/water service</i>	\$3,152.00
Professional Office Services	\$23,317.00
<i>Professional IT services</i>	\$20,422.00
<i>Legal fees</i>	\$2,895.00
Office Supplies & Equipment	\$1,549.00
<i>Office supplies</i>	\$1,497.00
<i>Uniforms</i>	\$52.00



Revenue and Expense Information Form

Intergovernmental Support	\$1,104.00
<i>central Garage</i>	\$174.00
<i>Retif Oil</i>	\$930.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$86,886.00
<i>Maintenance costs</i>	\$86,886.00
Other expenses	\$2,507.00
<i>Cox Louisiana</i>	\$1,885.00
<i>POST qualification supplies</i>	\$622.00
<i>/reimbursements</i>	
 Total Expenses	 \$226,238.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Certified by: Donald Finger/Melissa Lingoni

DCF@jeffparishcourts.com

Additional feedback:

First Parish Court Judges' pay for part time salaries as noted below :

When a full time bailiff is out on leave an on-call bailiff is called in , paid form JEF. There are three(3) positions to be used when needed.

FPC Judges' pay for limited term employee(s) to work as Administrative Specialist for their Division(s) as needed throughout the summer time only.



Revenue and Expense Information Form

1ST PARISH COURT OF JEFFERSON

First Parish Court Art 894 Fund Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$61,885.00
<i>Criminal court costs</i>	\$61,885.00
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$61,885.00

First Parish Court Art 894 Fund Expenses

Salary and Benefits	\$0.00
Judges' travel expenses	\$0.00
Employee travel and support	\$6,964.00
<i>Emp. within-district travel</i>	\$1,398.00
<i>Emp. conference/meeting travel</i>	\$5,566.00
Office expenses	\$0.00
Office services/contracts	\$0.00
Professional Office Services	\$0.00
Office Supplies & Equipment	\$0.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$0.00
Other expenses	\$0.00
Total Expenses	\$6,964.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Certified by: Donald Finger/Melissa Lingoni

DCF@jeffparishcourts.com



Revenue and Expense Information Form

1ST PARISH COURT OF JEFFERSON

FPC Probation /892.1 Account Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$319,467.00
<i>Specialty fees</i>	<i>\$319,467.00</i>
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$319,467.00

FPC Probation /892.1 Account Expenses

Salary and Benefits	\$356,343.00
<i>Full and part-time employees</i>	<i>\$345,194.00</i>
<i>Administrative - clerical X 5</i>	<i>\$242,934.00</i>
<i>Administrative - management X 1</i>	<i>\$102,260.00</i>
Contract employees	\$11,149.00
<i>Probation Program/Books</i>	<i>\$11,149.00</i>
Judges' travel expenses	\$0.00
Employee travel and support	\$0.00
Office expenses	\$0.00
Office services/contracts	\$0.00
Professional Office Services	\$0.00
Office Supplies & Equipment	\$16,659.00
<i>Office supplies</i>	<i>\$8,088.00</i>
<i>IT software, licenses, etc.</i>	<i>\$1,000.00</i>
<i>Furniture</i>	<i>\$7,571.00</i>
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$0.00
Other expenses	\$0.00
Total Expenses	\$373,002.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments



Revenue and Expense Information Form

made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Doni Finger

Certified by: Donald Finger/Melissa Lingoni

DCF@jeffparishcourts.com



Revenue and Expense Information Form

1ST PARISH COURT OF JEFFERSON

First Parish Court DWI Account Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$78,720.00
<i>Specialty fees</i>	\$78,720.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$78,720.00

First Parish Court DWI Account Expenses

Salary and Benefits	\$0.00
Judges' travel expenses	\$0.00
Employee travel and support	\$0.00
Office expenses	\$0.00
Office services/contracts	\$0.00
Professional Office Services	\$0.00
Office Supplies & Equipment	\$0.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$55,050.00
<i>Treatment services</i>	\$55,050.00
Building Services/Maintenance	\$0.00
Other expenses	\$0.00
Total Expenses	\$55,050.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Donald Finger

Certified by: Donald Finger/Melissa Lingoni

DCF@jeffparishcourts.com

Additional feedback:
These specialty services are for court ordered evaluations and programs required as part of Probation.



Revenue and Expense Information Form

2ND PARISH COURT OF JEFFERSON

Revenue Summary

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$3,162,939.00
Civil fees	\$23,025.00
Service fees	\$117,083.00
Special revenue fees	\$95,462.00
Self-generated fees	\$122,272.00
Other revenue	\$16,088.00
Interest	\$0.00
Total revenue	\$3,536,869.00

Expense Summary

City Court Judge(s) Salary	\$473,906.00
Salary and benefits	\$2,999,155.00
Judges' travel expenses	\$52,452.00
Employee travel expenses	\$4,299.00
Office expenses	\$11,800.00
Office services/contracts	\$22,685.00
Professional office services	\$13,880.00
Office supplies and equipment	\$50,964.00
Intergovernmental support	\$34,785.00
Specialty Court services	\$0.00
Building services/maintenance	\$366,664.00
Other expenses	\$814.00
Total expenses	\$4,031,404.00

The summary above includes information from the following accounts:

- Judicial Expense Fund
- Probation Revenue
- DWI Fee
- 892.1 Driving School
- 894 Fee
- Operating General Fund Budget

I have reviewed all the information submitted to the Supreme Court and do hereby certify that all the information submitted, including the detailed account documents and the Chief Judge Review Form, represents, to the best of my knowledge, information, and belief, a true



Revenue and Expense Information Form

and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court for fiscal year 2020-2021.

R. Beevers

Chief Judge: Raylyn Beevers

rbeevers@jeffparishcourts.com



Revenue and Expense Information Form

2ND PARISH COURT OF JEFFERSON

Operating General Fund Budget Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$3,162,939.00
<i>General Fund</i>	\$3,063,503.00
<i>Other/Unknown Local Support</i>	\$99,436.00
Civil fees	\$23,025.00
<i>Civil building fees</i>	\$23,025.00
Service fees	\$0.00
Special revenue fees	\$95,462.00
<i>Indigent transcript fees</i>	\$13,217.00
<i>Criminal building fees</i>	\$82,245.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$3,281,426.00

Operating General Fund Budget Expenses

City Court Judge(s) Salary	\$473,906.00
<i>Local government</i>	\$473,906.00
<i>Civil fee supplement</i>	\$0.00
Employee Salary and Benefits	\$2,744,496.00
Full and part-time employees	\$2,439,578.00
<i>Administrative - management X 5.5</i>	\$879,916.00
<i>Administrative - clerical X 20</i>	\$1,136,513.00
<i>Court reporters X 3</i>	\$199,624.00
<i>Law clerks X 1</i>	\$61,000.00
<i>Hearing Officers X 1</i>	\$36,828.00
<i>Other X 2</i>	\$94,417.00
<i>Other X 2</i>	\$31,280.00
Agency services	\$304,918.00
<i>Security</i>	\$304,918.00
Judges' travel and support expenses	\$10,248.00
<i>Judges' within-district travel</i>	\$8,513.00
<i>Judges' cell phones</i>	\$1,200.00
<i>Judges' subscriptions</i>	\$535.00
Employee travel and support	\$4,299.00
<i>Emp. within-district travel</i>	\$1,251.00
<i>Emp. cell phones</i>	\$428.00
<i>Emp. certifications/bonds/etc.</i>	\$1,275.00
<i>Emp. LSBA dues</i>	\$695.00



Revenue and Expense Information Form

	<i>Emp. other dues</i>	\$650.00
Office expenses		\$11,800.00
	<i>Postage/shipping</i>	\$9,955.00
	<i>Printing costs</i>	\$1,845.00
Office services/contracts		\$8,228.00
	<i>Copier</i>	\$8,228.00
Professional Office Services		\$13,880.00
	<i>Professional IT services</i>	\$13,880.00
Office Supplies & Equipment		\$43,230.00
	<i>Office supplies</i>	\$33,839.00
	<i>Computers</i>	\$8,244.00
	<i>IT software, licenses, etc.</i>	\$313.00
	<i>Furniture</i>	\$834.00
Intergovernmental Support		\$34,785.00
	<i>Allied Services</i>	\$27,350.00
	<i>Security Unit</i>	\$7,435.00
Specialty Court Services		\$0.00
Building Services/Maintenance		\$154,754.00
	<i>Protection costs</i>	\$127,445.00
	<i>Maintenance costs</i>	\$195.00
	<i>Phone service (non-cellular)</i>	\$27,114.00
Other expenses		\$814.00
	<i>Drug Tests</i>	\$268.00
	<i>Physicals</i>	\$270.00
	<i>Radiation License</i>	\$276.00
Total Expenses		\$3,500,440.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Darlene D. Ribando

Certified by: Darlene D. Ribando

Darlene@jeffparishcourts.com



Revenue and Expense Information Form

Additional feedback:

Second Parish Court entered into a Memorandum of Understanding with the Parish of Jefferson which allows the Court to benefit from the services of Jefferson Parish's various departments such as the Accounting Department, Human Resource Department, Payroll Department and Purchasing Department. "Other" employee: Custodial 27,552, IT employee shared with 1st Parish 66,865/94,417 & "Other" employees Ad Hoc salaries for Division A & B 31,280. Drug Tests & Physicals are for New Hires, Radiation License is for the metal detector at the entrance of the building.



Revenue and Expense Information Form

2ND PARISH COURT OF JEFFERSON

Judicial Expense Fund Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$103,015.00
<i>Criminal court costs</i>	\$103,015.00
Other Revenue	\$16,088.00
<i>Department of Motor Vehicles</i>	\$16,088.00
<i>Reinstatement Fees</i>	\$0.00
Interest	\$119,103.00
Total Revenue	

Judicial Expense Fund Expenses

Salary and Benefits	\$92,047.00
<i>Full and part-time employees</i>	\$92,047.00
<i>Law clerks X 1</i>	\$92,047.00
Judges' travel expenses	\$42,204.00
<i>Judges' within-district travel</i>	\$8,625.00
<i>Judges' conference/meeting travel</i>	\$4,315.00
<i>Judges' liability insurance</i>	\$27,111.00
<i>Judges' LSBA dues</i>	\$2,048.00
<i>Judges' subscriptions</i>	\$105.00
Employee travel and support	\$0.00
Office expenses	\$0.00
Office services/contracts	\$14,457.00
<i>Law library</i>	\$14,457.00
Professional Office Services	\$0.00
Office Supplies & Equipment	\$7,734.00
<i>Office supplies</i>	\$3,848.00
<i>Furniture</i>	\$2,394.00
<i>Uniforms</i>	\$1,492.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$60,963.00
<i>Rent</i>	\$60,000.00
<i>Internet service</i>	\$963.00
Other expenses	\$0.00
Total Expenses	\$217,405.00



Revenue and Expense Information Form

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Darlene D Ribando

Certified by: Darlene D. Ribando

Darlene@jeffparishcourts.com



Revenue and Expense Information Form

2ND PARISH COURT OF JEFFERSON

DWI Fee Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$8,571.00
<i>Criminal court costs</i>	\$8,571.00
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$8,571.00

DWI Fee Expenses

Salary and Benefits	\$11,615.00
<i>Full and part-time employees</i>	\$11,615.00
<i>Other X 0.5</i>	\$11,615.00
Judges' travel expenses	\$0.00
Employee travel and support	\$0.00
Office expenses	\$0.00
Office services/contracts	\$0.00
Professional Office Services	\$0.00
Office Supplies & Equipment	\$0.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$0.00
Other expenses	\$0.00
Total Expenses	\$11,615.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Darlene D Ribando

Certified by: Darlene D. Ribando

Darlene@jeffparishcourts.com



Revenue and Expense Information Form

2ND PARISH COURT OF JEFFERSON

892.1 Driving School Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$260.00
<i>Criminal court costs</i>	\$260.00
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$260.00

892.1 Driving School Expenses

Salary and Benefits	\$0.00
Judges' travel expenses	\$0.00
Employee travel and support	\$0.00
Office expenses	\$0.00
Office services/contracts	\$0.00
Professional Office Services	\$0.00
Office Supplies & Equipment	\$0.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$25,000.00
<i>Rent</i>	\$25,000.00
Other expenses	\$0.00
Total Expenses	\$25,000.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Darlene D Ribando

Certified by: Darlene D. Ribando

Darlene@jeffparishcourts.com



Revenue and Expense Information Form

2ND PARISH COURT OF JEFFERSON

894 Fee Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$10,426.00
<i>Criminal court costs</i>	\$10,426.00
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$10,426.00

894 Fee Expenses

Salary and Benefits	\$0.00
Judges' travel expenses	\$0.00
Employee travel and support	\$0.00
Office expenses	\$0.00
Office services/contracts	\$0.00
Professional Office Services	\$0.00
Office Supplies & Equipment	\$0.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$25,947.00
<i>Rent</i>	\$25,947.00
Other expenses	\$0.00
Total Expenses	\$25,947.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Darlene D. Ribando

Certified by: Darlene D. Ribando

Darlene@jeffparishcourts.com



Revenue and Expense Information Form

NEW ORLEANS MUNICIPAL & TRAFFIC COURT

Revenue Summary

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$98,341.00
Local government support	\$7,676,714.00
Civil fees	\$0.00
Service fees	\$63,403.00
Special revenue fees	\$0.00
Self-generated fees	\$775,376.00
Other revenue	\$27,650.00
Interest	\$540.00
Total revenue	\$8,642,024.00

Expense Summary

City Court Judge(s) Salary	\$672,317.00
Employee salary and benefits	\$5,329,595.00
Judge travel and support expenses	\$65,098.00
Employee travel and support	\$3,099.00
Office expenses	\$23,417.00
Office services/contracts	\$80,525.00
Professional office services	\$188,829.00
Office supplies and equipment	\$153,863.00
Intergovernmental support	\$0.00
Specialty Court services	\$0.00
Building services/maintenance	\$16,256.00
Other expenses	\$600.00
Total expenses	\$6,533,599.00

The summary above includes information from the following accounts:

- Building and Maintenance
- Cash Bond Forfeitures
- Probation Fund
- Judicial Expense Fund

I have reviewed all the information submitted to the Supreme Court and do hereby certify that all the information submitted, including the detailed account documents and the Chief Judge Review Form, represents, to the best of my knowledge, information, and belief, a true



Revenue and Expense Information Form

and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court for fiscal year 2020-2021.

A handwritten signature in black ink that reads "Sean P. Early".

Chief Judge: Sean P. Early

spearly@nola.gov

Date: January 20, 2022



Revenue and Expense Information Form

NEW ORLEANS MUNICIPAL & TRAFFIC COURT

Judicial Expense Fund Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$51,500.00
<i>Pandemic supplies</i>	\$51,500.00
Local government support	\$7,676,714.00
<i>Criminal Court Fund</i>	\$1,425,037.00
<i>General Fund</i>	\$6,251,677.00
Civil fees	\$0.00
Service fees	\$63,403.00
<i>Hearing Officer fees</i>	\$150.00
<i>Processing fees</i>	\$63,253.00
Special revenue fees	\$0.00
Self-generated fees	\$654,903.00
<i>Criminal court costs</i>	\$650,403.00
<i>Bond forfeitures</i>	\$4,500.00
Other Revenue	\$27,650.00
<i>DPS reinstatement fees</i>	\$27,650.00
Interest	\$0.00
Total Revenue	\$8,474,170.00

Judicial Expense Fund Expenses

City Court Judge(s) Salary	\$672,317.00
<i>Local government</i>	\$672,317.00
<i>Civil fee supplement</i>	\$0.00
Employee Salary and Benefits	\$5,329,595.00
Full and part-time employees	\$4,859,721.00
<i>Law clerks X 0.5</i>	\$44,825.00
<i>Administrative - management X 4</i>	\$521,142.00
<i>Court reporters X 5.5</i>	\$355,868.00
<i>Clerk X 26</i>	\$1,602,001.00
<i>Administrative - clerical X 35</i>	\$1,889,759.00
<i>Case managers X 8</i>	\$446,126.00
Contract employees	\$152,390.00
<i>Consolidation Consultant</i>	\$60,105.00
<i>Court Reporter</i>	\$12,477.00
<i>Pandemic nursing student</i>	\$79,808.00
Agency services	\$317,484.00
<i>Security</i>	\$199,478.00
<i>Psychiatric service fees</i>	\$33,900.00
<i>Interpreting</i>	\$1,200.00
<i>Case Management System</i>	\$82,906.00



Revenue and Expense Information Form

Judges' travel and support expenses	\$65,098.00
<i>Judges' conference/meeting travel</i>	\$19,905.00
<i>Judges' cell phones</i>	\$16,714.00
<i>Judges' liability insurance</i>	\$13,735.00
<i>Judges' LSBA dues</i>	\$400.00
<i>Judges' other dues</i>	\$3,700.00
<i>Judges' subscriptions</i>	\$10,644.00
Employee travel and support	\$3,099.00
<i>Emp. within-district travel</i>	\$15.00
<i>Emp. conference/meeting travel</i>	\$2,155.00
<i>Emp. certifications/bonds/etc.</i>	\$684.00
<i>Emp. other dues</i>	\$245.00
Office expenses	\$23,417.00
<i>Advertising</i>	\$514.00
<i>Credit card fees</i>	\$7,385.00
<i>Meeting meals/expenses</i>	\$461.00
<i>Postage/shipping</i>	\$11,426.00
<i>Printing costs</i>	\$3,631.00
Office services/contracts	\$80,525.00
<i>Parking</i>	\$26,880.00
<i>Storage</i>	\$27,787.00
<i>Other equipment rental</i>	\$16,560.00
<i>Coffee/water service</i>	\$9,298.00
Professional Office Services	\$188,829.00
<i>Accounting/bookkeeping</i>	\$13,424.00
<i>Audit services</i>	\$55,000.00
<i>Professional IT services</i>	\$120,405.00
Office Supplies & Equipment	\$153,863.00
<i>Office supplies</i>	\$78,745.00
<i>Computers</i>	\$39,773.00
<i>IT software, licenses, etc.</i>	\$13,340.00
<i>Equipment</i>	\$1,044.00
<i>Furniture</i>	\$20,961.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$4,531.00
<i>Maintenance costs</i>	\$505.00
<i>Internet service</i>	\$4,026.00
Other expenses	\$600.00
<i>Witness Fees</i>	\$600.00
Total Expenses	\$6,521,874.00



Revenue and Expense Information Form

The following services that can't be quantified are provided by local government and are not included elsewhere:

- Building
- IT and network services
- Internet
- Phone
- Utilities
- Website
- Police for security

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

A handwritten signature in black ink that reads "Lenee Crowley".

Certified by: Lenee Crowley

lscrowley@nola.gov



Revenue and Expense Information Form

NEW ORLEANS MUNICIPAL & TRAFFIC COURT

Building and Maintenance Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$46,841.00
<i>Covid-related reimbursement</i>	\$46,841.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$47,286.00
<i>Criminal court costs</i>	\$47,286.00
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$94,127.00

Building and Maintenance Expenses

Employee Salary and Benefits	\$0.00
Judges' travel and support expenses	\$0.00
Employee travel and support	\$0.00
Office expenses	\$0.00
Office services/contracts	\$0.00
Professional Office Services	\$0.00
Office Supplies & Equipment	\$0.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$11,725.00
<i>Maintenance costs</i>	\$11,725.00
Other expenses	\$0.00
Total Expenses	\$11,725.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.



Revenue and Expense Information Form

Lenee Crowley

Certified by: Lenee Crowley

lscrowley@nol.gov

Additional feedback:

The "other" expense was a reimbursement for plexiglass installed at the courthouse. Those funds (-46,841) were provided by a state grant for the pandemic. There was no revenue in this account in regards to the grant, just the reimbursement.



Revenue and Expense Information Form

NEW ORLEANS MUNICIPAL & TRAFFIC COURT

Cash Bond Forfeitures Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$0.00
Other Revenue	\$0.00
Interest	\$540.00
Total Revenue	\$540.00

Cash Bond Forfeitures Expenses

Salary and Benefits	\$0.00
Judges' travel expenses	\$0.00
Employee travel and support	\$0.00
Office expenses	\$0.00
Office services/contracts	\$0.00
Professional Office Services	\$0.00
Office Supplies & Equipment	\$0.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$0.00
Other expenses	\$0.00
Total Expenses	\$0.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Certified by: Lenee Crowley

lscrowley@nola.gov



Revenue and Expense Information Form

NEW ORLEANS MUNICIPAL & TRAFFIC COURT

Probation Fund Revenue

LASC grants and appropriations	\$0.00
Non-LASC grant revenue	\$0.00
Local government support	\$0.00
Civil fees	\$0.00
Service fees	\$0.00
Special revenue fees	\$0.00
Self-generated fees	\$73,187.00
<i>Criminal court costs</i>	\$73,187.00
Other Revenue	\$0.00
Interest	\$0.00
Total Revenue	\$73,187.00

Probation Fund Expenses

Salary and Benefits	\$0.00
Judges' travel expenses	\$0.00
Employee travel and support	\$0.00
Office expenses	\$0.00
Office services/contracts	\$0.00
Professional Office Services	\$0.00
Office Supplies & Equipment	\$0.00
Intergovernmental Support	\$0.00
Specialty Court Services	\$0.00
Building Services/Maintenance	\$0.00
Other expenses	\$0.00
Total Expenses	\$0.00

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

Certified by: Lenee Crowley

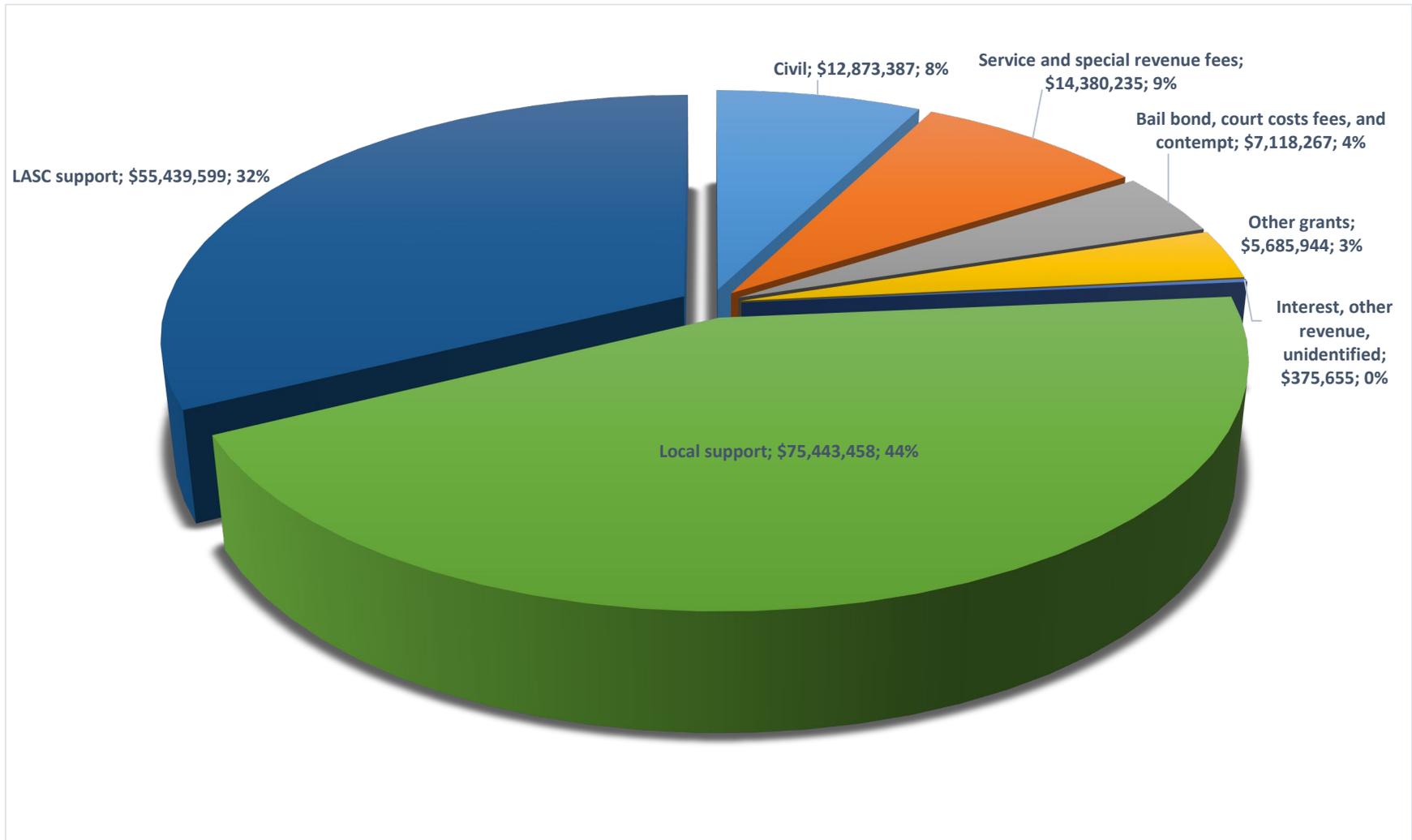
lscrowley@nola.gov

DISTRICT, CITY, AND PARISH COURT FINANCIAL DATA FOR FY 2020-2021

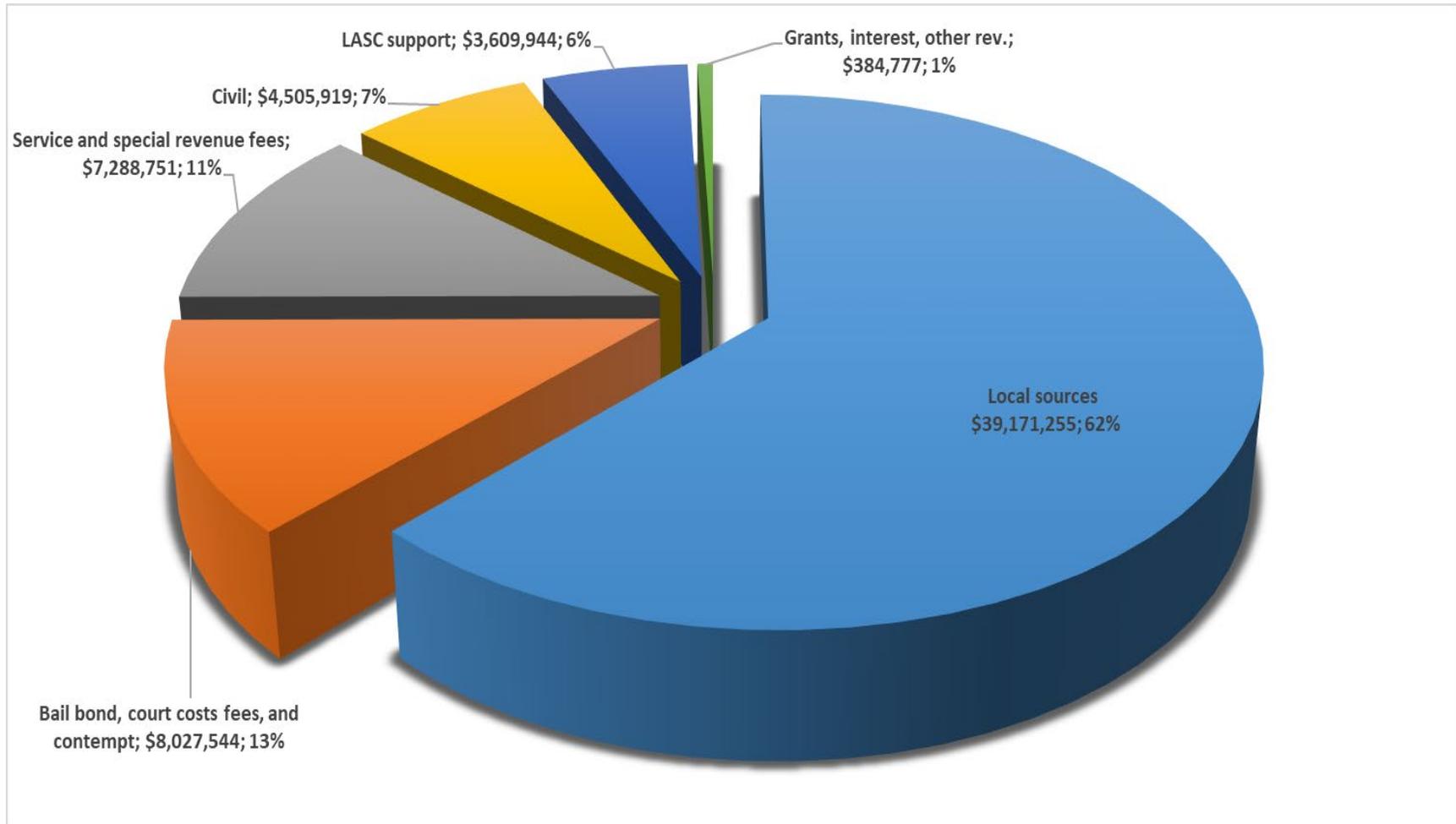
NOTES

1. The information comes from individual courts and from the Supreme Court. The Supreme Court has not independently verified the data from the individual courts.
2. Although these figures are complete as of January 25, 2021, they may be updated if revisions are received.
3. This information covers FY 2020-2021.
4. The data may not be typical, as this was a year when COVID-19 and weather events affected court operations.

DISTRICT COURTS REVENUE SUMMARY



CITY COURTS REVENUE SUMMARY



REVENUE	City Courts		District Courts		Totals	
	Amount	Percent	Amount	Percent	Amount	Percent
State judiciary appropriations	\$3,609,944	5.8%	\$55,439,599	32.4%	\$59,049,543	25.2%
Local sources	\$39,171,255	62.1%	\$75,443,458	44.0%	\$114,614,713	48.9%
Bail bond, court costs fees, and contempt	\$8,027,544	12.8%	\$7,118,267	4.2%	\$15,145,811	6.5%
Service and special revenue fees	\$7,288,751	11.5%	\$14,380,235	8.4%	\$21,668,986	9.2%
Civil	\$4,505,919	7.2%	\$12,873,387	7.5%	\$17,379,306	7.4%
Other grants	\$274,209	0.4%	\$5,685,944	3.3%	\$5,960,153	2.5%
Interest, other rev.	\$110,568	0.2%	\$375,655	0.2%	\$486,223	0.2%
Total revenue	\$62,988,190		\$171,316,545		\$234,304,735	

EXPENSES	City Courts		District Courts		Totals	
	Amount	Percent	Amount	Percent	Amount	Percent
Judge salaries*	\$10,216,547	17.2%	\$40,426,676	24.6%	\$50,643,223	22.6%
Employee salaries and related benefits/costs	\$38,474,884	64.6%	\$96,345,149	58.7%	\$134,820,033	60.3%
Judge travel and support expenses	\$767,757	1.3%	\$1,672,424	1.0%	\$2,440,181	1.1%
Employee travel and support expenses	\$391,291	0.7%	\$910,126	0.6%	\$1,301,417	0.6%
Office supplies, services, and expenses	\$4,606,757	7.7%	\$8,667,797	5.3%	\$13,274,554	5.9%
Professional services	\$2,184,259	3.7%	\$3,808,361	2.3%	\$5,992,620	2.7%
Intergovernmental support	\$426,066	0.7%	\$1,477,934	0.9%	\$1,904,000	0.9%
Specialty court expenses	\$232,675	0.4%	\$5,678,394	3.5%	\$5,911,069	2.6%
Building services and maintenance	\$2,219,477	3.7%	\$4,679,686	2.9%	\$6,899,163	3.1%
Other expenses	\$31,545	0.1%	\$450,805	0.3%	\$482,350	0.2%
Total expenses	\$59,551,258		\$164,117,352		\$223,668,610	

*This row represents the portion of judicial salaries and direct support provided to courts from state appropriations. For the city courts, this only covers city court judges; for district courts, this includes other employee salaries and related expenses authorized by the legislature.

User-Based Costs, Fines, and Fees	City Courts	District Courts	Total
Criminal Court Fund/Fines	\$2,829,448	\$13,696,486	\$16,525,934
Bail bonds, court cost fees, and contempt	\$8,027,544	\$7,118,267	\$15,145,811
<i>Fines received from Sheriff</i>	\$0	\$643,675	\$643,675
<i>Bond forfeitures</i>	\$189,996	\$147,864	\$337,860
<i>Bail bond fees</i>	\$32,025	\$2,971,345	\$3,003,370
<i>Contempt</i>	\$1,463,008	\$205,534	\$1,668,542
<i>Court costs (JEF) fees</i>	\$5,531,985	\$2,618,401	\$8,150,386
<i>Other rev: fines/forfeitures</i>	\$810,530	\$304,960	\$1,115,490
<i>Other rev: court costs</i>	\$0	\$226,488	\$226,488
Service fees	\$5,831,269	\$14,010,201	\$19,841,470
<i>Hearing Officer fees</i>	\$24,833	\$8,109,808	\$8,134,641
<i>Specialty Court/Program fees</i>	\$899,030	\$938,150	\$1,837,180
<i>Probation fees</i>	\$1,163,146	\$4,079,773	\$5,242,919
<i>Warrant service/re-docketing</i>	\$1,005,702	\$48,723	\$1,054,425
<i>Processing fees</i>	\$204,211	\$15,624	\$219,835
<i>Administrative fees</i>	\$2,405,539	\$811,658	\$3,217,197
<i>Other rev: service/program fees</i>	\$128,808	\$6,465	\$135,273
Special revenue fees	\$1,457,482	\$370,034	\$1,827,516
<i>FINS</i>	\$0	\$155,987	\$155,987
<i>Indigent transcripts</i>	\$65,370	\$102,830	\$168,200
<i>Legal fees</i>	\$556,865	\$90,032	\$646,897
<i>Criminal Building fees</i>	\$831,535	\$0	\$831,535
<i>Other rev: special rev fees</i>	\$3,712	\$21,185	\$24,897
Totals	\$18,145,743	\$35,194,988	\$53,340,731

PLEASE NOTE: THIS PDF FORM IS NOT A SUBSTITUTE FOR THE ONLINE FORM. THIS PDF IS FOR YOUR REFERENCE ONLY AND MAY NOT BE SUBMITTED BY ANY COURT.

THE INSTRUCTIONS BELOW ARE TO BE USED TO FILL OUT THE ONLINE FORM.

Revenue and Expense Form Instructions

Thank you for your cooperation in filling out this uniform revenue and expense data collection form. The Louisiana Supreme Court is requesting revenue and expense information from all lower courts, the collection of which will satisfy both the provision of the 2021-2022 judicial appropriations bill and the reporting necessary to the Louisiana Commission on Justice System Funding, which is working to find alternate means of funding the court system.

To facilitate the collection process, the Louisiana Supreme Court was tasked with the development and dissemination of a single data collection form. Though all courts are unique and this created challenges, we worked with courts statewide to make this form as quick and easy to complete as possible. Additional guidance and useful instructions are provided below and copied in the pdf.

General guidelines

- All forms and certifications must be submitted to the Supreme Court online **NO LATER THAN NOVEMBER 22, 2021.**
- Please use FY 2020-2021 (July 1, 2020 - June 30, 2021) data and provide full-year data.
- Please include all the revenue received and expenses paid by your court/court agency or on your court's behalf, but do not include any amount more than once.
- Please do not include amounts collected for another agency or state payments for judges' salaries and benefits.
- If accounted for separately, please complete a separate form for each court fund or account such as the judicial expense fund or the building fund. Note that expenses paid on your court's behalf by local government agencies or a dedicated Criminal Court Fund can either be included in the form of your primary court account or on a separate form.
- At the end of the form you will be asked to review a preview document and to certify that your answers are true and accurate before submitting the form to the Supreme Court. If a single form accounts for all revenue and expenses for your court, the Chief Judge will also be asked to review and certify the information provided. For all courts with more than one form, certification by the Chief Judge for the total amounts will be requested separately following submission of the last form.

A few additional notes about navigating the uniform collection form:

- The selection of revenue and expense categories at the beginning of each section determines the pages/questions that you will see. It may be helpful to review the example PDF that was sent with this link to review the various categories prior to filling out the form. **PLEASE NOTE THAT YOU MUST SUBMIT YOUR INFORMATION ONLINE – THE EXAMPLE PDF IS NOT THE FORM.**
- If your court receives non-monetary support from local government sources (such as court space

or building maintenance), please select "local government support" when completing the form for your primary account to give information on non-monetary as well as monetary support provided.

- Returning to previous pages using the "back" button will delete any entries on subsequent pages. A review page is provided at the end of the each major section (revenue and expense) with links to previous pages and editable tables.
- Answers are required for every question on each page (indicated by an asterisk). Please enter a zero (0) for categories that are not applicable to your court.
- For money amounts, decimals are not allowed. Please round totals up to the nearest dollar if the total cent value is equal or greater to .50 or down if lower than .50. However, you may use decimals in the court personnel section.
- If you have revenue or expenses that are not matched to one of the provided descriptions, please use the "other" category located at the end of each major section.

Introduction and instructions - please select your court name and then read the instructions before you continue.

Court name - please begin typing to select from the list of courts *

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If your court receives non-monetary support from local government sources (such as court space or building maintenance), please select “local government support” when completing the form for your primary account to give information on non-monetary as well as monetary support provided.

Returning to previous pages using the “back” button will delete any entries on subsequent pages. A review page is provided at the end of the each major section (revenue and expense) with links to previous pages and editable tables.

Answers are required for every question on each page (indicated by an asterisk). Please enter a zero (0) for categories that are not applicable to your court.

For money amounts, decimals are not allowed. Please round totals up to the nearest dollar if the total cent value is equal or greater to .50 or down if lower than .50. However, you may use decimals in the court personnel section.

If you have revenue or expenses that are not matched to one of the provided descriptions, please use the “other” category located at the end of each major section.

[Continue](#)

[Save link to continue later](#)

Court Revenue - Please include all collections, deposits, and other court revenue. Please do not include money collected for other agencies.

***Appellate courts should detail any criminal filing fees in the “other” revenue section.**

Court revenue fund or account name *

Please select the types of collections, deposits, and revenue that are deposited into this account. For each type you choose you will be asked for more details on a separate page. *

<input type="checkbox"/>	Louisiana Supreme Court administered grants and appropriations
<input type="checkbox"/>	Grants from sources other than the Louisiana Supreme Court
<input type="checkbox"/>	Local government/Parish support - Criminal Court Fund, local government general funds, non-monetary support
<input type="checkbox"/>	Civil fees - Filing fees, building fees
<input type="checkbox"/>	Service fees - Hearing officer fees, child support fees, probation fees, specialty court fees, bench warrant fees, docket fees, credit card fees, service charges, processing fees, administrative fees such as copies or transcripts
<input type="checkbox"/>	Special revenue fees - CASA/FINS fees, indigent transcript fees, legal assistance fees, building fees in criminal cases
<input type="checkbox"/>	Self-generated fees - Bail bond fees, contempt fines/fees, fines paid directly to the court, criminal court costs, fees designated for court operations, bond forfeitures
<input type="checkbox"/>	Interest
<input type="checkbox"/>	Other
<input type="checkbox"/>	None

Grants administered by the Supreme Court and other LASC appropriations; please provide information for each grant and/or appropriation separately. If there is more than one, please choose the “add another” button at the bottom of the page and add more grant information until all grants have been included.

1.

Grant or appropriation type *

Grant or appropriation amount *

+ Add another

Grants from sources other than the Louisiana Supreme Court - Please give us more details below about each non-LASC grant you receive.

1.

Grant type *

Federal

State

Local

Grant purpose *

Amount *

[+ Add another](#)

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[Continue](#)

[Save link to continue later](#)

Local government support - note that if it would be easier to report local government support or criminal court fund spending in a separate form you should feel free to do so.

Amount received or paid on-behalf of the court from a dedicated Criminal Court Fund *

Amount received or paid on your behalf from local government general funds *

Amount received or paid on your behalf from other or unknown local government funds *

Are any direct services or support provided by local government that are not easily quantified and are not calculable as on-behalf support? Please only respond "yes" if you have not answered this question previously or are reporting new information. *

Yes

No

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[Continue](#)

[Save link to continue later](#)

Are any direct services or support provided by local government that are not easily quantified and are not calculable as on-behalf support? Please only respond "yes" if you have not answered this question previously or are reporting new information. *

Yes

No

What type of direct local government support is provided for your court (do not include on-behalf payments that can be quantified elsewhere). Please select all that apply to your court and, again, only select items that are not detailed elsewhere. *

Building

Furniture

Internet

IT and network services

Office supplies

Payroll

Phone

Utilities

Website

Other

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[Continue](#)

[Save link to continue later](#)

Other

Type of other local support *

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[Continue](#)

[Save link to continue later](#)

Revenue from civil filing fees - please report any fees connected to civil services and filing costs (ex. copies, transcripts, civil case processing charges, etc.) in the administrative fee section of the service fees on the next page. If your court collects other statutorily designated fees from civil filings, please include them in “other revenue” at the end of this section.

Civil filing fees designated for the JEF or court operations *

0

Civil filing, building fees *

0

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[Continue](#)

[Save link to continue later](#)

Service fees - fees collected for the provision of a service. Include undesignated civil case processing fees in the administrative fees category (or other applicable section) below.

Hearing officer fees, child support fees *

Specialty court fees, including related drug tests, monitoring, and program fees *

Non-specialty court probation or supervision related fees, including drug testing and participant fees *

Bench warrant fees and docketing fees *

Processing fees (credit card fees, convenience fees, installment plan fees, etc.) *

Administrative and civil case-processing fees (copy fees, transcript fees, or fees for other administrative and/or civil services) *

[← Back](#) [Continue](#)

[Save link to continue later](#)

Special revenue

CASA/FINS costs or fees *

Indigent transcript costs or fees *

Legal assistance costs or fees *

Criminal building costs or fees *

[← Back](#)

[Continue](#)

[Save link to continue later](#)

Self-generated revenue - Please provide the amounts generated in connection to bond decisions or determinations of guilt or contempt that are collected to provide general support for the court or court operations.

Bail bond fees *

Contempt fines *

Criminal court costs and fees designated for court operations (judicial expense fund fees, etc.) *

Bond forfeitures *

Fines received directly from Sheriff *

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[Continue](#)

[Save link to continue later](#)

Interest

Interest *

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[Continue](#)

[Save link to continue later](#)

Other revenue - Any revenue, deposits, or collections not included elsewhere.

Do you have any other types of revenue or deposits that you have not yet listed? *

Yes

No

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[Continue](#)

[Save link to continue later](#)

Other rev - detail

1.

Type of revenue, income, or deposit *

Local support

Civil fees

Service fees

Special revenue fees

Self-generated fees

Other

Revenue description *

Amount of related revenue *

[+ Add another](#)

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[Continue](#)

[Save link to continue later](#)

To review or edit your revenue entries, please select a link below to return to the specified section.

1. [Local government](#)
2. [Civil fees](#)
3. [Service fees](#)
4. [Special revenue](#)
5. [Self-generated revenue](#)
6. [Interest](#)

LASC grants

GRANT OR APPROPRIATION TYPE	GRANT OR APPROPRIATION AMOUNT	ACTIONS
-----------------------------	-------------------------------	---------

[+ Add an item](#)

Non-LASC grants

GRANT TYPE	GRANT PURPOSE	AMOUNT	ACTIONS
------------	---------------	--------	---------

[+ Add an item](#)

Other revenue

TYPE OF REVENUE, INCOME, DEPOSIT, OR TRANSFER	REVENUE DESCRIPTION	AMOUNT OF RELATED REVENUE	ACTIONS
---	---------------------	---------------------------	---------

[+ Add an item](#)

[← Back](#)

[Continue](#)

[Save link to continue later](#)

Court Expenses - Please provide all amounts paid by or on behalf of the court. Note that, for the purposes of this form, non-state salary payments to city and parish court judges should be detailed in the “Judge travel, meetings, dues, and other support” section.

Expense types *

<input type="checkbox"/>	Salary, wages, and personnel - full-time, part-time, contract employees, and agency personnel contracts
<input type="checkbox"/>	Judge travel, meetings, dues, and other support
<input type="checkbox"/>	Employee travel, meetings, dues, and other support
<input type="checkbox"/>	Office expenses - Advertising, bank fees, credit card service charges, jury expenses and meals, meeting meals and expenses (non-travel), postage and shipping, P.O. Box rental, outside printing costs
<input type="checkbox"/>	Office services/contracts - Law library, parking, shredding, storage, vending, copier rental, other equipment rental
<input type="checkbox"/>	Professional office services - Accounting/bookkeeping/payroll, audit services, IT, legal fees
<input type="checkbox"/>	Office supplies, furniture, and equipment - General office supplies including cleaning products, uniforms, computers and computer equipment, IT purchases, other office equipment, furniture
<input type="checkbox"/>	Intergovernmental support - payment to other government agencies for court services
<input type="checkbox"/>	Specialty Court, probation, and diversion expenses - Drug screens and testing supplies, graduation supplies, monitoring devices, treatment services, transportation services
<input type="checkbox"/>	Building services/maintenance - Rent or mortgage payments, building protection, building maintenance and repairs, internet, phone (non-cellular), utilities, water, non-computer repair and maintenance
<input type="checkbox"/>	Other
<input type="checkbox"/>	None

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[Continue](#)

Court employee and personnel expenses

Court employee and personnel *

Full and part-time employees

Contract employees

Agency provided services

[← Back](#)

[Continue](#)

[Save link to continue later](#)

Full-time and part-time employees; please use a decimal to add part-time employees (ex. one half-time employee would be .5, two half-time employees would be 1 for the purposes of this count). Please do not count any employee twice. Please include program managers and JAs in the “administrative - management” category. Include all non-management administrative personnel in the “administrative - clerical” category.

1.

Job category *

Number of employees (please use decimals to add any part-time staff) *

Salary total (include related benefits and payroll taxes if information is available) *

Are benefits and payroll taxes included in the total above? *

Yes

No

 Add another

[← Back](#)

[Continue](#)

Contract employees

1.

Title or service description *

Number *

Amount paid *

[+ Add another](#)

[← Back](#)

[Continue](#)

[Save link to continue later](#)

Agency contracts - personnel services

1.

Agency name

Type of service *

Amount paid *

[+ Add another](#)

[< Back](#)

[Continue](#)

[Save link to continue later](#)

Judge travel and other support - do not include LASC travel or office expense reimbursements

Judges - amount spent on within-district travel (including vehicle leases and mileage allowances) *

Judges - conference, CLE, trainings and other meeting expenses *

Judges - cell phones *

Judges - liability insurance *

Judges - LSBA dues *

Judges - Non LSBA dues *

Judges - subscriptions *

City/Parish Court Judge's salary payments from civil fees *

City/Parish Court Judge's salary payments from local government sources *

[← Back](#) [Continue](#)

[Save link to continue later](#)

Employee travel and support

Employee within-district travel *

Employee conference, CLE, trainings and other meeting expenses *

Employee cell phones *

Employee liability insurance (commissioners, hearing officers, etc.) *

Employee bonds, certifications, seals, or licenses *

Employee LSBA dues *

Employee non-LSBA dues *

[< Back](#) [Continue](#)

[Save link to continue later](#)

Office expenses

Advertising *

Bank fees/credit card interest and late fees *

Credit card service charges (for court user credit card payments) *

Jury expenses/meals *

Meeting meals/expenses (internal, non-travel) *

Postage/shipping/P.O. Box rental *

Printing costs *

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Office services and contracts

Law library *

Parking *

Shredding *

Storage *

Vending *

Copier rental *

Other equipment rental *

Coffee/water service *

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[Continue](#)

[Save link to continue later](#)

Professional office services

Accounting/bookkeeping (non-audit) *

Audit services *

Payroll *

Professional IT services (including computer/software/network maintenance, installation, website development, and consulting costs) *

Legal fees *

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Office supplies and equipment

General office supplies (including cleaning products and non-food kitchen items) *

Computers/computer equipment *

IT-related purchases (including case-management systems, software, software licenses, and website domains) *

Office equipment (non-computer) *

Furniture *

Uniforms *

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Intergovernmental support - detail

1.

Agency name *

Total paid *

[+ Add another](#)

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Specialty court, probation, and diversion services

Drug screens, drug testing supplies, and drug testing services *

Graduation supplies *

Monitoring devices *

Treatment services *

Transportation services *

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Building services and maintenance

Rent and mortgage payments *

Building protection (alarm system, property insurance) *

Building maintenance and repair (including pest control, cleaning, and other) *

Internet *

Phone (non-cellular) *

Utilities *

Water *

Non-computer equipment repair and maintenance *

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Other expenses?

Do you have any expenses that do not fit into any of the provided categories? *

Yes

No

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Other expenses, detail

1.

Expense type *

Judge support

Employee support

Office expenses

Office services

Professional services

Office supplies

Specialty ct./probation

Building services

Other

Expense description *

Expense amount *

[+ Add another](#)

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Expense review

1. Judge travel
2. Employee travel
3. Office expenses
4. Office services
5. Professional services
6. Office supplies
7. Specialty court services
8. Building services

Full and part-time employees

JOB CATEGORY	NUMBER OF EMPLOYEES (PLEASE USE DECIMALS TO ADD ANY PART-TIME STAFF)	SALARY TOTAL (INCLUDE RELATED BENEFITS AND PAYROLL TAXES IF INFORMATION IS AVAILABLE)	ARE BENEFITS AND PAYROLL TAXES INCLUDED IN THE TOTAL ABOVE?	ACTIONS

[+ Add an item](#)

Contract employees

TITLE OR SERVICE DESCRIPTION	NUMBER	AMOUNT PAID	ACTIONS

[+ Add an item](#)

Agency contracts

AGENCY NAME	TYPE OF SERVICE	AMOUNT PAID	ACTIONS

[+ Add an item](#)

Intergovernmental support

AGENCY NAME	TOTAL PAID	ACTIONS

[+ Add an item](#)

Other expenses

EXPENSE OR TRANSFER TYPE	EXPENSE DESCRIPTION	EXPENSE AMOUNT	ACTIONS

[+ Add an item](#)

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Additional information/feedback

If you would like to provide any additional information or feedback, please do so here.

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Please review this summary preview document (you can click on the document if you would like to download this version). A final document will be created at the end of this questionnaire.

Contact information for the person filling out the form

Contact name *

Preferred contact information - please provide an email address or phone number *

Is this the only form or final form for your court? *

Only form

Final form (of multiple)

No - there are more coming

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Is this the only form or final form for your court? *

<input checked="" type="checkbox"/> Only form
<input type="checkbox"/> Final form (of multiple)
<input type="checkbox"/> No - there are more coming

Please provide the full name of the Chief Judge below and provide them with the preview document for review. *

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Signature*

Certification - please read the following statement and use the mouse or keypad to sign your name.

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court account or fund named above for fiscal year 2020-2021.

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[Clear](#)

If court has only one form, the Chief Judge will sign to complete the process for their court.

Signature*

Chief Judge certification - please read the following statement and use the mouse or keypad to sign your name.

I do hereby certify that the information entered into this form represents, to the best of my knowledge, information, and belief, a true and accurate accounting of all the revenue, payments made on behalf of the court, and expenses of the court for fiscal year 2020-2021.

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[Clear](#)