

**Please provide an answer for each question below**

|  |  |
|--|--|
| Please select your court name  |  |
| How many employees (do not include judges) work for your court?  |  |
| How many separate funds/accounts do you have to report? **<br><i>The 2020 Account List spreadsheet has been provided separately as a reference</i> |  |
| What is the year-end date for your audit?  |  |
| Contact name   |  |
| Contact email address  |  |
| Contact phone number (ten digits only, no dashes or spaces)  |  |
| Chief Judge name   |  |

| Court Name  | Account I | Account II | Account III | Account IV | Account V | TOTALS |
|---|-----------|------------|-------------|------------|-----------|--------|
| Beginning balance                                     |           |            |             |            |           |        |
| <b>Revenue</b>  |           |            |             |            |           |        |
| <b>Federal and State Funding</b>                      |           |            |             |            |           |        |
| All LASC grants/pass-thru funds/appropriations        |           |            |             |            |           |        |
| Federal and state grants (non-LASC)                   |           |            |             |            |           |        |
| <b>Total grant funding</b>                            |           |            |             |            |           |        |
| <b>Local Govt. Support</b>                            |           |            |             |            |           |        |
| Criminal Court Fund                                   |           |            |             |            |           |        |
| General Fund  |           |            |             |            |           |        |
| Tax revenue (include gaming tax)                      |           |            |             |            |           |        |
| On-behalf local support                               |           |            |             |            |           |        |
| Other local   |           |            |             |            |           |        |
| <b>Total Local Support</b>                            |           |            |             |            |           |        |
| <b>Civil Fees/Fines</b>                               |           |            |             |            |           |        |
| <b>Civil Fees/Fines</b>                               |           |            |             |            |           |        |
| <b>Criminal Court Costs/Fees/Fines</b>                |           |            |             |            |           |        |
| Court cost fees, bond forfeitures, bail fees          |           |            |             |            |           |        |
| Criminal service, processing, and administrative fees |           |            |             |            |           |        |
| Supervision and special program fees                  |           |            |             |            |           |        |
| Special revenue fees                                  |           |            |             |            |           |        |
| Criminal contempt, other fines                        |           |            |             |            |           |        |
| <b>Total Criminal Defendant</b>                       |           |            |             |            |           |        |
| <b>Other Income</b>                                   |           |            |             |            |           |        |
| Use of building, technology, other assets             |           |            |             |            |           |        |
| Credits, refunds, reimbursements                      |           |            |             |            |           |        |
| Interest, investment income                           |           |            |             |            |           |        |
| Other revenue, amount                                 |           |            |             |            |           |        |
| <b>Total Other Income</b>                             |           |            |             |            |           |        |
| <b>Total revenue</b>                                  |           |            |             |            |           |        |

|  | Account I | Account II | Account III | Account IV | Account V |        |
|--|-----------|------------|-------------|------------|-----------|--------|
| Expenses   |           |            |             |            |           | TOTALS |
| <b>Personnel costs</b>                                     |           |            |             |            |           |        |
| All non-judge personnel costs                              |           |            |             |            |           |        |
| City/parish judge salary and benefits                      |           |            |             |            |           |        |
| <b>Total Personnel costs</b>                               |           |            |             |            |           |        |
| <b>Court services - non-employee courtroom support</b>     |           |            |             |            |           |        |
| Interpreters, language services                            |           |            |             |            |           |        |
| Court transcripts/reporting services and costs             |           |            |             |            |           |        |
| Sanity, psych, other defendant evaluations                 |           |            |             |            |           |        |
| Payments to jurors and witnesses                           |           |            |             |            |           |        |
| All other court services (include in-court security)       |           |            |             |            |           |        |
| <b>Court services total</b>                                |           |            |             |            |           |        |
| <b>Travel and support expenses</b>                         |           |            |             |            |           |        |
| Judge travel   |           |            |             |            |           |        |
| Judge support  |           |            |             |            |           |        |
| Employee travel  |           |            |             |            |           |        |
| Employee support   |           |            |             |            |           |        |
| <b>Total travel and support expenses</b>                   |           |            |             |            |           |        |
| <b>Operational equipment, services, and supplies</b>       |           |            |             |            |           |        |
| Professional services - non-courtroom                      |           |            |             |            |           |        |
| Operating services and expenses                            |           |            |             |            |           |        |
| Office supplies  |           |            |             |            |           |        |
| Office equipment and furniture                             |           |            |             |            |           |        |
| Facilities/building expenses                               |           |            |             |            |           |        |
| Specialty court supplies/services                          |           |            |             |            |           |        |
| <b>Total Operational equipment, services, and supplies</b> |           |            |             |            |           |        |
| <b>Other expenses</b>                                      |           |            |             |            |           |        |
| LASC grant covered or reimbursed expenses                  |           |            |             |            |           |        |
| Investments, CDs, refunds, reimbursements                  |           |            |             |            |           |        |
| Other - amount (not defined elsewhere)                     |           |            |             |            |           |        |
| <b>Total Other expenses</b>                                |           |            |             |            |           |        |
| <b>Total expenses</b>                                      |           |            |             |            |           |        |
| Transfers In   |           |            |             |            |           |        |
| Transfers Out  |           |            |             |            |           |        |
| YE Balance   |           |            |             |            |           |        |